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### 474 CP6761 FACILITIES IMPROVEMENT, PLUMBING

Non City Agencies: Stamford Center for the Arts Agency: SCA

**Contact:** Randy Thomas - (203) 517-3401 - rthomas@palacestamford.org

Location:

Neighborhood: **Voting District:** 

		<b>Dept Priority</b>	1	Tier	0
HTE Date	2021-10-18	YTD Balance		91,6	96.26
Encumbered	0.00	Amount Available		91,6	96.26
Advanced	0.00	Unfunded			0.00

<b>Project Description</b> - Invest	igation, testing and	design solution to address ground water infiltrati	on.					
Detailed Proje	ct Cost	Justification for Inclusion in Capital Plan	Justification for Inclusion in Capital Plan Expenditures by Yo					
Design Development	\$0	✓ Cost Savings	Fiscal Year	Authorization	Encumbered	Expenditure		
Construction Related	\$175,000	✓ Life Safety	2022	120,000.00	0.00	29,678.06		
Equipment Acquisition	\$0	✓ Continues On-Going Project  Leverages Other Funds	2021	0.00	0.00	540.21		
Miscellaneous Costs	\$0	✓ Infrastructure	2020	0.00	0.00	10,011.77		
Professional Services	\$0	Quality of Life	2019	0.00	0.00	14,050.23		
Land Acquisition	\$0	Plan Related	<2019	151,000.00	0.00	125,087.78		
Art Work	\$0	<ul><li>✓ Public Safety Health</li><li>☐ Mandated Legal</li></ul>	<b>Total Expenditures</b>	\$271,000.00	\$0.00	\$179,368.05		
FY 22/23 Total	\$175,000	Positive Revenue Impact						
		✓ Positive Operational Impact/Efficiency	Method Used in Es	stimating Cost: Es	timated change in anr	nual operating cost:		

Request	Request FY 22/23					Capital Forecasts							
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	10	175,000	0	0	0	0	250,000	100,000	50,000	0	0	0	575,000
		175,000	0	0	0	0	250,000	100,000	50,000	0	0	0	575,000

✓ Positive Operational Impact/Efficiency

Other

Comments - Current funds to be used for a professional engineers' investigation and hydrostatic testing. Estimated at \$75k. Ground water pumps were upgraded and exterior pipe has been replaced, but flooding still occurs. Other interior plumbing pipes, believed to be original from 1927, need to be addressed. Cost estimate for solution will be part of the engineer's report.

History FY 21/22					Capital Forecasts						36		
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Total
Bond (City)	20	120,000	120,000	120,000	120,000	120,000	50,000	0	0	0	0	0	170,000
		120,000	120,000	120,000	120,000	120,000	50,000	0	0	0	0	0	170,000

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Estimated change in annual operating cost:

#### 357 CP6808 INTERIOR FINISHES

Agency: SCA Non City Agencies: Stamford Center for the Arts

Contact: Randy Thomas - (203) 517-3401 - rthomas@palacestamford.org

Location: 61 Atlantic Street Stamford CT 06901

Neighborhood: Downtown Voting District: 06

		Dept Priority	2	Tier	0
HTE Date	2021-10-18	YTD Balance		411,6	97.51
Encumbered	9,893.50	<b>Amount Available</b>		271,6	97.51
Advanced	0.00	Unfunded		140,0	00.00

<b>Project Description</b> - Fire M	Narshall and Emerge	ency Generator wiring requirements. Orchestra,	Auditorium and Foyer P	laster Restoration.					
Detailed Proje	ct Cost	Justification for Inclusion in Capital Plan	Expenditures by Year						
Design Development	\$0	✓ Cost Savings	Fiscal Year	Authorization	Encumbered	Expenditure			
Construction Related	\$250,000	✓ Life Safety	2022	0.00	7,350.50	22,742.98			
Equipment Acquisition	\$0	✓ Continues On-Going Project  Leverages Other Funds	2021	75,000.00	0.00	99,932.56			
Miscellaneous Costs	\$0	✓ Infrastructure	2020	200,000.00	0.00	292,714.56			
Professional Services	\$0	Quality of Life	2019	400,000.00	0.00	73,676.28			
Land Acquisition	\$0	☐ Plan Related	<2019	372,675.00	0.00	139,843.59			
Art Work	\$0	☐ Public Safety Health ☐ Mandated Legal	<b>Total Expenditures</b>	\$1,047,675.00	\$7,350.50	\$628,909.97			
FY 22/23 Total	\$250,000	Positive Revenue Impact							

Request			FY 22/23				Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	20	250,000	0	0	0	0	250,000	250,000	0	0	0	0	750,000
		250,000	0	0	0	0	250,000	250,000	0	0	0	0	750,000

✓ Positive Operational Impact/Efficiency

**✓** Other

**Method Used in Estimating Cost:** 

Past project costs

Comments - 1. Electrical Inspector noted numerous circuits which are not allowed on the emergency generator panel. Circuits have to be rewired to a separate panel. \$25,000 (Fire Marshall ratings of rooms, vestibule and basement elevator landing were just completed.) 2. Plaster above the orchestra requires restoration, as it is suspect to fall. \$140,000 3. Restore and Paint Deteriorating Plaster - The Palace was built in 1927. While it may not be feasible to restore its original grandeur at this time, there are several areas in the auditorium where the plaster is very suspect to fall. \$585,800 4. Plaster in the foyer requires restoration, as it is suspect to fall. \$292,840

History FY 21/22				Capital Forecasts						37			
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Total
Bond (City)	20	270,000	0	0	0	0	270,000	50,000	50,000	50,000	50,000	0	740,000
		270,000	0	0	0	0	270,000	50,000	50,000	50,000	50,000	0	740,000

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#### 478 CP7152 RICH FORUM EXTERIOR ENVELOPE

Agency: SCA Non City Agencies: Stamford Center for the Arts

Contact: Randy Thomas - (203) 517-3401 - rthomas@palacestamford.org

Location: RICH FORUM

Neighborhood: Voting District:

		Dept Priority	3	Tier	0
HTE Date	2021-10-18	YTD Balance		294,7	94.20
Encumbered	0.00	Amount Available		294,7	94.20
Advanced	0.00	Unfunded			0.00

Project Description - Replace	ce, resecure the EIFS	S (exterior insulation system). Complete coping a	at parapets.
Detailed Project	ct Cost	Justification for Inclusion in Capital Plan	
Design Development	\$0	✓ Cost Savings	Fiscal
Construction Related	\$50,000	✓ Life Safety ✓ Continues On-Going Project	20
Equipment Acquisition	\$0	✓ Continues On-Going Project ✓ Leverages Other Funds	20
Miscellaneous Costs	\$0	✓ Infrastructure	<20
Professional Services	\$0	Quality of Life	<b>Total Expe</b>
Land Acquisition	\$0	☐ Plan Related  Public Safety Health	
Art Work	\$0	✓ Mandated Legal	
FY 22/23 Total	\$50,000	Positive Revenue Impact	_
		✓ Positive Operational Impact/Efficiency	Method

**✓** Other

Expenditures by Year							
Fiscal Year	Fiscal Year Authorization Encumbered Expenditure						
2022	60,000.00	0.00	0.00				
2021	0.00	0.00	205.80				
<2019	235,000.00	0.00	0.00				
Total Expenditures	\$295,000.00	\$0.00	\$205.80				

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Based on quotes	\$0

Request				FY 22/23	Capital Forecasts								
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	10	50,000	0	0	0	0	50,000	0	0	0	0	0	100,000
		50,000	0	0	0	0	50,000	0	0	0	0	0	100,000

**Comments** - The Rich Forum was opened in 1992, and the EIFS is past its useful life. Securing and replacing panels of exterior insulation was quoted at \$330k [2015 cost escalated]. It will have to be re-bid. Roof was completed, but the parapet coping has to be replaced now too.

History			FY 21/22			Capital Forecasts						38	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Total
Bond (City)	20	60,000	60,000	60,000	60,000	60,000	0	0	0	0	0	0	60,000
		60,000	60,000	60,000	60,000	60,000	0	0	0	0	0	0	60,000

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**Estimated change in annual operating cost:** 

#### 428 000428 WEST WALL REHABILITATION

Agency: SCA Non City Agencies: Stamford Center for the Arts

Contact: Randy Thomas - (203) 517-3401 - rthomas@palacestamford.org

**Project Description** - Replace non code compliant fire escape and door; repoint and waterproof the masonry.

Other

✓ Positive Operational Impact/Efficiency

**Location: 61 Atlantic Street** 

Neighborhood: Voting District:

		Dept Priority	4	Tier	0
HTE Date		YTD Balance			
Encumbered		Amount Available			
Advanced	0.00	Unfunded			

Detailed Proje	ct Cost	Justification for Inclusion in Capital Plan			
Design Development	\$20,000	✓ Cost Savings			
Construction Related	\$250,000	<ul><li>✓ Life Safety</li><li>☐ Continues On-Going Project</li></ul>			
Equipment Acquisition	\$0	Leverages Other Funds			
Miscellaneous Costs	\$0	✓ Infrastructure			
Professional Services	\$10,000	Quality of Life			
Land Acquisition	\$0	<ul><li>✓ Plan Related</li><li>✓ Public Safety Health</li></ul>			
Art Work	\$0	✓ Mandated Legal			
FY 22/23 Total	\$280,000	Positive Revenue Impact			

Request			FY 22/23			Capital Forecasts							
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	20	280,000	0	0	0	0	100,000	50,000	50,000	0	0	0	480,000
		280,000	0	0	0	0	100,000	50,000	50,000	0	0	0	480,000

**Method Used in Estimating Cost:**