

Capital Project Request FY 2023-2029

10/22/2021 12:50:19 PM

357 CP6808 INTERIOR FINISHES

Agency: SCA **Non City Agencies:** Stamford Center for the Arts
Contact: Randy Thomas - (203) 517-3401 - rthomas@palacestamford.org
Location: 61 Atlantic Street Stamford CT 06901
Neighborhood: Downtown **Voting District:** 06

		Dept Priority	2	Tier	0
HTE Date	2021-10-18	YTD Balance	411,697.51		
Encumbered	9,893.50	Amount Available	271,697.51		
Advanced	0.00	Unfunded	140,000.00		

Project Description - Fire Marshall and Emergency Generator wiring requirements. Orchestra, Auditorium and Foyer Plaster Restoration.

Detailed Project Cost		Justification for Inclusion in Capital Plan	Expenditures by Year			
			Fiscal Year	Authorization	Encumbered	Expenditure
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings	2022	0.00	7,350.50	22,742.98
Construction Related	\$250,000	<input checked="" type="checkbox"/> Life Safety	2021	75,000.00	0.00	99,932.56
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project	2020	200,000.00	0.00	292,714.56
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds	2019	400,000.00	0.00	73,676.28
Professional Services	\$0	<input type="checkbox"/> Infrastructure	<2019	372,675.00	0.00	139,843.59
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life	Total Expenditures	\$1,047,675.00	\$7,350.50	\$628,909.97
Art Work	\$0	<input type="checkbox"/> Plan Related	Method Used in Estimating Cost:			
FY 22/23 Total	\$250,000	<input checked="" type="checkbox"/> Mandated Legal	Estimated change in annual operating cost:			
		<input type="checkbox"/> Positive Revenue Impact	Past project costs			
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency	\$0			
		<input checked="" type="checkbox"/> Other				

Request		FY 22/23					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	20	250,000	0	0	0	0	250,000	250,000	0	0	0	0	750,000
		250,000	0	0	0	0	250,000	250,000	0	0	0	0	750,000

Comments - 1. Electrical Inspector noted numerous circuits which are not allowed on the emergency generator panel. Circuits have to be rewired to a separate panel. \$25,000 (Fire Marshall ratings of rooms, vestibule and basement elevator landing were just completed.) 2. Plaster above the orchestra requires restoration, as it is suspect to fall. \$140,000 3. Restore and Paint Deteriorating Plaster - The Palace was built in 1927. While it may not be feasible to restore its original grandeur at this time, there are several areas in the auditorium where the plaster is very suspect to fall. \$585,800 4. Plaster in the foyer requires restoration, as it is suspect to fall. \$292,840

History		FY 21/22					Capital Forecasts						37
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Total
Bond (City)	20	270,000	0	0	0	0	270,000	50,000	50,000	50,000	50,000	0	740,000
		270,000	0	0	0	0	270,000	50,000	50,000	50,000	50,000	0	740,000

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428 000428 WEST WALL REHABILITATION

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Location: 61 Atlantic Street
Neighborhood: **Voting District:**

		Dept Priority	4	Tier	0
HTE Date		YTD Balance			
Encumbered		Amount Available			
Advanced	0.00	Unfunded			

Project Description - Replace non code compliant fire escape and door; repoint and waterproof the masonry.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$20,000	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$250,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$10,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 22/23 Total	\$280,000	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 22/23					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		FY 28/29
Bond (City)	20	280,000	0	0	0	0	100,000	50,000	50,000	0	0	0	480,000
		280,000	0	0	0	0	100,000	50,000	50,000	0	0	0	480,000