Capital Project Request FY 2023-2029

10/15/2021 7:56:38 AM

494 CP6817 PUBLIC SAFETY SECURITY CAMERAS & EMERGENCY SAFETY POLES

		Dept Priority	0	**Tier**	0
HTE Date	2021-10-12	**YTD Balance**	167,644.48		
Encumbered	26,831.00	**Amount Available**	167,644.48		
Advanced	0.00	**Unfunded**	0.00		

Agency: 0310 Public Safety: Director

Contact: Ted Jankowski - (203) 977-4151 - tjankowski@StamfordCT.gov

Location:

Neighborhood: **Voting District:**

Project Description - Blue Light Emergency Phone Towers with Video Surveillance (5) $150,000. (Dorothy Heroy Park, Kosciusko Park, Scofieldtown Park, Mianus River Park, Stamford Train Station)

Detailed Project Cost	
Design Development	$0
Construction Related	$0
Equipment Acquisition	$150,000
Miscellaneous Costs	$0
Professional Services	$0
Land Acquisition	$0
Art Work	$0
FY 22/23 Total	**$150,000**

Justification for Inclusion in Capital Plan

- [x] Cost Savings
- [x] Life Safety
- [ ] Continues On-Going Project
- [ ] Leverages Other Funds
- [ ] Infrastructure
- [x] Quality of Life
- [x] Plan Related
- [x] Public Safety Health
- [ ] Mandated Legal
- [ ] Positive Revenue Impact
- [ ] Positive Operational Impact/Efficiency
- [ ] Other

Expenditures by Year

Fiscal Year	Authorization	Encumbered	Expenditure
2022	0.00	26,831.00	1,900.00
2021	0.00	0.00	64,672.00
2020	0.00	0.00	9,850.00
2019	0.00	0.00	28,362.95
<2019	500,000.00	0.00	200,739.57
Total Expenditures	**$500,000.00**	**$26,831.00**	**$305,524.52**

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past project costs	$0

Request		FY 22/23					Capital Forecasts						
Funding Source	**Term**	**Dept**	**Planning**	**Mayor**	**BOF**	**Adopted**	**FY 23/24**	**FY 24/25**	**FY 25/26**	**FY 26/27**	**FY 27/28**	**FY 28/29**	**Total**
Bond (City)	20	150,000	0	0	0	0	0	0	0	0	0	0	150,000
		150,000	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**150,000**

History		FY 21/22					Capital Forecasts						93
Funding Source	**Term**	**Dept**	**Planning**	**Mayor**	**BOF**	**Adopted**	**FY 22/23**	**FY 23/24**	**FY 24/25**	**FY 25/26**	**FY 26/27**	**FY 27/28**	**Total**
Bond (City)	20	90,000	90,000	0	0	0	0	0	0	0	0	0	90,000
		90,000	**90,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**90,000**