

**Mold Task Force  
Summary Expenditures  
FY18/19**

Project #	Project Name	Total	Salary	Overtime	Clerk of the Works	Software Maintenance	Teacher Extra Services	Other Professional & Tech Svcs	Inspect & Testing	Remediation	Repair Maint & Cleaning	Moving & Storage	Rentals	Construction Svcs	PupTrans-Field Trip	Telephone	Instructional Supp	Maintenance Supplies	Office Supplies	Equipment Instruct
MR9510	Mold Task Force - Davenport Ridge	33,346	-	-	37	-	-	13,333	4,439	-	-	-	-	15,537	-	-	-	-	-	-
MR9511	Mold Task Force - Hart Magnet	52,774	-	211	-	-	-	10,000	7,663	30,000	-	-	-	4,900	-	-	-	-	-	-
MR9512	Mold Task Force - Julia Stark	273,654	-	8,152	1,209	-	-	10,000	69,476	90,000	457	-	-	94,361	-	-	-	-	-	-
MR9513	Mold Task Force - K.T. Murphy	159,428	-	9,134	266	-	-	10,000	20,700	50,000	3,463	-	-	65,865	-	-	-	-	-	-
MR9514	Mold Task Force - Newfield	113,396	-	10,049	-	-	-	10,000	19,158	40,000	-	-	-	34,188	-	-	-	-	-	-
MR9515	Mold Task Force - Northeast	111,168	-	3,423	37	-	-	23,333	11,265	55,000	-	-	-	18,110	-	-	-	-	-	-
MR9516	Mold Task Force - Rogers Internatio	3,913	-	312	-	-	-	-	3,601	-	-	-	-	-	-	-	-	-	-	-
MR9517	Mold Task Force - Roxbury	205,229	-	6,210	37	-	-	23,333	23,922	130,000	-	-	-	21,727	-	-	-	-	-	-
MR9518	Mold Task Force - Springdale	3,529	-	84	-	-	-	-	2,145	-	-	-	-	1,300	-	-	-	-	-	-
MR9519	Mold Task Force - Stillmeadow	36,592	-	1,580	-	-	-	-	5,012	30,000	-	-	-	-	-	-	-	-	-	-
MR9520	Mold Task Force - Strawberry Hill	10,949	-	529	55	-	-	-	3,185	5,000	-	-	-	2,180	-	-	-	-	-	-
MR9521	Mold Task Force - Toquam Magnet	108,671	-	3,332	-	-	-	10,000	16,773	60,000	249	-	-	18,318	-	-	-	-	-	-
MR9522	Mold Task Force - 1 Elmcroft	3,581,833	110,000	20,405	4,543	1,725	5,022	44,540	27,669	-	-	32,315	1,870,330	1,253,600	-	28,585	85,799	20,985	9,000	67,314
MR9523	Mold Task Force - Westover Magnet	406,075	-	63,230	6,040	-	-	60,800	108,631	134,276	800	4,490	-	1,347	26,000	-	461	-	-	-
MR9524	Mold Task Force - Cloonan	2,427	-	97	-	-	-	-	2,330	-	-	-	-	-	-	-	-	-	-	-
MR9525	Mold Task Force - Dolan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9526	Mold Task Force - Rippowam	14,008	-	215	-	-	-	-	3,793	10,000	-	-	-	-	-	-	-	-	-	-
MR9527	Mold Task Force - Scofield Magnet	18,801	-	856	-	-	-	-	2,544	15,000	400	-	-	-	-	-	-	-	-	-
MR9528	Mold Task Force - Turn of River	52,663	-	189	-	-	-	-	2,474	50,000	-	-	-	-	-	-	-	-	-	-
MR9529	Mold Task Force - A.I.T.E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9530	Mold Task Force - Stamford	15,702	-	2,903	-	-	-	-	7,798	5,000	-	-	-	-	-	-	-	-	-	-
MR9531	Mold Task Force - Westhill	315,557	-	4,863	376	-	-	-	80,269	180,000	566	-	-	49,483	-	-	-	-	-	-
MR9532	Mold Task Force - Adult & Cont Edu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9533	Mold Task Force - ARTS	4,054	-	-	-	-	-	-	4,054	-	-	-	-	-	-	-	-	-	-	-
MR9534	Mold Task Force - LEAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9535	Mold Task Force - RISE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9536	Mold Task Force - VOAG	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR0000	Mold Task Force - Unallocated	59,550	-	59,550	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>		<b>\$ 5,583,320</b>	<b>\$ 110,000</b>	<b>\$ 195,325</b>	<b>\$ 12,600</b>	<b>\$ 1,725</b>	<b>\$ 5,022</b>	<b>\$ 215,340</b>	<b>\$ 426,901</b>	<b>\$ 884,276</b>	<b>\$ 5,935</b>	<b>\$ 36,805</b>	<b>\$ 1,870,330</b>	<b>\$ 1,580,917</b>	<b>\$ 26,000</b>	<b>\$ 28,585</b>	<b>\$ 86,260</b>	<b>\$ 20,985</b>	<b>\$ 9,000</b>	<b>\$ 67,314</b>