

Mold Task Force																				
Summary Expenditures																				
FY18/19																				
Other																				
Project #	Project Name	Total	Salary	Overtime *	Clerk of the Works	Software Maintenance	Teacher Extra Services	Professional & Tech Svcs	Inspect & Testing	Remediation	Repair Maint & Cleaning	Moving & Storage	Rentals	Construction Svcs	PupTrans-Field Trip	Telephone	Instructional Supp	Maintenance Supplies	Office Supplies	Equipment Instruct
MR9510	Mold Task Force - Davenport Ridge	33,346	-	-	37	-	-	13,333	4,439	-	-	-	-	15,537	-	-	-	-	-	-
MR9511	Mold Task Force - Hart Magnet	57,245	-	853	124	-	-	10,000	7,663	30,000	-	-	-	8,605	-	-	-	-	-	-
MR9512	Mold Task Force - Julia Stark	425,437	-	33,428	1,416	-	-	10,000	69,476	145,000	457	-	-	165,660	-	-	-	-	-	-
MR9513	Mold Task Force - K.T. Murphy	264,595	-	9,134	394	-	-	10,000	20,700	105,000	3,735	-	-	115,632	-	-	-	-	-	-
MR9514	Mold Task Force - Newfield	170,621	-	40,834	148	-	-	10,000	19,158	40,000	458	-	-	60,022	-	-	-	-	-	-
MR9515	Mold Task Force - Northeast	120,268	-	12,334	37	-	-	23,333	11,265	55,000	189	-	-	18,110	-	-	-	-	-	-
MR9516	Mold Task Force - Rogers Internatio	4,866	-	1,264	-	-	-	-	3,601	-	-	-	-	-	-	-	-	-	-	-
MR9517	Mold Task Force - Roxbury	222,551	-	22,926	195	-	-	23,333	23,922	130,000	447	-	-	21,727	-	-	-	-	-	-
MR9518	Mold Task Force - Springdale	3,529	-	84	-	-	-	-	2,145	-	-	-	-	1,300	-	-	-	-	-	-
MR9519	Mold Task Force - Stillmeadow	41,418	-	6,407	-	-	-	-	5,012	30,000	-	-	-	-	-	-	-	-	-	-
MR9520	Mold Task Force - Strawberry Hill	11,024	-	604	55	-	-	-	3,185	5,000	-	-	-	2,180	-	-	-	-	-	-
MR9521	Mold Task Force - Toquam Magnet	133,018	-	13,249	283	-	-	10,000	16,773	60,000	554	-	-	32,160	-	-	-	-	-	-
MR9522	Mold Task Force - 1 Elmcroft	3,631,843	110,000	20,405	4,553	1,725	5,022	44,540	27,669	-	-	32,315	1,870,330	1,303,600	-	28,585	85,799	20,985	9,000	67,314
MR9523	Mold Task Force - Westover Magnet	599,675	-	250,031	9,248	-	-	60,800	108,631	136,276	1,368	4,490	-	2,369	26,000	-	461	-	-	-
MR9524	Mold Task Force - Cloonan	2,725	-	395	-	-	-	-	2,330	-	-	-	-	-	-	-	-	-	-	-
MR9525	Mold Task Force - Dolan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9526	Mold Task Force - Rippowam	14,008	-	215	-	-	-	-	3,793	10,000	-	-	-	-	-	-	-	-	-	-
MR9527	Mold Task Force - Scofield Magnet	20,709	-	2,765	-	-	-	-	2,544	15,000	400	-	-	-	-	-	-	-	-	-
MR9528	Mold Task Force - Turn of River	52,663	-	189	-	-	-	-	2,474	50,000	-	-	-	-	-	-	-	-	-	-
MR9529	Mold Task Force - A.I.T.E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9530	Mold Task Force - Stamford	24,806	-	11,770	237	-	-	-	7,798	5,000	-	-	-	-	-	-	-	-	-	-
MR9531	Mold Task Force - Westhill	361,376	-	12,074	1,195	-	-	-	80,269	180,000	964	-	-	86,874	-	-	-	-	-	-
MR9532	Mold Task Force - Adult & Cont Edu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9533	Mold Task Force - ARTS	4,054	-	-	-	-	-	-	4,054	-	-	-	-	-	-	-	-	-	-	-
MR9534	Mold Task Force - LEAP	26,545	-	26,545	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9535	Mold Task Force - RISE	657	-	657	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9536	Mold Task Force - VOAG	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR0000	Mold Task Force - Unallocated	241,409	-	241,409	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>\$ 6,468,389</b>	<b>\$ 110,000</b>	<b>\$ 707,575</b>	<b>\$ 17,924</b>	<b>\$ 1,725</b>	<b>\$ 5,022</b>	<b>\$ 215,340</b>	<b>\$ 426,901</b>	<b>\$ 996,276</b>	<b>\$ 8,571</b>	<b>\$ 36,805</b>	<b>\$ 1,870,330</b>	<b>\$ 1,833,777</b>	<b>\$ 26,000</b>	<b>\$ 28,585</b>	<b>\$ 86,260</b>	<b>\$ 20,985</b>	<b>\$ 9,000</b>	<b>\$ 67,314</b>
	<b>Check</b>	<b>\$ 6,468,389</b>																		
	*Overtime for BOE custodians and tradestaff is estimated from November 2018 thru June 2019 pending actual invoices from BOE.																			