

| Mold Task Force | | | | | | | | | | | | | | | | | | | | |
|-----------------|-------------------------------------|---------------------|-------------------|-------------------|--------------------|----------------------|------------------------|--------------------------|-------------------|-------------------|-------------------------|------------------|---------------------|---------------------|---------------------|------------------|--------------------|----------------------|-----------------|--------------------|
| Summary | | | | | | | | | | | | | | | | | | | | |
| FY18/19 | | | | | | | | | | | | | | | | | | | | |
| Project # | Project Name | Total | Other | | | | | | | | | | | | | | | | | |
| | | | Salary | Overtime | Clerk of the Works | Software Maintenance | Teacher Extra Services | Professional & Tech Svcs | Inspect & Testing | Remediation | Repair Maint & Cleaning | Moving & Storage | Rentals | Construction Svcs | PupTrans-Field Trip | Telephone | Instructional Supp | Maintenance Supplies | Office Supplies | Equipment Instruct |
| | | | 24403611100 | 24403611301 | 24403613611 | 24403616610 | 24403619104 | 24403619330 | 24403619335 | 24403619336 | 24403619420 | 24403619422 | 24403619440 | 24403619450 | 24403619511 | 24403619530 | 24403619611 | 24403619613 | 24403619690 | 24403619730 |
| MR9510 | Mold Task Force - Davenport Ridge | 2,037 | - | - | 37 | - | - | - | 2,000 | - | - | - | - | - | - | - | - | - | - | - |
| MR9511 | Mold Task Force - Hart Magnet | 36,011 | - | 211 | - | - | - | - | 5,800 | 30,000 | - | - | - | - | - | - | - | - | - | - |
| MR9512 | Mold Task Force - Julia Stark | 91,253 | - | 2,403 | 950 | - | - | - | 27,900 | 60,000 | - | - | - | - | - | - | - | - | - | - |
| MR9513 | Mold Task Force - K.T. Murphy | 69,033 | - | 9,134 | 74 | - | - | - | 6,625 | 50,000 | 3,200 | - | - | - | - | - | - | - | - | - |
| MR9514 | Mold Task Force - Newfield | 18,594 | - | 9,839 | - | - | - | - | 8,755 | - | - | - | - | - | - | - | - | - | - | - |
| MR9515 | Mold Task Force - Northeast | 2,000 | - | - | - | - | - | - | 2,000 | - | - | - | - | - | - | - | - | - | - | - |
| MR9516 | Mold Task Force - Rogers Internatio | 3,649 | - | 49 | - | - | - | - | 3,600 | - | - | - | - | - | - | - | - | - | - | - |
| MR9517 | Mold Task Force - Roxbury | 3,357 | - | 132 | - | - | - | - | 3,225 | - | - | - | - | - | - | - | - | - | - | - |
| MR9518 | Mold Task Force - Springdale | 3,534 | - | 84 | - | - | - | - | 2,150 | - | - | - | - | 1,300 | - | - | - | - | - | - |
| MR9519 | Mold Task Force - Stillmeadow | 35,380 | - | 1,580 | - | - | - | - | 3,800 | 30,000 | - | - | - | - | - | - | - | - | - | - |
| MR9520 | Mold Task Force - Strawberry Hill | 9,385 | - | 529 | 55 | - | - | - | 3,200 | 5,000 | - | - | - | 600 | - | - | - | - | - | - |
| MR9521 | Mold Task Force - Toquam Magnet | 15,896 | - | 2,146 | - | - | - | - | 13,750 | - | - | - | - | - | - | - | - | - | - | - |
| MR9522 | Mold Task Force - 1 Elmcroft | 3,962,306 | 110,000 | 20,405 | 4,525 | 1,725 | 5,022 | 44,540 | 25,000 | - | - | 32,315 | 1,870,330 | 1,650,000 | - | 28,585 | 85,799 | 20,985 | 9,000 | 54,075 |
| MR9523 | Mold Task Force - Westover Magnet | 332,848 | - | 59,846 | 4,586 | - | - | 37,500 | 99,965 | 100,000 | - | 4,490 | - | - | 26,000 | - | 461 | - | - | - |
| MR9524 | Mold Task Force - Cloonan | 2,198 | - | 98 | - | - | - | - | 2,100 | - | - | - | - | - | - | - | - | - | - | - |
| MR9525 | Mold Task Force - Dolan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MR9526 | Mold Task Force - Rippowam | 13,657 | - | 157 | - | - | - | - | 3,500 | 10,000 | - | - | - | - | - | - | - | - | - | - |
| MR9527 | Mold Task Force - Scofield Magnet | 16,256 | - | 856 | - | - | - | - | - | 15,000 | 400 | - | - | - | - | - | - | - | - | - |
| MR9528 | Mold Task Force - Turn of River | 2,325 | - | - | - | - | - | - | 2,325 | - | - | - | - | - | - | - | - | - | - | - |
| MR9529 | Mold Task Force - A.I.T.E | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MR9530 | Mold Task Force - Stamford | 2,456 | - | 2,456 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MR9531 | Mold Task Force - Westhill | 56,676 | - | 3,788 | 138 | - | - | - | 52,750 | - | - | - | - | - | - | - | - | - | - | - |
| MR9532 | Mold Task Force - Adult & Cont Edu | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MR9533 | Mold Task Force - ARTS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MR9534 | Mold Task Force - LEAP | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MR9535 | Mold Task Force - RISE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MR9536 | Mold Task Force - VOAG | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MR0000 | Mold Task Force - Unallocated | 110,186 | - | 40,186 | - | - | - | - | - | - | - | - | - | 70,000 | - | - | - | - | - | - |
| | Total | \$ 4,789,038 | \$ 110,000 | \$ 153,900 | \$ 10,366 | \$ 1,725 | \$ 5,022 | \$ 82,040 | \$ 268,445 | \$ 300,000 | \$ 3,600 | \$ 36,805 | \$ 1,870,330 | \$ 1,721,900 | \$ 26,000 | \$ 28,585 | \$ 86,260 | \$ 20,985 | \$ 9,000 | \$ 54,075 |