Mold Task Force
Expenditures
FY18/19

Project #	Project Name	Total	Salary	Overtime	Clerk of the Works	Software Maintenance	Teacher Extra Services	Other Professional & Tech Svcs	Inspect & Testing	Remediation	Repair Maint & Cleaning	Moving & Storage	Rentals	Construction Svcs	PupTrans-Field Trip	Telephone	Instructional Supp	Office Supplies	Equipment Instruct
			24403611100	24403611301	24403613611	24403616610	24403619104	24403619330	24403619335	24403619336	24403619420	24403619422	24403619440	24403619450	24403619511	24403619530	24403619611	24403619690	24403619730
MR9510	Mold Task Force - Davenport Ridge	**2,037**	-	-	37	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-
MR9511	Mold Task Force - Hart Magnet	**5,800**	-	-	-	-	-	-	5,800	-	-	-	-	-	-	-	-	-	-
MR9512	Mold Task Force - Julia Stark	**28,216**	-	316	-	-	-	-	27,900	-	-	-	-	-	-	-	-	-	-
MR9513	Mold Task Force - K.T. Murphy	**10,341**	-	442	74	-	-	-	6,625	-	-	-	-	3,200	-	-	-	-	-
MR9514	Mold Task Force - Newfield	**8,902**	-	147	-	-	-	-	8,755	-	-	-	-	-	-	-	-	-	-
MR9515	Mold Task Force - Northeast	**2,000**	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-
MR9516	Mold Task Force - Rogers Internatio	**3,600**	-	-	-	-	-	-	3,600	-	-	-	-	-	-	-	-	-	-
MR9517	Mold Task Force - Roxbury	**3,225**	-	-	-	-	-	-	3,225	-	-	-	-	-	-	-	-	-	-
MR9518	Mold Task Force - Springdale	**3,534**	-	84	-	-	-	-	2,150	-	-	-	-	1,300	-	-	-	-	-
MR9519	Mold Task Force - Stillmeadow	**3,800**	-	-	-	-	-	-	3,800	-	-	-	-	-	-	-	-	-	-
MR9520	Mold Task Force - Strawberry Hill	**4,360**	-	505	55	-	-	-	3,200	-	-	-	-	600	-	-	-	-	-
MR9521	Mold Task Force - Toquam Magnet	**13,834**	-	84	-	-	-	-	13,750	-	-	-	-	-	-	-	-	-	-
MR9522	Mold Task Force - 1 Elmcroft	**3,623,293**	110,000	20,405	4,193	1,725	-	44,540	25,000	-	-	32,158	1,870,330	1,350,000	-	28,585	90,677	5,000	40,680
MR9523	Mold Task Force - Westover Magnet	**222,607**	-	2,062	4,402	-	522	-	84,115	100,000	-	5,046	-	-	26,000	-	461	-	-
MR9524	Mold Task Force - Cloonan	**2,100**	-	-	-	-	-	-	2,100	-	-	-	-	-	-	-	-	-	-
MR9525	Mold Task Force - Dolan	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9526	Mold Task Force - Rippowam	**3,500**	-	-	-	-	-	-	3,500	-	-	-	-	-	-	-	-	-	-
MR9527	Mold Task Force - Scofield Magnet	**616**	-	231	-	-	-	-	-	-	385	-	-	-	-	-	-	-	-
MR9528	Mold Task Force - Turn of River	**2,325**	-	-	-	-	-	-	2,325	-	-	-	-	-	-	-	-	-	-
MR9529	Mold Task Force - A.I.T.E	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9530	Mold Task Force - Stamford	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9531	Mold Task Force - Westhill	**54,908**	-	2,020	138	-	-	-	52,750	-	-	-	-	-	-	-	-	-	-
MR9532	Mold Task Force - Adult & Cont Edu	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9533	Mold Task Force - ARTS	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9534	Mold Task Force - LEAP	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9535	Mold Task Force - RISE	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9536	Mold Task Force - VOAG	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR****	Mold Task Force - Undetermined	**100,000**	-	-	-	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-
	Total	**$ 4,098,998**	**$ 110,000**	**$ 26,295**	**$ 8,899**	**$ 1,725**	**$ 522**	**$ 144,540**	**$ 252,595**	**$ 100,000**	**$ 385**	**$ 37,203**	**$ 1,870,330**	**$ 1,355,100**	**$ 26,000**	**$ 28,585**	**$ 91,138**	**$ 5,000**	**$ 40,680**
	H.T.E	2,018,628.09																	