

Grants Mold Summary as of Feb 24, 2020

Project	Desc	References	Description	Budget	Expense	Encumbered	ExpEnc	Free Balance
MR9509	MTF - Admin	24403619420	Mold Task Force/Repair Maint&Clean	0	2,203	3	2,206	-2,206
	MTF - Admin	24403619450	Mold Task Force/Construction Svcs	0	157	1	158	-158
MR9509 - Total				0	2,360	4	2,364	-2,364
MR9510	MTF - Davenport Ridge	24403611301	Mold Task Force/Overtime	0	295	0	295	-295
	MTF - Davenport Ridge	24403613611	Mold Task Force/Clerk of the Works	0	254	0	254	-254
	MTF - Davenport Ridge	24403619121	Mold Task Force/Custodial Overtime	0	10,557	0	10,557	-10,557
	MTF - Davenport Ridge	24403619330	Mold Task Force/Other Prof&Tech Svc	0	11,420	3,580	15,000	-15,000
	MTF - Davenport Ridge	24403619335	Mold Task Force/Inspect & Testing	0	29,102	1	29,103	-29,103
	MTF - Davenport Ridge	24403619336	Mold Task Force/Remediation	0	252,632	7,368	260,000	-260,000
	MTF - Davenport Ridge	24403619420	Mold Task Force/Repair Maint&Clean	0	2,409	0	2,409	-2,409
	MTF - Davenport Ridge	24403619422	Mold Task Force/Moving & Storage	0	536	1	537	-537
	MTF - Davenport Ridge	24403619450	Mold Task Force/Construction Svcs	0	37,764	0	37,764	-37,764
MR9510 - Total				0	344,970	10,950	355,920	-355,920
MR9511	MTF - Hart Magnet	24403611301	Mold Task Force/Overtime	0	42	0	42	-42
	MTF - Hart Magnet	24403613611	Mold Task Force/Clerk of the Works	0	499	0	499	-499
	MTF - Hart Magnet	24403619116	Mold Task Force/Custodial Salary	0	17,640	0	17,640	-17,640
	MTF - Hart Magnet	24403619121	Mold Task Force/Custodial Overtime	0	26,019	0	26,019	-26,019
	MTF - Hart Magnet	24403619330	Mold Task Force/Other Prof&Tech Svc	0	18,516	9,399	27,915	-27,915
	MTF - Hart Magnet	24403619335	Mold Task Force/Inspect & Testing	0	32,710	0	32,710	-32,710
	MTF - Hart Magnet	24403619336	Mold Task Force/Remediation	0	96,192	20,808	117,000	-117,000
	MTF - Hart Magnet	24403619420	Mold Task Force/Repair Maint&Clean	0	4,486	57	4,542	-4,542
	MTF - Hart Magnet	24403619450	Mold Task Force/Construction Svcs	0	221	0	221	-221
MTF - Hart Magnet	24403619690	Mold Task Force/Office Supplies	0	300	1	301	-301	
MR9511 - Total				0	196,625	30,265	226,890	-226,890
MR9512	MTF - Julia Stark	24403611301	Mold Task Force/Overtime	0	2,777	0	2,777	-2,777
	MTF - Julia Stark	24403613611	Mold Task Force/Clerk of the Works	0	1,938	0	1,938	-1,938
	MTF - Julia Stark	24403619116	Mold Task Force/Custodial Salary	0	95,760	0	95,760	-95,760
	MTF - Julia Stark	24403619121	Mold Task Force/Custodial Overtime	0	34,540	0	34,540	-34,540

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MR9512	MTF - Julia Stark	24403619330	Mold Task Force/Other Prof&Tech Svc	0	9,100	8,775	17,875	-17,875
	MTF - Julia Stark	24403619335	Mold Task Force/Inspect & Testing	0	94,426	0	94,426	-94,426
	MTF - Julia Stark	24403619336	Mold Task Force/Remediation	0	387,797	67,203	455,000	-455,000
	MTF - Julia Stark	24403619420	Mold Task Force/Repair Maint&Clean	0	14,418	74	14,492	-14,492
	MTF - Julia Stark	24403619422	Mold Task Force/Moving & Storage	0	2,036	0	2,036	-2,036
	MTF - Julia Stark	24403619450	Mold Task Force/Construction Svcs	0	0	0	0	0
MR9512 - Total				0	642,792	76,053	718,845	-718,845
MR9513	MTF - K.T. Murphy	24403611301	Mold Task Force/Overtime	0	442	0	442	-442
	MTF - K.T. Murphy	24403613611	Mold Task Force/Clerk of the Works	0	424	0	424	-424
	MTF - K.T. Murphy	24403619116	Mold Task Force/Custodial Salary	0	9,450	0	9,450	-9,450
	MTF - K.T. Murphy	24403619121	Mold Task Force/Custodial Overtime	0	28,444	0	28,444	-28,444
	MTF - K.T. Murphy	24403619330	Mold Task Force/Other Prof&Tech Svc	0	20,150	14,345	34,495	-34,495
	MTF - K.T. Murphy	24403619335	Mold Task Force/Inspect & Testing	0	24,197	103	24,300	-24,300
	MTF - K.T. Murphy	24403619336	Mold Task Force/Remediation	0	124,675	325	125,000	-125,000
	MTF - K.T. Murphy	24403619420	Mold Task Force/Repair Maint&Clean	0	10,507	3	10,510	-10,510
	MTF - K.T. Murphy	24403619450	Mold Task Force/Construction Svcs	0	0	0	0	0
MR9513 - Total				0	218,289	14,777	233,065	-233,065
MR9514	MTF - Newfield	24403611301	Mold Task Force/Overtime	0	694	0	694	-694
	MTF - Newfield	24403613611	Mold Task Force/Clerk of the Works	0	278	0	278	-278
	MTF - Newfield	24403619116	Mold Task Force/Custodial Salary	0	8,820	0	8,820	-8,820
	MTF - Newfield	24403619121	Mold Task Force/Custodial Overtime	0	19,071	0	19,071	-19,071
	MTF - Newfield	24403619330	Mold Task Force/Other Prof&Tech Svc	0	10,596	10,695	21,291	-21,291
	MTF - Newfield	24403619335	Mold Task Force/Inspect & Testing	0	36,850	0	36,850	-36,850
	MTF - Newfield	24403619336	Mold Task Force/Remediation	0	178,349	1,651	180,000	-180,000
	MTF - Newfield	24403619420	Mold Task Force/Repair Maint&Clean	0	2,509	2	2,512	-2,512
	MTF - Newfield	24403619422	Mold Task Force/Moving & Storage	0	420	0	420	-420
	MTF - Newfield	24403619450	Mold Task Force/Construction Svcs	0	0	0	0	0
MR9514 - Total				0	257,587	12,349	269,935	-269,935
MR9515	MTF - Northeast	24403611301	Mold Task Force/Overtime	0	610	0	610	-610

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Project	Desc	References	Description	Budget	Expense	Encumbered	ExpEnc	Free Balance
MR9515	MTF - Northeast	24403613611	Mold Task Force/Clerk of the Works	0	276	0	276	-276
	MTF - Northeast	24403619116	Mold Task Force/Custodial Salary	0	17,640	0	17,640	-17,640
	MTF - Northeast	24403619121	Mold Task Force/Custodial Overtime	0	13,554	0	13,554	-13,554
	MTF - Northeast	24403619330	Mold Task Force/Other Prof&Tech Svc	0	3,280	11,720	15,000	-15,000
	MTF - Northeast	24403619335	Mold Task Force/Inspect & Testing	0	31,166	0	31,166	-31,166
	MTF - Northeast	24403619336	Mold Task Force/Remediation	0	195,908	1,092	197,000	-197,000
	MTF - Northeast	24403619420	Mold Task Force/Repair Maint&Clean	0	3,634	26	3,661	-3,661
	MTF - Northeast	24403619422	Mold Task Force/Moving & Storage	0	487	60	547	-547
	MTF - Northeast	24403619450	Mold Task Force/Construction Svcs	0	0	0	0	0
	MTF - Northeast	24403619690	Mold Task Force/Office Supplies	0	167	3	170	-170
MR9515 - Total				0	266,721	12,902	279,623	-279,623
MR9516	MTF - Rogers Internatio	24403619121	Mold Task Force/Custodial Overtime	0	472	0	472	-472
	MTF - Rogers Internatio	24403619335	Mold Task Force/Inspect & Testing	0	4,196	3	4,199	-4,199
MR9516 - Total				0	4,667	3	4,670	-4,670
MR9517	MTF - Roxbury	24403611301	Mold Task Force/Overtime	0	863	0	863	-863
	MTF - Roxbury	24403613611	Mold Task Force/Clerk of the Works	0	348	0	348	-348
	MTF - Roxbury	24403619116	Mold Task Force/Custodial Salary	0	1,890	0	1,890	-1,890
	MTF - Roxbury	24403619121	Mold Task Force/Custodial Overtime	0	25,327	0	25,327	-25,327
	MTF - Roxbury	24403619330	Mold Task Force/Other Prof&Tech Svc	0	1,440	18,560	20,000	-20,000
	MTF - Roxbury	24403619335	Mold Task Force/Inspect & Testing	0	39,112	0	39,112	-39,112
	MTF - Roxbury	24403619336	Mold Task Force/Remediation	0	161,257	8,743	170,000	-170,000
	MTF - Roxbury	24403619420	Mold Task Force/Repair Maint&Clean	0	12,699	991	13,690	-13,690
	MTF - Roxbury	24403619450	Mold Task Force/Construction Svcs	0	0	0	0	0
MR9517 - Total				0	242,935	28,294	271,230	-271,230
MR9518	MTF - Springdale	24403611301	Mold Task Force/Overtime	0	316	0	316	-316
	MTF - Springdale	24403619121	Mold Task Force/Custodial Overtime	0	2,951	0	2,951	-2,951
	MTF - Springdale	24403619335	Mold Task Force/Inspect & Testing	0	9,602	1	9,603	-9,603
	MTF - Springdale	24403619336	Mold Task Force/Remediation	0	38,261	11,739	50,000	-50,000
	MTF - Springdale	24403619420	Mold Task Force/Repair	0	157	0	157	-157

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MR9518			Maint&Clean					
	MTF - Springdale	24403619450	Mold Task Force/Construction Svcs	0	1,300	0	1,300	-1,300
MR9518 - Total				0	52,586	11,740	64,326	-64,326
MR9519	MTF - Stillmeadow	24403611301	Mold Task Force/Overtime	0	316	0	316	-316
	MTF - Stillmeadow	24403613611	Mold Task Force/Clerk of the Works	0	94	0	94	-94
	MTF - Stillmeadow	24403619121	Mold Task Force/Custodial Overtime	0	4,494	0	4,494	-4,494
	MTF - Stillmeadow	24403619335	Mold Task Force/Inspect & Testing	0	11,794	1	11,795	-11,795
	MTF - Stillmeadow	24403619336	Mold Task Force/Remediation	0	87,760	2,240	90,000	-90,000
	MTF - Stillmeadow	24403619420	Mold Task Force/Repair Maint&Clean	0	508	0	508	-508
MR9519 - Total				0	104,967	2,241	107,208	-107,208
MR9520	MTF - Strawberry Hill	24403611301	Mold Task Force/Overtime	0	505	0	505	-505
	MTF - Strawberry Hill	24403613611	Mold Task Force/Clerk of the Works	0	55	0	55	-55
	MTF - Strawberry Hill	24403619121	Mold Task Force/Custodial Overtime	0	45	0	45	-45
	MTF - Strawberry Hill	24403619335	Mold Task Force/Inspect & Testing	0	3,280	2	3,282	-3,282
	MTF - Strawberry Hill	24403619336	Mold Task Force/Remediation	0	3,054	1,946	5,000	-5,000
	MTF - Strawberry Hill	24403619450	Mold Task Force/Construction Svcs	0	1,580	600	2,180	-2,180
MR9520 - Total				0	8,518	2,548	11,066	-11,066
MR9521	MTF - Toquam Magnet	24403611301	Mold Task Force/Overtime	0	84	0	84	-84
	MTF - Toquam Magnet	24403613611	Mold Task Force/Clerk of the Works	0	502	0	502	-502
	MTF - Toquam Magnet	24403619121	Mold Task Force/Custodial Overtime	0	8,383	0	8,383	-8,383
	MTF - Toquam Magnet	24403619330	Mold Task Force/Other Prof&Tech Svc	0	8,452	728	9,180	-9,180
	MTF - Toquam Magnet	24403619335	Mold Task Force/Inspect & Testing	0	25,133	0	25,133	-25,133
	MTF - Toquam Magnet	24403619336	Mold Task Force/Remediation	0	308,408	21,592	330,000	-330,000
	MTF - Toquam Magnet	24403619420	Mold Task Force/Repair Maint&Clean	0	554	0	554	-554
	MTF - Toquam Magnet	24403619450	Mold Task Force/Construction Svcs	0	0	0	0	0
MR9521 - Total				0	351,514	22,321	373,835	-373,835
MR9522	MTF - 1 Elmcroft	24403611301	Mold Task Force/Overtime	0	14,173	0	14,173	-14,173
	MTF - 1 Elmcroft	24403613611	Mold Task Force/Clerk of the Works	0	4,553	0	4,553	-4,553
	MTF - 1 Elmcroft	24403616610	Mold Task Force/Software	0	1,725	0	1,725	-1,725

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MR9522			Maintenanc					
	MTF - 1 Elmcroft	24403619330	Mold Task Force/Other Prof&Tech Svc	0	44,540	0	44,540	-44,540
	MTF - 1 Elmcroft	24403619335	Mold Task Force/Inspect & Testing	0	6,053	5,897	11,950	-11,950
	MTF - 1 Elmcroft	24403619422	Mold Task Force/Moving & Storage	0	31,865	450	32,315	-32,315
	MTF - 1 Elmcroft	24403619440	Mold Task Force/Rentals	0	2,177,658	0	2,177,658	-2,177,658
	MTF - 1 Elmcroft	24403619450	Mold Task Force/Construction Svcs	8,686,491	1,429,291	0	1,429,291	7,257,200
	MTF - 1 Elmcroft	24403619530	Mold Task Force/Telephone	0	28,585	0	28,585	-28,585
	MTF - 1 Elmcroft	24403619611	Mold Task Force/Instructional Supp	0	84,410	9,209	93,619	-93,619
	MTF - 1 Elmcroft	24403619613	Mold Task Force/Maintenance Supplie	0	17,135	3,850	20,985	-20,985
	MTF - 1 Elmcroft	24403619730	Mold Task Force/Equipment Instruct	0	75,966	1,169	77,134	-77,134
MR9522 - Total				8,686,491	3,915,953	20,575	3,936,528	4,749,963
MR9523	MTF - Westover Magnet	24403611301	Mold Task Force/Overtime	0	2,104	0	2,104	-2,104
	MTF - Westover Magnet	24403613611	Mold Task Force/Clerk of the Works	0	13,855	0	13,855	-13,855
	MTF - Westover Magnet	24403619104	Mold Task Force/Teachers Ext Salary	0	21,512	0	21,512	-21,512
	MTF - Westover Magnet	24403619116	Mold Task Force/Custodial Salary	0	26,460	0	26,460	-26,460
	MTF - Westover Magnet	24403619121	Mold Task Force/Custodial Overtime	0	134,357	0	134,357	-134,357
	MTF - Westover Magnet	24403619330	Mold Task Force/Other Prof&Tech Svc	0	22,171	0	22,171	-22,171
	MTF - Westover Magnet	24403619335	Mold Task Force/Inspect & Testing	0	94,581	17,868	112,449	-112,449
	MTF - Westover Magnet	24403619336	Mold Task Force/Remediation	1,013,735	211,141	1,810	212,951	800,784
	MTF - Westover Magnet	24403619420	Mold Task Force/Repair Maint&Clean	0	10,665	216	10,881	-10,881
	MTF - Westover Magnet	24403619422	Mold Task Force/Moving & Storage	0	22,911	1,636	24,547	-24,547
	MTF - Westover Magnet	24403619450	Mold Task Force/Construction Svcs	1,008,850	650	2	652	1,008,198
	MTF - Westover Magnet	24403619510	Mold Task Force/Pupil Transportation	0	131,568	0	131,568	-131,568
	MTF - Westover Magnet	24403619511	Mold Task Force/PupTrans-Field Trip	0	30,975	0	30,975	-30,975
	MTF - Westover Magnet	24403619611	Mold Task Force/Instructional Supp	0	461	0	461	-461
	MTF - Westover Magnet	24403619613	Mold Task Force/Maintenance Supplie	0	5,553	1	5,554	-5,554
	MTF - Westover Magnet	24403619690	Mold Task Force/Office Supplies	0	8,896	0	8,896	-8,896

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MR9523 - Total				2,022,585	737,860	21,532	759,392	1,263,192
MR9524	MTF - Cloonan	24403611301	Mold Task Force/Overtime	0	63	0	63	-63
	MTF - Cloonan	24403613611	Mold Task Force/Clerk of the Works	0	667	0	667	-667
	MTF - Cloonan	24403619121	Mold Task Force/Custodial Overtime	0	2,589	0	2,589	-2,589
	MTF - Cloonan	24403619335	Mold Task Force/Inspect & Testing	0	8,019	1	8,020	-8,020
	MTF - Cloonan	24403619336	Mold Task Force/Remediation	0	91,076	3,924	95,000	-95,000
	MTF - Cloonan	24403619420	Mold Task Force/Repair Maint&Clean	0	1,707	1	1,708	-1,708
MR9524 - Total				0	104,121	3,926	108,048	-108,048
MR9525	MTF - Dolan	24403613611	Mold Task Force/Clerk of the Works	0	73	0	73	-73
	MTF - Dolan	24403619450	Mold Task Force/Construction Svcs	0	507	0	507	-507
MR9525 - Total				0	580	0	580	-580
MR9526	MTF - Rippowam	24403611301	Mold Task Force/Overtime	0	168	0	168	-168
	MTF - Rippowam	24403619121	Mold Task Force/Custodial Overtime	0	1,012	0	1,012	-1,012
	MTF - Rippowam	24403619335	Mold Task Force/Inspect & Testing	0	10,173	2	10,175	-10,175
	MTF - Rippowam	24403619336	Mold Task Force/Remediation	0	101,341	33,659	135,000	-135,000
	MTF - Rippowam	24403619420	Mold Task Force/Repair Maint&Clean	0	373	0	373	-373
MR9526 - Total				0	113,067	33,661	146,728	-146,728
MR9527	MTF - Scofield Magnet	24403611301	Mold Task Force/Overtime	0	2,125	0	2,125	-2,125
	MTF - Scofield Magnet	24403619121	Mold Task Force/Custodial Overtime	0	2,057	0	2,057	-2,057
	MTF - Scofield Magnet	24403619335	Mold Task Force/Inspect & Testing	0	3,250	2	3,252	-3,252
	MTF - Scofield Magnet	24403619336	Mold Task Force/Remediation	0	10,321	84,679	95,000	-95,000
	MTF - Scofield Magnet	24403619420	Mold Task Force/Repair Maint&Clean	0	786	405	1,191	-1,191
MR9527 - Total				0	18,539	85,086	103,625	-103,625
MR9528	MTF - Turn of River	24403611301	Mold Task Force/Overtime	0	295	0	295	-295
	MTF - Turn of River	24403613611	Mold Task Force/Clerk of the Works	0	370	0	370	-370
	MTF - Turn of River	24403619121	Mold Task Force/Custodial Overtime	0	2,360	0	2,360	-2,360
	MTF - Turn of River	24403619335	Mold Task Force/Inspect & Testing	0	8,672	1	8,673	-8,673
	MTF - Turn of River	24403619336	Mold Task Force/Remediation	0	94,559	441	95,000	-95,000
	MTF - Turn of River	24403619420	Mold Task Force/Repair Maint&Clean	0	607	0	607	-607

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MR9528 - Total				0	106,862	442	107,304	-107,304
MR9529	MTF - A.I.T.E	24403611301	Mold Task Force/Overtime	0	210	0	210	-210
	MTF - A.I.T.E	24403613611	Mold Task Force/Clerk of the Works	0	73	0	73	-73
MR9529 - Total				0	283	0	283	-283
MR9530	MTF - Stamford	24403611301	Mold Task Force/Overtime	0	1,325	0	1,325	-1,325
	MTF - Stamford	24403613611	Mold Task Force/Clerk of the Works	0	533	0	533	-533
	MTF - Stamford	24403619116	Mold Task Force/Custodial Salary	0	5,334	0	5,334	-5,334
	MTF - Stamford	24403619121	Mold Task Force/Custodial Overtime	0	106,620	0	106,620	-106,620
	MTF - Stamford	24403619335	Mold Task Force/Inspect & Testing	0	47,318	500	47,818	-47,818
	MTF - Stamford	24403619336	Mold Task Force/Remediation	0	443,854	105,740	549,594	-549,594
	MTF - Stamford	24403619420	Mold Task Force/Repair Maint&Clean	0	7,603	4	7,607	-7,607
	MTF - Stamford	24403619450	Mold Task Force/Construction Svcs	0	-23,786	3	-23,784	23,784
MR9530 - Total				0	588,800	106,247	695,047	-695,047
MR9531	MTF - Westhill	24403611301	Mold Task Force/Overtime	0	3,680	0	3,680	-3,680
	MTF - Westhill	24403613611	Mold Task Force/Clerk of the Works	0	4,717	0	4,717	-4,717
	MTF - Westhill	24403619121	Mold Task Force/Custodial Overtime	0	6,249	0	6,249	-6,249
	MTF - Westhill	24403619330	Mold Task Force/Other Prof&Tech Svc	0	21,100	750	21,850	-21,850
	MTF - Westhill	24403619335	Mold Task Force/Inspect & Testing	0	108,655	3,300	111,955	-111,955
	MTF - Westhill	24403619336	Mold Task Force/Remediation	0	381,006	48,994	430,000	-430,000
	MTF - Westhill	24403619420	Mold Task Force/Repair Maint&Clean	0	10,243	7,072	17,315	-17,315
	MTF - Westhill	24403619440	Mold Task Force/Rentals	0	12,057	1	12,058	-12,058
	MTF - Westhill	24403619450	Mold Task Force/Construction Svcs	0	0	0	0	0
MR9531 - Total				0	547,706	60,117	607,823	-607,823
MR9533	MTF - ARTS	24403619335	Mold Task Force/Inspect & Testing	0	4,054	1	4,055	-4,055
MR9533 - Total				0	4,054	1	4,055	-4,055
MR9536	MTF - VOAG	24403611301	Mold Task Force/Overtime	0	189	0	189	-189
	MTF - VOAG	24403619336	Mold Task Force/Remediation	0	24,562	55,438	80,000	-80,000
MR9536 - Total				0	24,751	55,438	80,189	-80,189
MR9537	MTF - CLC	24403619335	Mold Task Force/Inspect & Testing	0	2,150	0	2,150	-2,150
	MTF - CLC	24403619336	Mold Task Force/Remediation	0	2,543	457	3,000	-3,000
MR9537 - Total				0	4,692	457	5,150	-5,150
Overall - Total				10,709,076	8,861,802	611,927	9,473,729	1,235,346