

Capital Project Appropriation Request

3/17/2021

FY 20/21

Project: 001231 Mill River Greenway – Tresser to Richmond Hill

Agency: 0220 Operations: Engineering

Total Request: \$1,664,311.17

Part A - Description of Request

Design, permitting, and construction of approximately 650 linear feet of publicly accessible riverwalk parkland along the eastern bank of the Mill River, between Tresser Blvd. and Richmond Hill Avenues.

Part B - Appropriation Request Detail

Fund Source	FY 20/21	Capital Forecast						Total
	Amount	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
Capital Non Recurring	1,164,311.17	0	0	0	0	0	0	1,164,311.17
Bond (City)	500,000.00	0	0	0	0	0	0	500,000.00
Total	\$1,664,311.17	\$0	\$0	\$0	\$0	\$0	\$0	\$1,664,311.17

Part C - Project History

Part D - Approvals

Preparer	Date	OPM Director/OPM Asst Director	Date
Department Head	Date	Director of Administration	Date
Director	Date	Mayor	Date