

Capital Project Appropriation Request

10/31/2024

FY 24/25

Project: 001283 Nemoitin Park
Agency: 0262 Operations: Maintenance Parks

| | |
|------------------|--|
| Oracle Date | |
| Commitments | |
| Obligations | |
| YTD Balance | |
| Amount Available | |
| Unfunded | |

Total Request: \$1,100,000.00

Part A - Description of Request

Nemoitin Park is adjacent to Hart Magnet Elementary school. It is both a well-used public park and a school playground serving the West Side and Downtown neighborhoods. The playground needs to be replaced, and significant upgrades are necessary for the softball field and site drainage.

Part B - Appropriation Request Detail

| Fund Source | FY 24/25 | Capital Forecast | | | | | | Total |
|-------------------|-----------------------|------------------|------------|------------|------------|------------|------------|-----------------------|
| | Amount | FY 25/26 | FY 26/27 | FY 27/28 | FY 28/29 | FY 29/30 | FY 30/31 | |
| Federal Grant ARP | 1,100,000.00 | 0 | 0 | 0 | 0 | 0 | 0 | 1,100,000.00 |
| Total | \$1,100,000.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100,000.00 |

Part C - Project History

Part D - Approvals

| | | | |
|------------------------|-------------|---------------------------------------|-------------|
| Preparer | Date | OPM Director/OPM Asst Director | Date |
| Department Head | Date | Director of Administration | Date |
| Director | Date | Mayor | Date |