

Capital Project #	Projects/ Description	FY 25/26	FY 26/27	FY 27/28	FY 28/29
NEW PROJECT	All-season Accessible Bathrooms (no City bathrooms are currently winterized) **Include electrified doors in design - Cove #1 - Scalzi #2 - Lione #3 - Cummings (Conti Building in ORLP) - Courtland - Barrett - West	\$ 1,500,000.00			
CP6810	Cummings Park add to description-- pending 1:1 grant match	\$ 1,600,000.00			
CP6809	Scalzi Park - Tennis Courts (12)- \$3.5M - Maint. building bathroom/ garage- \$1.5M - Cubeta lights- \$800K	\$ 5,800,000.00			
CP4000034	Northrop Park (Stark School) - Master Plan - Playground (design & construction) - Basketball courts	\$ 800,000.00			
NEW PROJECT	Nemoitin Park (Hart School) - Playground (design & construction)	\$ 850,000.00			
C56169	City Park Paving , Drainage, and ADA Compliance	\$ 250,000.00			
C56079	Parks Fencing (add quotes into description)	\$ 150,000.00			
C56139	Playground Safety & Compliance (add inspection calculations to description)	\$ 100,000.00			
CP4000006	Cove Island Park - Tennis Courts	\$ 300,000.00			
C56802	Kosciuszko Park	\$ 100,000.00			
NEW PROJECT	Baseball/ Softball Infield Upgrades	\$ 500,000.00			
CP6816	Citywide Tree Replanting				
CP0122	Parks Amenities Upgrade (focus on one amenity for specific parks)	\$ 200,000.00			
CP6583	Marina Dock Upgrades	\$ 1,000,000.00			
CP8700	Lione Park	\$ 2,500,000.00			
		\$ 15,650,000.00			