

Capital Project Request FY 2026-2032

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133 CP3343 SITE & INFRASTRUCTURE IMPROVEMENTS

Agency: 0680 Non City Agencies: Stamford Museum
Contact: Melissa H. Mulrooney - (203) 977-6565 - mmulrooney@stamfordmuseum.org
Location: 39 Scofieldtown Rd, Stamford, CT 06903
Neighborhood: North Stamford **Voting District:** 20

		Dept Priority	1	Tier	0
Oracle Date	2024-09-23	YTD Balance	320,524.69		
Encumbered	51,127.67	Amount Available	268,977.94		
Advanced		Unfunded	51,546.75		

Project Description - Exterior repairs for the Bendel Mansion (window replacement, roof and stucco repairs)- \$75,000, Replacement of failed AC Unit in the mansion Great Hall-\$50,000, Exterior building and road repairs for Heckscher Farm (siding, fence & blacktop repairs)- \$40,000, Tree work - \$10,000, Total request: \$175,000

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$175,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 25/26 Total	\$175,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2025	100,000.00	0.00	0.00
2024	150,000.00	51,127.67	20,500.00
2023	0.00	0.00	1,176.89
2022	100,000.00	0.00	594.04
2021	0.00	0.00	26,640.11
< 2021	300,000.00	0.00	229,436.60

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	175,000	0	0	0	0	0	0	0	0	0	0	175,000
		175,000	0	0	0	0	0	0	0	0	0	0	175,000

History		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	100,000	100,000	100,000	100,000	100,000	25,000	25,000	50,000	0	0	0	200,000
		100,000	100,000	100,000	100,000	100,000	25,000	25,000	50,000	0	0	0	200,000