

Capital Project Appropriation Request

10/31/2024

FY 24/25

Project: 001283 Nemoitin Park
Agency: 0262 Operations: Maintenance Parks

Oracle Date	
Commitments	
Obligations	
YTD Balance	
Amount Available	
Unfunded	

Total Request: \$1,100,000.00

Part A - Description of Request


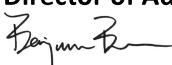

Nemoitin Park is adjacent to Hart Magnet Elementary school. It is both a well-used public park and a school playground serving the West Side and Downtown neighborhoods. The playground needs to be replaced, and significant upgrades are necessary for the softball field and site drainage.

Part B - Appropriation Request Detail

Fund Source	FY 24/25 Amount	Capital Forecast						Total
		FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
Federal Grant ARP	1,100,000.00	0	0	0	0	0	0	1,100,000.00
Total	\$1,100,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000.00

Part C - Project History

Part D - Approvals

Preparer <i>OPM Dept</i>	Date 11/01/2024	OPM Director/OPM Asst Director  <small>Elda Sinani (Nov 1, 2024 14:24 EDT)</small>	Date Nov 1, 2024
Department Head <i>Kevin Murray</i> <small>Kevin Murray (Nov 1, 2024 09:57 EDT)</small>	Date Nov 1, 2024	Director of Administration 	Date Nov 5, 2024
Director <i>Matt Quiñones</i> <small>Matt Quiñones (Nov 1, 2024 13:39 EDT)</small>	Date Nov 1, 2024	Mayor 	Date Nov 5, 2024