## REQUEST FOR ADDITIONAL APPROPRIATION

Instructions: Complete all information in Parts A and B. Have Director/ Department Head sign and date on appropriate lines in Part C. Forward original to OPM Director, 10th Floor. OPM Director will forward to the Boards Submit to OPM by the 20th of the month in order to be included on the next Board of Finance and Representatives meeting agendas.

Part A - Account In	formation				
			Grant Year	FY24-25	
Project #	GF3000007		Dept. Name	Youth Services Bureau	
Revenue #	2800-5081-431321		Account Title	Summer Youth Employment	
Expend. #					
	2800-5081-519203	\$54,054	Account Title	Seasonal Salaries	
	2800-5081-522200	\$ 4,135		FICA	
Source:	CT Dept of Children	& Families			
	Reques	st Amount	\$58,189	_	
Previous Year's Ex	penditure			_	
Department Reque	st			_	
Approved by Mayor	r			-	
Approved by Finan	ce Board			_	
Approved by Board	l of Reps.			_	
Revised Budget				_	
Balance in Account	t			_	
Projected Exp. & E	nc.			•	

Part B - Request Description and Supporting Calculations

The Youth Services Bureau (YSB) receives an annual grant from the CT Department of Children and Families to support the Stamford's Youth programs. The main grant supports the YSB grant. The enhancement of \$17,208 has been designated for the Summer Youth Employment Program. This year there was a supplement of \$40,981 for the Summer Youth Employment Program for a total funding of \$58,189. This funding will pay for seasonal salaries and FICA.

The FY2025 Summer Youth Employment program is funded by four sources:

- \* Local Community Donations This is the majority of the funding and is in the operating budget.
- \* The Grant from the CT Department of Children and Families This was *not* in the operating budget.
- \* \$25,000 from the Mayor's Budget This is in the operating budget.
- \* Summer Jobs Connect A one time grant from the Cities for Financial Empower Fund for both payroll and non-payroll costs.

	TAX IMPACT	0.000	Mills
Part C - Approvals			
Michelle Lappas  Michelle Lappas (Oct 30, 2024 14:14 EDT)	Oct 30, 2024		
Michelle Lappas, Progr	ram Manager, YSB		Elda Sinani, Director OPM
	Oct 30, 2024		
Terri Drew, Director, Yo	outh Service Bureau		Benjamin Barnes, Director of Administration
Anita Carpenter	Oct 30, 2024		
Anita Carpenter, Grants Officer			Caroline Simmons, Mayor

DCF allocations

Town(s) Served	Organization Name	Program	SFY25 Funding
And Constitution of the		BASE	\$16,316
Rocky Hill	Town of Rocky Hill	SUPPLEMENT	\$6,284
		ENHANCEMENT	\$10,755
		BASE	\$20,911
Shelton	Town of Shelton	SUPPLEMENT	\$12,325
		ENHANCEMENT	\$12,992
		BASE	\$14,103
Simsbury	Town of Simsbury	SUPPLEMENT	\$7,414
		ENHANCEMENT	\$10,755
		BASE	\$20,849
South Windsor	Town of South Windsor	SUPPLEMENT	\$8,136
		ENHANCEMENT	\$10,755
	Town of Southington	BASE	\$24,080
Southington		SUPPLEMENT	\$13,139
		ENHANCEMENT	\$12,992
	Town of Somers	BASE	\$14,103
Somers		SUPPLEMENT	\$3,101
		ENHANCEMENT	\$8,604
		BASE	\$19,525
Stafford Union	Town of Stafford	SUPPLEMENT	\$3,703
		ENHANCEMENT	\$8,604
		BASE	\$50,236
Stamford	City of Stamford	SUPPLEMENT	\$40,981
		ENHANCEMENT	\$17,208
	Town of Stonington	BASE	\$18,253
Stonington		SUPPLEMENT	\$5,531
		ENHANCEMENT	\$10,755
		BASE	\$34,771
Stratford	Town of Stratford	SUPPLEMENT	\$15,806
		ENHANCEMENT	\$12,992

Yellow - Supports Terri Drew's Salary - S63114 / 2000035 FY2025

Blue - Summer Your Employment - GF3000007 / DCF Youth Emp FY2025