

# City of Stamford

Adopted Capital Book

Fiscal Year 2018-2019



Chestnut Hill Park

Photo taken by Ridwanoor Rashid

David R. Martin, Mayor



Mayor  
David R. Martin



**CITY OF STAMFORD**  
**OFFICE OF THE MAYOR**

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July 1, 2018

Members of the Board of Finance  
Members of the Board of Representatives  
Members of the Planning Board  
Citizens of the City of Stamford

I am pleased to transmit the Adopted Capital Budget for the fiscal year commencing July 1, 2018 and ending June 30, 2019 along with the plan for capital spending over the succeeding six years. This budget represents the culmination of a Capital Budget submission and approval process that started back in August 2017 and was completed in May 2018.

The City of Stamford Capital Budget for the fiscal year beginning July 1, 2018, which includes all approved projects for both City departments and outside agencies, calls for \$50,227,711 in total capital spending. A total of \$19,940,000 will be financed with General Obligation Bonds of which \$19,690,000 will be supported by tax dollars.

**Category Breakdown**

Education	\$5,275,000
Housing	150,691
Stormwater Management	350,000
Traffic & Road Maintenance	7,550,000
Community Developmeny	1,423,000
Engineering	5,815,000
Traffic Engineering	2,350,000
Land Use	2,699,920
Parks/Recreation	2,040,000
Office of Public Safety, Health & Welfare	1,350,000
Tech.Equip/Vehicles	4,149,100
Self Supporting	15,850,000
Outside Agencies	1,225,000
<b>Total</b>	<b>50,227,711</b>

**Fund Source**

Bond (City)	19,690,000
Bond (Parking)	250,000
Bond (WPCA)	15,600,000
Capital Non Recurring	6,570,600
Linkage	150,691
State Grant	3,226,500
Federal Grant	4,739,920
<b>Total</b>	<b>50,227,711</b>

I want to thank the Planning Board for their efforts in developing their recommended Capital Budget and both the Board of Finance and Board of Representatives for their review and approval of this final Adopted Capital Budget.

Respectfully Submitted,



David R. Martin  
Mayor



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## FY 2018-2019 CAPITAL BUDGET SUMMARY BY AGENCY

### Tax Supported Projects

Agency	Funding Source	Dept	Planning	Mayor's	BOF	Adopted
Bartlett Arboretum	Bond (City)	322,500	90,000	0	0	0
Board of Education	Bond (City)	37,720,000	3,925,000	4,075,000	4,075,000	4,075,000
Childcare Learning Center	Bond (City)	275,000	175,000	0	0	0
Ferguson Library	Bond (City)	300,000	200,000	100,000	100,000	100,000
Office of Administration	Bond (City)	1,300,000	1,300,000	0	0	0
	Linkage	150,691	150,691	150,691	150,691	150,691
	Capital Non Recurring	0	0	1,300,000	1,300,000	1,300,000
Office of Operations	Bond (City)	30,895,000	15,717,000	13,140,000	13,140,000	13,140,000
	State Grant	2,515,000	2,515,000	2,515,000	2,515,000	2,515,000
	Federal Grant	4,739,920	4,739,920	4,739,920	4,739,920	4,739,920
	Rebates	20,000	20,000	0	0	0
	Capital Non Recurring	0	0	410,000	410,000	410,000
Office of Public Safety, Health & Welfare	Bond (City)	150,000	150,000	0	0	0
Office of the Mayor	Bond (City)	2,211,500	1,211,500	0	0	0
	State Grant	711,500	711,500	711,500	711,500	711,500
	Capital Non Recurring	0	0	711,500	711,500	711,500
Old Town Hall Restoration	Bond (City)	775,000	775,000	775,000	475,000	475,000
Police - Emergency Communications Center	Bond (City)	1,498,000	600,000	600,000	600,000	600,000
Scofield Manor	Bond (City)	190,000	0	0	0	0
Short Term Financing - BOE	Bond (City)	2,625,000	1,200,000	0	0	0
	Capital Non Recurring	0	0	1,200,000	1,200,000	1,200,000
Short Term Financing - City	Bond (City)	9,286,100	3,574,100	0	0	0
	Capital Non Recurring	0	0	2,849,100	2,849,100	2,849,100
Short Term Financing - Ferguson Library	Bond (City)	160,000	160,000	0	0	0
	Capital Non Recurring	0	0	100,000	100,000	100,000
Stamford Center for the Arts	Bond (City)	1,500,000	560,860	400,000	400,000	400,000
Stamford Fire & Rescue - Department Wide	Bond (City)	2,650,000	800,000	750,000	750,000	750,000

## FY 2018-2019 CAPITAL BUDGET SUMMARY BY AGENCY

Stamford Historical Society	Bond (City)	175,000	175,000	0	0	0
Stamford Museum	Bond (City)	1,125,000	150,000	150,000	150,000	150,000
<b>Total</b>		<b>101,295,211</b>	<b>38,900,571</b>	<b>34,677,711</b>	<b>34,377,711</b>	<b>34,377,711</b>

Total Tax Supported Projects	Funding Source	Dept	Planning	Mayor's	BOF	Adopted
	Bond (City)	93,158,100	30,763,460	19,990,000	19,690,000	19,690,000
	State Grant	3,226,500	3,226,500	3,226,500	3,226,500	3,226,500
	Federal Grant	4,739,920	4,739,920	4,739,920	4,739,920	4,739,920
	Linkage	150,691	150,691	150,691	150,691	150,691
	Rebates	20,000	20,000	0	0	0
	Capital Non Recurring	0	0	6,570,600	6,570,600	6,570,600
		<b>101,295,211</b>	<b>38,900,571</b>	<b>34,677,711</b>	<b>34,377,711</b>	<b>34,377,711</b>

## FY 2018-2019 CAPITAL BUDGET SUMMARY BY AGENCY

### Self-Supporting Projects

Agency	Funding Source	Dept	Planning	Mayor's	BOF	Adopted
Parking Fund	Bond (Parking)	1,000,000	250,000	250,000	250,000	250,000
Stamford Harbor Management	Bond (City)	0	0	0	0	0
Water Pollution Control	Bond (WPCA)	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000
<b>Total</b>		<b>16,600,000</b>	<b>15,850,000</b>	<b>15,850,000</b>	<b>15,850,000</b>	<b>15,850,000</b>

Total Self-Supporting Projects	Funding Source	Dept	Planning	Mayor's	BOF	Adopted
	Bond (City)	0	0	0	0	0
	Bond (Parking)	1,000,000	250,000	250,000	250,000	250,000
	Bond (WPCA)	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000
		<b>16,600,000</b>	<b>15,850,000</b>	<b>15,850,000</b>	<b>15,850,000</b>	<b>15,850,000</b>

### Total Capital Projects

	Funding Source	Dept	Planning	Mayor's	BOF	Adopted
	Bond (City)	93,158,100	30,763,460	19,990,000	19,690,000	19,690,000
	Bond (Parking)	1,000,000	250,000	250,000	250,000	250,000
	Bond (WPCA)	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000
	State Grant	3,226,500	3,226,500	3,226,500	3,226,500	3,226,500
	Federal Grant	4,739,920	4,739,920	4,739,920	4,739,920	4,739,920
	Linkage	150,691	150,691	150,691	150,691	150,691
	Rebates	20,000	20,000	0	0	0
	Capital Non Recurring	0	0	6,570,600	6,570,600	6,570,600
		<b>117,895,211</b>	<b>54,750,571</b>	<b>50,527,711</b>	<b>50,227,711</b>	<b>50,227,711</b>

## FY 2018-2019 Capital Budget Projects by Agency

### 0695 - Bartlett Arboretum - Capital

			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
NEW	(0360)	BARTLETT ARBORETUM - GREENHOUSE	2	1	82,500	0	0	0	0	22
NEW	(0559)	BARTLETT ARBORETUM-ADDITIONAL ENTRANCE AND CONIFER GARDEN ENTR	2	2	50,000	0	0	0	0	23
NEW	(0437)	BARTLETT ARBORETUM SILVER EDUCATIONAL CENTER EXPANSION	2	3	100,000	0	0	0	0	24
NEW	(0429)	BARTLETT ARBORETUM - PAVILION	1	4	90,000	90,000	0	0	0	25
					<b>322,500</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

### 0900 - Board of Education - Capital

			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CPB504	(0412)	BOE SAFETY AND SECURITY	1	1	1,650,000	450,000	550,000	550,000	550,000	26
CPB211	(0287)	DISTRICTWIDE CODE COMPLIANCE	1	2	1,500,000	500,000	500,000	500,000	500,000	27
CPB804	(0611)	DISTRICT WIDE WPCA& DEEP/EPA COMPLIANCE FOR GREASE TRAPS AND UST	1	3	750,000	300,000	300,000	300,000	300,000	28
C5B627	(0186)	DISTRICT-WIDE ASBESTOS ABATEMENT	1	4	1,000,000	500,000	500,000	500,000	500,000	29
CPB948	(0644)	DISTRICT WIDE CLASSROOM UPGRADE/REPLACEMENT	1	5	4,000,000	600,000	600,000	600,000	600,000	30
CPB500	(0013)	DISTRICT-WIDE INDOOR AIR QUALITY	1	6	1,000,000	300,000	300,000	300,000	300,000	31
C5B613	(0041)	DISTRICT-WIDE BOILER & BURNER REPLACEMENT	2	7	2,045,000	0	0	0	0	32
C5B608	(0031)	DISTRICT-WIDE ATHLETIC FIELDS RENOVATION	1	8	750,000	300,000	300,000	300,000	300,000	33
CPB092	(0021)	DISTRICT-WIDE ROOFING REPLACEMENTS	1	9	3,500,000	300,000	300,000	300,000	300,000	34
C5B623	(0056)	DISTRICT-WIDE PAVING & RESURFACING	1	10	1,000,000	175,000	225,000	225,000	225,000	35
C31072	(0017)	DISTRICT-WIDE ENERGY EFFICIENCY PROJECTS	1	11	650,000	300,000	300,000	300,000	300,000	36
CPB639	(0096)	DISTRICT-WIDE ELECTRICAL UPGRADES	1	12	500,000	200,000	200,000	200,000	200,000	37
C5B622	(0172)	STAMFORD HS CODE/RENOVATION/EXPANSION	2	13	4,225,000	0	0	0	0	38
C36668	(0007)	WESTHILL HS INFRASTRUCTURE RENOVATION	2	14	4,650,000	0	0	0	0	39
C36589	(0015)	SPRINGDALE EXPANSION/CODE WORK	2	15	2,000,000	0	0	0	0	40
C5B629	(0003)	DOLAN MS RENOVATION	2	16	2,000,000	0	0	0	0	41
CPB121	(0079)	INTERCOM REPLACEMENT	2	17	500,000	0	0	0	0	42
C5B637	(0023)	RIPPOWAM CENTER RENOVATION	2	18	5,000,000	0	0	0	0	43
CPB017	(0112)	DAVENPORT CODE COMPLIANCE	2	19	1,000,000	0	0	0	0	44
CPB691	(0088)	TURN OF RIVER CODE WORK	0	20	0	0	0	0	0	45
C5B217	(0407)	TOQUAM INDOOR AIR QUALITY ISSUES	0	21	0	0	0	0	0	46
CPB690	(0177)	NORTHEAST CODE RENOVATIONS	0	22	0	0	0	0	0	47
					<b>37,720,000</b>	<b>3,925,000</b>	<b>4,075,000</b>	<b>4,075,000</b>	<b>4,075,000</b>	

### CLC - Childcare Learning Center - Capital

			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP3803	(0339)	CLC FACILITY REHAB PROJECT	1	1	275,000	175,000	0	0	0	48
					<b>275,000</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

### 0690 - Ferguson Library - Capital

			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP9047	(0541)	HARRY BENNETT BRANCH MODERNIZATION	1	1	200,000	200,000	100,000	100,000	100,000	49
NEW	(0078)	COMMUNITY CENTER LIBRARIES	2	2	100,000	0	0	0	0	50
C56080	(0018)	MAIN LIBRARY BUILDING RESTORATION	2	3	0	0	0	0	0	51
CP3083	(0064)	DIGITIZATION & PRESERVATION OF LOCAL DOCUMENTS	2	4	0	0	0	0	0	52

## FY 2018-2019 Capital Budget Projects by Agency

<b>0690 - Ferguson Library - Capital</b>			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
					300,000	200,000	100,000	100,000	100,000	
<b>0101 - Office of Administration - Director of Administration</b>			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP9103	(0299)	HUMAN RESOURCE/PAYROLL SYSTEM	1	1	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	53
CP5203	(0108)	AFFORDABLE HOUSING LINKAGE PROGRAM	1	2	150,691	150,691	150,691	150,691	150,691	54
					<b>1,450,691</b>	<b>1,450,691</b>	<b>1,450,691</b>	<b>1,450,691</b>	<b>1,450,691</b>	
<b>0310 - Office of Public Safety, Health &amp; Welfare - Director</b>			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP6817	(0494)	PUBLIC SAFETY SECURITY CAMERAS & EMERGENCY SAFETY POLES	1	1	150,000	150,000	0	0	0	55
					<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>0501 - Office of the Mayor - Community Development</b>			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C46047	(0014)	HOUSING DEVELOPMENT FUND	1	1	1,500,000	500,000	0	0	0	56
CP9053	(0645)	INNOVATE STAMFORD - BRANDING AND MARKETING	1	2	224,000	224,000	224,000	224,000	224,000	57
CP9054	(0646)	INNOVATE STAMFORD - AUTONOMOUS VEHICLE PLAN AND INFRASTRUCTURE	1	3	200,000	200,000	200,000	200,000	200,000	58
CP9055	(0647)	INNOVATE STAMFORD - STAMFORD LIGHTS PROGRAM	1	4	350,000	350,000	350,000	350,000	350,000	59
CP9056	(0648)	INNOVATE STAMFORD - GIGI WIFI PROJECT	1	5	364,000	364,000	364,000	364,000	364,000	60
CP9057	(0649)	INNOVATE STAMFORD - WAYFINDING	1	6	285,000	285,000	285,000	285,000	285,000	61
					<b>2,923,000</b>	<b>1,923,000</b>	<b>1,423,000</b>	<b>1,423,000</b>	<b>1,423,000</b>	
<b>OTH - Old Town Hall Redevelopment Agency</b>			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP9051	(0639)	HVAC UPGRADE	1	1	775,000	775,000	775,000	475,000	475,000	62
					<b>775,000</b>	<b>775,000</b>	<b>775,000</b>	<b>475,000</b>	<b>475,000</b>	
<b>0261 - Operations: Administration - Maintenance Facilities</b>			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP7019	(0542)	ADA COMPLIANCE- CITY FACILITIES	1	1	250,000	250,000	50,000	50,000	50,000	63
CP3805	(0379)	HEATING SYSTEM REPLACEMENT	1	2	250,000	100,000	50,000	50,000	50,000	65
CP3038	(0397)	GOVERNMENT CENTER RENOVATIONS	1	3	1,130,000	400,000	400,000	400,000	400,000	66
CP9238	(0020)	YERWOOD CENTER RENOVATIONS	1	4	250,000	250,000	0	0	0	68
CP2213	(0192)	LEASED FACILITIES CAPITAL UPGRADES	2	5	300,000	0	0	0	0	69
CP6908	(0175)	ROOF REPLACEMENT	2	6	100,000	0	100,000	100,000	100,000	70
CP2302	(0205)	GOVERNMENT CENTER SECURITY	1	7	75,000	75,000	0	0	0	71
C56203	(0215)	BUILDINGS & UTILITIES	2	8	100,000	0	0	0	0	72
C56280	(0211)	UNDERGROUND TANKS	1	9	375,000	75,000	0	0	0	73
CP7100	(0058)	GLENBROOK COMM CTR CONSTRUCTION	2	10	150,000	0	0	0	0	74
CP0234	(0189)	CITYWIDE ELECTRICAL SYSTEM UPGRADE	2	11	50,000	0	0	0	0	75
CP6812	(0455)	STAMFORD EMS UPGRADES	1	12	50,000	50,000	0	0	0	76
CP0233	(0285)	GENERATORS	2	13	75,000	0	0	0	0	77
CP3416	(0387)	CURTAIN CALL INTERIOR RENOVATIONS	1	14	75,000	75,000	0	0	0	78
					<b>3,230,000</b>	<b>1,275,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	

## FY 2018-2019 Capital Budget Projects by Agency

### 0262 - Operations: Administration - Maintenance Parks

			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP6810	(0453)	IMPLEMENTATION OF PHASE 1 OF MASTER PLAN- CUMMINGS/WEST BEACH	1	1	2,725,000	1,247,000	0	0	0	79
C56139	(0169)	PLAYGROUND REHABILITATION	1	2	630,000	260,000	260,000	260,000	260,000	81
CP8701	(0577)	JOHN BOCUZZI PARK @ SOUTHFIELD PHASE 1	1	3	1,000,000	400,000	400,000	400,000	400,000	82
C56272	(0171)	PARK LIGHTING	1	4	100,000	100,000	50,000	50,000	50,000	83
CP8700	(0578)	LIONE PARK CAPITAL UPGRADE	1	5	400,000	400,000	400,000	400,000	400,000	84
NEW	(0535)	PARK AMENITIES UPGRADE	2	6	50,000	0	0	0	0	85
C56079	(0173)	FENCING & GUARD RAILS	1	7	55,000	55,000	55,000	55,000	55,000	86
C56259	(0216)	GAME COURTS	1	8	600,000	150,000	150,000	150,000	150,000	87
CP6816	(0492)	CITYWIDE TREE REPLANTING	1	9	200,000	50,000	50,000	50,000	50,000	88
CP6809	(0451)	SCALZI PARK PHASE 4- EXISTING BATHROOM	2	10	125,000	0	0	0	0	89
C56169	(0170)	PAVING & DRAINAGE	2	11	300,000	0	0	0	0	90
CP7043	(0377)	BARRETT PARK BUILDING REPLACEMENT	1	12	100,000	100,000	0	0	0	91
CP0232	(0218)	ATHLETIC FIELDS RENOVATION	2	13	0	0	0	0	0	92
NEW	(0534)	MCKEITHEN PARK	1	14	100,000	200,000	0	0	0	93
NEW	(0380)	ROSA HARTMAN PHASE 2	2	15	0	0	0	0	0	94
					<b>6,385,000</b>	<b>2,962,000</b>	<b>1,365,000</b>	<b>1,365,000</b>	<b>1,365,000</b>	

### 0220 - Operations: Engineering - Engineering

			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C16012	(0019)	CITY WIDE STORM DRAINS	1	1	1,100,000	530,000	250,000	250,000	250,000	95
CP3220	(0081)	MAJOR BRIDGE REPLACEMENT	1	2	2,845,000	2,845,000	2,845,000	2,845,000	2,845,000	96
CP0093	(0025)	SCOFIELDTOWN PARK DESIGN AND REMEDIATION	1	3	220,000	220,000	160,000	160,000	160,000	98
CP2220	(0012)	MAJOR BRIDGE REPAIRS AND DESIGN	1	4	710,000	710,000	710,000	710,000	710,000	99
C56119	(0168)	CITYWIDE ROADWAY CORRECTION	1	5	250,000	100,000	100,000	100,000	100,000	101
CP0114	(0028)	STREET LIGHTING INFRASTRUCTURE UPGRADE	1	6	900,000	900,000	0	0	0	102
CP5222	(0244)	SUT - MYRTLE AVENUE RECONSTRUCTION	1	7	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	103
CP9049	(0609)	STRAWBERRY HILL AVE AND FIFTH ST LANE WIDENING	1	8	750,000	750,000	750,000	750,000	750,000	104
CP1074	(0180)	PINE HILL DRAINAGE	2	9	0	0	0	0	0	105
					<b>8,775,000</b>	<b>7,055,000</b>	<b>5,815,000</b>	<b>5,815,000</b>	<b>5,815,000</b>	

### 0221 - Operations: Engineering - Traffic Engineering

			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C56174	(0046)	CITYWIDE SIGNALS	1	1	750,000	500,000	0	0	0	106
CP8702	(0606)	SUMMER STREET CORRIDOR ACCIDENT REDUCTION PROGRAM	2	2	100,000	0	0	0	0	107
CP8703	(0586)	TRAFFIC SAFETY & MOBILITY PROJECTS	2	3	300,000	0	125,000	125,000	125,000	109
CP7901	(0543)	STRAWBERRY HILL AVENUE @ ROCK SPRING ROAD INTERSECTION IMPROVE	1	4	2,050,000	2,050,000	2,050,000	2,050,000	2,050,000	110
CP8219	(0072)	TRAFFIC CALMING IMPLEMENTATION	2	5	500,000	0	125,000	125,000	125,000	111
CP5231	(0085)	SAFE ROUTES TO SCHOOLS	2	6	200,000	0	0	0	0	112
CP6763	(0477)	TRAFFIC SIGNAL COORDINATION	2	7	250,000	0	0	0	0	114
CP3221	(0084)	SCHOOL ZONE FLASHERS	1	8	50,000	50,000	50,000	50,000	50,000	115
CP8705	(0480)	BICYCLE AND PEDESTRIAN FACILITIES IMPLEMENTATION	1	9	250,000	125,000	0	0	0	116
NEW	(0498)	CORRIDOR STUDY RECOMMENDED TRANSPORTATION IMPROVEMENTS IMPL	2	10	500,000	0	0	0	0	117



## FY 2018-2019 Capital Budget Projects by Agency

<b>0221 - Operations: Engineering - Traffic Engineering</b>			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP6571	(0197)	PAVEMENT MARKINGS	2	11	150,000	0	0	0	0	118
NEW	(0621)	STAMFORD URBAN TRANSITWAY - PHASE III	2	12	1,000,000	0	0	0	0	119
C56172	(0174)	STILLWATER ROAD INTERSECTIONS	2	13	250,000	0	0	0	0	120
NEW	(0626)	ATLANTIC STREET STREETScape IMPROVEMENTS	2	15	100,000	0	0	0	0	121
					<b>6,450,000</b>	<b>2,725,000</b>	<b>2,350,000</b>	<b>2,350,000</b>	<b>2,350,000</b>	

<b>0230 - Operations: Land Use - Administration</b>			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP8715	(0653)	MILL RIVER PHASE 2 EAST SIDE	0	0	0	0	500,000	500,000	500,000	122
CP9050	(0622)	COVE NEIGHBORHOOD ZONING STUDY	1	1	100,000	100,000	100,000	100,000	100,000	123
CP7908	(0533)	MILL RIVER GREENWAY - PHASE II	1	2	1,949,920	1,949,920	1,949,920	1,949,920	1,949,920	124
CP8218	(0082)	MASTER PLAN UPDATE	1	3	305,000	150,000	0	0	0	125
CP9048	(0593)	CITYWIDE PARKING STUDY	1	4	150,000	150,000	150,000	150,000	150,000	126
NEW	(0638)	CITY CENTER TRANSPORTATION STUDY	2	5	250,000	0	0	0	0	127
NEW	(0631)	ILLEGAL HOUSING UNIT STATUS DATABASE	1	6	150,000	150,000	0	0	0	128
					<b>2,904,920</b>	<b>2,499,920</b>	<b>2,699,920</b>	<b>2,699,920</b>	<b>2,699,920</b>	

<b>0212 - Operations: Public Services - Fleet Management</b>			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
NEW	(0630)	LED LIGHTING - VEHICLE MAINTENANCE FACILITY	1	1	150,000	150,000	0	0	0	129
CP6669	(0006)	FUEL STATION UPGRADE	1	2	150,000	150,000	0	0	0	130
					<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>0211a - Operations: Public Services - Stormwater Management</b>			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP0211	(0042)	ENVIRONMENTAL COMPLIANCE	1	1	250,000	150,000	150,000	150,000	150,000	131
NEW	(0592)	STORMWATER SYSTEM ILLICIT DISCHARGE ANALYSIS	2	2	100,000	0	0	0	0	132
CP8710	(0587)	RESTORATION OF CULVERTS AND LEAK OFFS	2	3	100,000	0	0	0	0	133
CP5241	(0086)	STORM WATER PUMP STATIONS	1	6	200,000	200,000	200,000	200,000	200,000	134
					<b>650,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	

<b>0211 - Operations: Public Services - Traffic &amp; Road Maintenance</b>			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C56182	(0005)	STREET PATCH & RESURFACING	1	1	6,000,000	4,500,000	6,000,000	6,000,000	6,000,000	135
C56123	(0011)	CITYWIDE SIDEWALKS RECONSTRUCTION	1	2	1,000,000	500,000	750,000	750,000	750,000	136
CP4211	(0043)	DOWNTOWN SIDEWALK RECONSTRUCTION	1	3	500,000	200,000	200,000	200,000	200,000	137
C56129	(0039)	CITYWIDE MANHOLE & BASIN	1	4	300,000	100,000	200,000	200,000	200,000	138
NEW	(0585)	NEW SALT DOME AT TOWN YARD	1	5	1,200,000	50,000	0	0	0	139
CP9210	(0071)	GUARD RAILS	1	6	50,000	50,000	50,000	50,000	50,000	140
CP8711	(0583)	TRAFFIC/ROAD PAVING AND DRAINAGE	1	7	250,000	250,000	250,000	250,000	250,000	141
CP5059	(0517)	PAVEMENT MANAGEMENT	1	8	100,000	100,000	100,000	100,000	100,000	142
					<b>9,400,000</b>	<b>5,750,000</b>	<b>7,550,000</b>	<b>7,550,000</b>	<b>7,550,000</b>	

<b>0335 - Police - Emergency Communications Center</b>			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
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## FY 2018-2019 Capital Budget Projects by Agency

### 0335 - Police - Emergency Communications Center

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP6814 (0489) CITYWIDE RADIO REPLACEMENT & UPGRADE	1	1	1,498,000	600,000	600,000	600,000	600,000	143
			<b>1,498,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	

### 0670 - Scofield Manor - Capital

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP1671 (0055) SCOFIELD BLDG IMPROVEMENT & EXTERIOR REPAIRS	2	1	190,000	0	0	0	0	144
			<b>190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

### STFBOE - Short Term Financing - BOE - Capital

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CPB002 (0107) DISTRICT-WIDE FACILITIES EQUIPMENT	1	1	750,000	650,000	650,000	650,000	650,000	145
CPB803 (0026) DISTRICT-WIDE TECHNOLOGY INFRASTRUCTURE	1	2	650,000	250,000	250,000	250,000	250,000	146
C5B609 (0010) DISTRICT-WIDE TECHNOLOGY EQUIPMENT	1	3	1,000,000	300,000	300,000	300,000	300,000	147
NEW (0612) DISTRICT WIDE NEEDS ASSESSMENT	2	4	225,000	0	0	0	0	148
			<b>2,625,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	

### STF - Short Term Financing - Capital

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C65200 (0091) CITYWIDE VEHICLE REPLACEMENT & UPGRADE	1	0	5,023,000	1,500,000	1,500,000	1,500,000	1,500,000	149
C65202 (0093) CITYWIDE EQUIPMENT REPLACEMENT & UPGRADE	1	0	1,484,000	500,000	500,000	500,000	500,000	150
CP7149 (0544) PUBLIC SAFETY EQUIPMENT REPLACEMENT & UPGRADE	1	0	679,100	329,100	329,100	329,100	329,100	151
C65201 (0092) CITYWIDE TECHNOLOGY REPLACEMENT & UPGRADE	1	1	2,100,000	1,245,000	520,000	520,000	520,000	153
			<b>9,286,100</b>	<b>3,574,100</b>	<b>2,849,100</b>	<b>2,849,100</b>	<b>2,849,100</b>	

### STFLIB - Short Term Financing - Ferguson Library - Capital

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP3690 (0125) FERGUSON LIBRARY COMPUTER SYSTEM INFRASTRUCTURE	1	1	100,000	100,000	100,000	100,000	100,000	155
CP1374 (0069) FERGUSON LIBRARY PC REPLACEMENT	1	2	60,000	60,000	0	0	0	156
NEW (0080) MATERIAL DISPENSING KIOSK	2	3	0	0	0	0	0	157
			<b>160,000</b>	<b>160,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	

### 0029 - Special Revenue - Parking Fund

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP8500 (0637) PARKING GARAGE IMPROVEMENTS	1	1	1,000,000	250,000	250,000	250,000	250,000	158
			<b>1,000,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	

### 0033 - Special Revenue - Water Pollution Control

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP5025 (0424) AERATION BLOWERS UPGRADE	1	1	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	159
CP5147 (0422) UPGRADE PLANT HEADWORKS	1	2	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	160
C71201 (0075) UPGRADE OF ULTRA-VIOLET DISINFECTION SYSTEM	1	3	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	161
C22046 (0097) PERNA LANE AREA SEWERS	1	4	600,000	600,000	600,000	600,000	600,000	162
C20052 (0024) WEDGEMERE ROAD SEWERS	1	5	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	163
			<b>15,600,000</b>	<b>15,600,000</b>	<b>15,600,000</b>	<b>15,600,000</b>	<b>15,600,000</b>	

### SCA - Stamford Center for the Arts - Capital

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
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## FY 2018-2019 Capital Budget Projects by Agency

### SCA - Stamford Center for the Arts - Capital

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP6808 (0357) INTERIOR FINISHES	1	1	1,500,000	560,860	400,000	400,000	400,000	164
			<b>1,500,000</b>	<b>560,860</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	

### 0351 - Stamford Fire Department

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C63005 (0388) FIRE APPARATUS	1	1	1,800,000	600,000	600,000	600,000	600,000	165
CP6805 (0433) SELF CONTAINED BREATHING APPARATUS (SCBA)	1	2	100,000	50,000	0	0	0	166
CP9351 (0062) HYDRANT REPLACEMENT	2	3	150,000	0	0	0	0	167
CP7181 (0434) PERSONAL PROTECTION EQUIPMENT (PPE)	1	4	150,000	150,000	150,000	150,000	150,000	168
NEW (0432) FIRE CISTERNS	2	5	150,000	0	0	0	0	169
CP2351 (0083) EAST SIDE FIRE STATION	2	6	100,000	0	0	0	0	170
CP3809 (0373) CENTRAL FIRE HEADQUARTERS RENOVATION	2	7	200,000	0	0	0	0	171
			<b>2,650,000</b>	<b>800,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	

### SHMC - Stamford Harbor Management Commission

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
NEW (0617) CLEANER BOAT	2	1	0	0	0	0	0	172
			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

### 0660 - Stamford Historical Society - Capital

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP2061 (0053) HISTORICAL SOCIETY BUILDING UPGRADES AND REHABILITATION	1	1	175,000	175,000	0	0	0	173
			<b>175,000</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

### 0680 - Stamford Museum - Capital

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C43034 (0123) MULTI-USE BUILDING CONSTRUCTION	1	1	750,000	150,000	150,000	150,000	150,000	174
CP1683 (0047) WATER LINE CONNECTION	2	2	375,000	0	0	0	0	175
NEW (0580) SM&NC TIE-IN TO WPCA SEWER LINE	2	3	0	0	0	0	0	176
NEW (0122) OBSERVATORY - ASTRONOMY & PHYSICAL SCIENCE CENTER	2	4	0	0	0	0	0	177
			<b>1,125,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	

### 0263 - Terry Connors Rink

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP3695 (0114) TERRY CONNERS RINK UPGRADES	1	1	75,000	75,000	75,000	75,000	75,000	178
			<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	

## FY 2018-2019 Capital Budget Projects by Agency

117,895,211 54,750,571 50,527,711 50,227,711 50,227,711

Funding Source	Dept	Planning	Mayor's	BOF	Adopted
Bond (City)	93,158,100	30,763,460	19,990,000	19,690,000	19,690,000
Bond (EG Brennan)	0	0	0	0	0
Bond (Marina)	0	0	0	0	0
Bond (Parking)	1,000,000	250,000	250,000	250,000	250,000
<b>Total</b>	<b>94,158,100</b>	<b>31,013,460</b>	<b>20,240,000</b>	<b>19,940,000</b>	<b>19,940,000</b>
Bond (WPCA)	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000
State Grant	3,226,500	3,226,500	3,226,500	3,226,500	3,226,500
Federal Grant	4,739,920	4,739,920	4,739,920	4,739,920	4,739,920
Linkage	150,691	150,691	150,691	150,691	150,691
Private Contributions	0	0	0	0	0
Rebates	20,000	20,000	0	0	0
Legal Settlement	0	0	0	0	0
Other	0	0	0	0	0
Capital Non Recurring	0	0	6,570,600	6,570,600	6,570,600
<b>Total</b>	<b>23,737,111</b>	<b>23,737,111</b>	<b>30,287,711</b>	<b>30,287,711</b>	<b>30,287,711</b>
<b>Grand Total</b>	<b>117,895,211</b>	<b>54,750,571</b>	<b>50,527,711</b>	<b>50,227,711</b>	<b>50,227,711</b>

## FY 2018-2019 PROJECTED SOURCES of CAPITAL FUNDING

Term	Funding Source	FY 2018-2019					FY 2019-2020 Through FY 2024-2025
		Dept	Planning	Mayor's	BOF	Adopted	
Short Term Capital	Bond (City)	14,132,600	6,845,600	0	0	0	46,445,000
Long Term Capital	Bond (City)	79,025,500	23,917,860	19,990,000	19,690,000	19,690,000	236,960,000
	Bond (Parking)	1,000,000	250,000	250,000	250,000	250,000	6,000,000
<b>Net Capital Budget to be Financed with G.O. Bonds</b>		<b>94,158,100</b>	<b>31,013,460</b>	<b>20,240,000</b>	<b>19,940,000</b>	<b>19,940,000</b>	<b>289,405,000</b>

Other Funding	Funding Source	FY 2018-2019					FY 2019-2020 Through FY 2024-2025
		Dept	Planning	Mayor's	BOF	Adopted	
WPCA Bonds	Bond (WPCA)	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	0
State Grant	State Grant	3,226,500	3,226,500	3,226,500	3,226,500	3,226,500	2,500,000
Federal Grant	Federal Grant	4,739,920	4,739,920	4,739,920	4,739,920	4,739,920	24,528,000
Linkage	Linkage	150,691	150,691	150,691	150,691	150,691	0
Rebates	Rebates	20,000	20,000	0	0	0	0
Cap Non Rec	Capital Non Recurring	0	0	6,570,600	6,570,600	6,570,600	0
<b>Total Other Funding</b>		<b>23,737,111</b>	<b>23,737,111</b>	<b>30,287,711</b>	<b>30,287,711</b>	<b>30,287,711</b>	<b>27,028,000</b>

Gross Capital Plan	FY 2018-2019					FY 2019-2020 Through FY 2024-2025
	Dept	Planning	Mayor's	BOF	Adopted	
	<b>117,895,211</b>	<b>54,750,571</b>	<b>50,527,711</b>	<b>50,227,711</b>	<b>50,227,711</b>	

## Capital Project Request FY 2019-2025

**0695**      **Bartlett Arboretum - Capital**  
**NEW**        **BARTLETT ARBORETUM - GREENHOUSE**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	1
<b>UnFunded</b>	\$0	<b>Tier</b>	2

**360**      Essential to allow for year-round use and enhanced revenue-generating instructional public programming in 1976 greenhouse. New greenhouse for raising seedlings for the City-wide tree replanting and for propagating native perennials for City parks. Will also provide additional event space.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Jane Von Trapp (203) 883-4052 jvontrapp@bartlettarboretum.org	<input checked="" type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other
Design Development      \$7,500	<b>Design:</b> <input type="text" value="9/1/2018"/> <input type="text"/>		
Construction Related      \$75,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$0	<b>Project Location</b> Bartlett Arboretum & Gardens		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$82,500</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	82,500	0	0	0	0	50,000	0	0	0	0	0	132,500
		<b>82,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>132,500</b>

Build additional 40' x 50' greenhouse extension to existing greenhouse and electrical, foundation, irrigation, tables, and ventilation systems to make it functional.

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	62,500	0	0	0	0	100,000	50,000	50,000	0	0	0	262,500
		<b>62,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>262,500</b>

# Capital Project Request FY 2019-2025

**0695**      **Bartlett Arboretum - Capital**  
**NEW**      **BARTLETT ARBORETUM-ADDITIONAL ENTRANCE AND CONIFER GARDEN**  
**ENTRANCE**  
**559**      Additional parking, New gated entrance on Brookdale Road to Conifer Garden with handicapped accessible trail through existing collection.

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	2
<b>UnFunded</b>	\$0	<b>Tier</b>	2

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80px;" type="text"/>	<b>Start</b> <b>End</b>	Jane von Trapp (203) 883-4052 jvontrapp@bartlettarboretum.org	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$50,000	<b>Design:</b> <input type="text" value="9/1/2018"/> <input type="text"/>		
Construction Related      \$0	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$0	<b>Project Location</b> High Ridge Road and Brookdale Road		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> \$50,000			

Request		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	50,000	0	0	0	0	250,000	0	0	0	0	0	300,000
		50,000	0	0	0	0	250,000	0	0	0	0	0	300,000

History		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	0	0	0	0	0	25,000	150,000	100,000	0	0	0	275,000
		0	0	0	0	0	25,000	150,000	100,000	0	0	0	275,000

## Capital Project Request FY 2019-2025

**0695**      **Bartlett Arboretum - Capital**  
**NEW**        **BARTLETT ARBORETUM SILVER EDUCATIONAL CENTER EXPANSION**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	3
<b>UnFunded</b>	\$0	<b>Tier</b>	2

**437**      This request seeks funds to enlarge the kitchen, children's classroom and first floor storage, install elevator to lower level, , install additional restrooms on basement floor, and install LED light fixtures in entire building. Additional parking is necessary to accommodate additional programming.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Jane Von Trapp (203) 883-4052 jvontrapp@bartlettarboretum.org	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other
Design Development      \$100,000	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$0	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$0	<b>Project Location</b> Bartlett Arboretum & Gardens		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$100,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	100,000	0	0	0	0	1,000,000	0	0	0	0	0	1,100,000
		100,000	0	0	0	0	1,000,000	0	0	0	0	0	1,100,000

With the expansion of programming, an expansion of the educational building and parking lot is necessary.



# Capital Project Request FY 2019-2025

**0695**      **Bartlett Arboretum - Capital**  
**NEW**        **BARTLETT ARBORETUM - PAVILION**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	4
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**429**      New Construction of a Pavilion for outdoor events and summer camp. Includes the structure and site grading, retaining walls, public bathrooms. Proposed size is 50x100 feet.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan						
Effective Date: <input type="text"/>	<table style="width: 100%;"> <tr> <td style="text-align: center;"><b>Start</b></td> <td style="text-align: center;"><b>End</b></td> </tr> <tr> <td style="text-align: center;">Design: 9/1/2018</td> <td style="text-align: center;"><input type="text"/></td> </tr> <tr> <td style="text-align: center;">Implementation: <input type="text"/></td> <td style="text-align: center;"><input type="text"/></td> </tr> </table>	<b>Start</b>	<b>End</b>	Design: 9/1/2018	<input type="text"/>	Implementation: <input type="text"/>	<input type="text"/>	Jane Von Trapp (203) 883-4052 jvontrapp@bartlettarboretum.org	<input checked="" type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
<b>Start</b>	<b>End</b>								
Design: 9/1/2018	<input type="text"/>								
Implementation: <input type="text"/>	<input type="text"/>								
Design Development: \$60,000	<b>Project Location</b> BARTLETT ARBORETUM - PAVILION								
Construction Related: \$30,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No								
Equipment Acquisition: \$0	<b>Method Used in Estimating Cost:</b>								
Miscellaneous Costs: \$0	Estimated change in annual operating cost to the City: \$50,000								
Professional Services: \$0									
Land Acquisition: \$0									
<b>FY 18/19 Total</b> <b>\$90,000</b>									

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	90,000	90,000	0	0	0	200,000	0	0	0	0	0	290,000
		<b>90,000</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290,000</b>

This project will generate return on investment through year-round usage (expanded rental use and additional revenue-producing events) as well as a reduction in costs associated with existing fundraising expenses (tents, generators, lighting, temporary flooring, etc.). Request also includes an additional \$30,000 for relocating conduit and propane tank). \*The Bartlett Arboretum Association intends to fundraise all additional amounts beyond this request during Capital Campaign.

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	70,000	0	0	0	0	150,000	0	0	0	0	0	220,000
		<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,000</b>

## Capital Project Request FY 2019-2025

**0900 Board of Education - Capital**

**CPB504 BOE SAFETY AND SECURITY**

<b>Authorized Free Balance as of 3/31/2018</b>	\$443,156	<b>Priority</b>	
<b>Funded</b>	\$343,156	<b>Dept</b>	1
<b>UnFunded</b>	\$100,000	<b>Tier</b>	1

**412** Upgrade and replace doors and locks, district wide Roxbury (250k), Newfield (250k), Toquam (250k), Stillmeadow (250k), and Stark (250k) exterior doors. Cameras and security equipment, district wide intercome upgrades at various schools (100k). Toquam lower playground, Roxbury and Davenport playground safety upgrade (300k). Review of SARA System District Wide Elementary.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$150,000	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$1,500,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>	<b>Project Location</b> Various Schools	
Equipment Acquisition      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs      \$0	<b>Method Used in Estimating Cost:</b> Contractor Estimates		
Professional Services      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
Land Acquisition      \$0			
<b>FY 18/19 Total</b> <b>\$1,650,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	1,650,000	450,000	550,000	550,000	550,000	500,000	500,000	500,000	500,000	500,000	500,000	4,650,000
		1,650,000	450,000	550,000	550,000	550,000	500,000	500,000	500,000	500,000	500,000	500,000	4,650,000

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	750,000	450,000	450,000	450,000	450,000	500,000	500,000	500,000	500,000	500,000	500,000	3,750,000
		750,000	450,000	450,000	450,000	450,000	500,000	500,000	500,000	500,000	500,000	500,000	3,750,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	450,000	0	0	450,000	26
FY 16/17	Bond (City)	500,000	0	0	500,000	14
FY 15/16	Bond (City)	500,000	0	0	500,000	150

# Capital Project Request FY 2019-2025

**0900** Board of Education - Capital  
**CPB211** DISTRICTWIDE CODE COMPLIANCE

<b>Authorized Free Balance as of 3/31/2018</b>	\$23,450	<b>Priority</b>	
<b>Funded</b>	\$23,450	<b>Dept</b>	2
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**287** Upgrade Fire Systems District Wide: Dolan Smoke Detectors (100k) Replace Fire Panels Roxbury (100k) Stark (100k) Toquam (100k) SHS (200k). WHS: Sprinkler Head Replacement (200k) Science Tables Replacements (100k); Roxbury restroom upgrades (250k). Rogers: Canopy (350k)

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <input style="width: 40%;" type="text"/> <b>End</b> <input style="width: 40%;" type="text"/>	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development <span style="float: right;">\$100,000</span>	<b>Design:</b> <input style="width: 40%;" type="text"/> <input style="width: 40%;" type="text"/>		
Construction Related <span style="float: right;">\$1,400,000</span>	<b>Implementation:</b> <input style="width: 40%;" type="text"/> <input style="width: 40%;" type="text"/>		
Equipment Acquisition <span style="float: right;">\$0</span>	<b>Project Location</b> Various Schools		
Miscellaneous Costs <span style="float: right;">\$0</span>	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services <span style="float: right;">\$0</span>	<b>Method Used in Estimating Cost:</b>		
Land Acquisition <span style="float: right;">\$0</span>	<b>Estimated change in annual operating cost to the City:</b> <span style="float: right;">\$0</span>		
<b>FY 18/19 Total</b> <span style="float: right;"><b>\$1,500,000</b></span>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	1,500,000	500,000	500,000	500,000	500,000	250,000	250,000	250,000	250,000	250,000	250,000	3,000,000
		<b>1,500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>3,000,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	2,350,000	1,100,000	1,100,000	1,100,000	1,100,000	250,000	250,000	250,000	250,000	250,000	250,000	3,850,000
		<b>2,350,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>3,850,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	1,100,000	0	0	1,100,000	27
FY 15/16	Bond (City)	450,000	0	0	450,000	151



# Capital Project Request FY 2019-2025

**0900 Board of Education - Capital**

**C5B627 DISTRICT-WIDE ASBESTOS ABATEMENT**

<b>Authorized Free Balance as of 3/31/2018</b>	\$422,008	<b>Priority</b>	
<b>Funded</b>	\$372,008	<b>Dept</b>	4
<b>UnFunded</b>	\$50,000	<b>Tier</b>	1

**186** Each school has an "AHERA" management plan which identifies where and in what condition asbestos is for each building. Include hazardous materials such as Asbestos, PCB's, mold, underground tanks, lead paint, etc. Floor Tile, District Wide. (500k) Pipe and Ceiling Abatement District Wide. (250k) WHS – HVAC Auditorium Penthouse I & II (250k)

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Richard Lyons	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$100,000	<b>Design:</b>	<input type="text"/>	(203) 977-6136	
Construction Related	\$900,000	<b>Implementation:</b>	<input type="text"/>	RLyons@StamfordCT.gov	
Equipment Acquisition	\$0	<b>Project Location</b> District Wide			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b>			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b>			\$0
<b>FY 18/19 Total</b>	<b>\$1,000,000</b>				

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	1,000,000	500,000	500,000	500,000	500,000	1,000,000	750,000	750,000	750,000	750,000	750,000	5,750,000
		<b>1,000,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,000,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>5,750,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	1,275,000	775,000	575,000	575,000	575,000	1,000,000	75,000	75,000	75,000	75,000	75,000	2,650,000
		<b>1,275,000</b>	<b>775,000</b>	<b>575,000</b>	<b>575,000</b>	<b>575,000</b>	<b>1,000,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>2,650,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	575,000	0	0	575,000	29
FY 16/17	Bond (City)	500,000	0	0	500,000	13
FY 15/16	Bond (City)	500,000	0	0	500,000	149

## Capital Project Request FY 2019-2025

**0900** Board of Education - Capital  
**CPB948** DISTRICT WIDE CLASSROOM UPGRADE/REPLACEMENT

Authorized Free Balance	\$0	<b>Priority</b>	
Funded	\$0	<b>Dept</b>	5
UnFunded	\$0	<b>Tier</b>	1

**644** Replace/upgrade outdated modular classrooms at various locations throughout the district (3.5M). ECS/IB conversion of existng classroom areas at SHS (500k), Modular Pricing in Progress Awaiting Vendor Analysis

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Richard Lyons 203-977-6136 rlyons@stamfordct.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$200,000	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$3,800,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$0	<b>Project Location</b> at various schools		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> \$4,000,000			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	4,000,000	600,000	600,000	600,000	600,000	750,000	750,000	750,000	750,000	750,000	750,000	8,500,000
		4,000,000	600,000	600,000	600,000	600,000	750,000	750,000	750,000	750,000	750,000	750,000	8,500,000

Comments

# Capital Project Request FY 2019-2025

**0900** Board of Education - Capital  
**CPB500** DISTRICT-WIDE INDOOR AIR QUALITY

<b>Authorized Free Balance as of 3/31/2018</b>	\$66,356	<b>Priority</b>	
<b>Funded</b>	\$66,356	<b>Dept</b>	6
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**13** Replace Exhaust Fans District Wide/Install Large Gym Fans SHS (300k), Media Center AC at Ripp (100k), SHS 3rd Floor HVAC Unit Retro Fit (200k) Cloonan Café AC (150k), Cooling cluster Sections in Various Schools (250k)

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$100,000	<b>Design:</b>	<input type="text"/>		
Construction Related	\$900,000	<b>Implementation:</b>	<input type="text"/>		
Equipment Acquisition	\$0	<b>Project Location</b>	Various Schools		
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b>			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b>			
<b>FY 18/19 Total</b>	<b>\$1,000,000</b>				\$0

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	1,000,000	300,000	300,000	300,000	300,000	500,000	500,000	500,000	500,000	500,000	500,000	4,000,000
		<b>1,000,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>4,000,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	1,800,000	0	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	4,800,000
		<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>4,800,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	400,000	0	0	400,000	152

## Capital Project Request FY 2019-2025

**0900 Board of Education - Capital**  
**C5B613 DISTRICT-WIDE BOILER & BURNER REPLACEMENT**

<b>Authorized Free Balance as of 3/31/2018</b>	\$179,013	<b>Priority</b>
<b>Funded</b>	\$179,013	<b>Dept</b> 7
<b>UnFunded</b>	\$0	<b>Tier</b> 2

**41** Westover Boiler Plant Upgrade (765k), Springdale Boiler Plant Upgrade (930k) and Newfield Boiler Plant Upgrade (710k)

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 100%;" type="text"/>	<b>Start</b> <b>End</b>	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$200,000	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$1,845,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$0	<b>Project Location</b> Various Schools		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$2,045,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	2,045,000	0	0	0	0	700,000	1,000,000	1,000,000	650,000	1,600,000	600,000	7,595,000
		<b>2,045,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>650,000</b>	<b>1,600,000</b>	<b>600,000</b>	<b>7,595,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	1,500,000	0	0	0	0	700,000	1,000,000	1,000,000	650,000	1,600,000	600,000	7,050,000
		<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>650,000</b>	<b>1,600,000</b>	<b>600,000</b>	<b>7,050,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Rebate	0	0	-150,000	-150,000	24
FY 15/16	Bond (City)	600,000	0	0	600,000	147



# Capital Project Request FY 2019-2025

**0900 Board of Education - Capital**  
**C5B608 DISTRICT-WIDE ATHLETIC FIELDS RENOVATION**

<b>Authorized Free Balance as of 3/31/2018</b>	\$1,102,795	<b>Priority</b>	
<b>Funded</b>	\$1,102,795	<b>Dept</b>	8
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**31** The facilities needs report identifies repairs and replacement of existing equipment and surfaces. Westover field renovations (150k) Athletic field repairs/replace within the district at Rippowam (200k), TOR, Newfield, Rogers, Roxbury and Stillmeadow (300k) which are in need of repair and/or rehabilitation due to poor surface conditions. Repair Tennis Courts at Rippowam (100k)

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$75,000	<b>Design:</b>	<input type="text"/>		
Construction Related	\$675,000	<b>Implementation:</b>	<input type="text"/>	<input type="text"/>	
Equipment Acquisition	\$0	<b>Project Location</b> Various Schools			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b>			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b>			
<b>FY 18/19 Total</b>	<b>\$750,000</b>			\$0	

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	750,000	300,000	300,000	300,000	300,000	700,000	600,000	600,000	500,000	400,000	400,000	3,950,000
		<b>750,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>700,000</b>	<b>600,000</b>	<b>600,000</b>	<b>500,000</b>	<b>400,000</b>	<b>400,000</b>	<b>3,950,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	10	1,830,000	1,560,000	1,560,000	1,560,000	1,560,000	700,000	600,000	600,000	500,000	400,000	400,000	5,030,000
		<b>1,830,000</b>	<b>1,560,000</b>	<b>1,560,000</b>	<b>1,560,000</b>	<b>1,560,000</b>	<b>700,000</b>	<b>600,000</b>	<b>600,000</b>	<b>500,000</b>	<b>400,000</b>	<b>400,000</b>	<b>5,030,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	1,560,000	0	0	1,560,000	32

## Capital Project Request FY 2019-2025

0900 Board of Education - Capital

CPB092 DISTRICT-WIDE ROOFING REPLACEMENTS

<b>Authorized Free Balance as of 3/31/2018</b>	\$172,894	<b>Priority</b>	
<b>Funded</b>	\$122,894	<b>Dept</b>	9
<b>UnFunded</b>	\$50,000	<b>Tier</b>	1

21 Need roof work at Stark Roof (1.0M) Rippowam (1.5M), Toquam (750k) various repairs (250k)

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$250,000	<b>Design:</b>	<input type="text"/>		
Construction Related	\$3,250,000	<b>Implementation:</b>	<input type="text"/>	<input type="text"/>	
Equipment Acquisition	\$0	<b>Project Location</b> Various Schools			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b>			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b>			
<b>FY 18/19 Total</b>	<b>\$3,500,000</b>			\$0	

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	3,500,000	300,000	300,000	300,000	300,000	600,000	600,000	600,000	600,000	600,000	600,000	7,100,000
		<b>3,500,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>7,100,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	1,500,000	0	100,000	100,000	100,000	600,000	600,000	600,000	600,000	600,000	600,000	5,100,000
		<b>1,500,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>5,100,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	100,000	0	0	100,000	35
FY 16/17	Bond (City)	300,000	0	0	300,000	16

# Capital Project Request FY 2019-2025

0900 Board of Education - Capital

C5B623 DISTRICT-WIDE PAVING & RESURFACING

<b>Authorized Free Balance as of 3/31/2018</b>	\$1,263	<b>Priority</b>	
<b>Funded</b>	\$1,263	<b>Dept</b>	10
<b>UnFunded</b>	\$0	<b>Tier</b>	1

56 Paving throughout district, Northeast (200k), Newfield (200k), Roxbury (200k), Stark (150k), SHS Upper Soccer Lot (100k) Springdale (150k)

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 100px;" type="text"/>	<b>Start</b> <b>End</b>	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$100,000	<b>Design:</b> <input style="width: 50px;" type="text"/> <input style="width: 50px;" type="text"/>		
Construction Related      \$900,000	<b>Implementation:</b> <input style="width: 50px;" type="text"/> <input style="width: 50px;" type="text"/>		
Equipment Acquisition      \$0	<b>Project Location</b> Various Schools		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$1,000,000</b>			

Request		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	1,000,000	175,000	225,000	225,000	225,000	450,000	450,000	450,000	350,000	250,000	250,000	3,200,000
		1,000,000	175,000	225,000	225,000	225,000	450,000	450,000	450,000	350,000	250,000	250,000	3,200,000

History		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	1,250,000	0	175,000	175,000	175,000	450,000	450,000	450,000	350,000	250,000	250,000	3,450,000
		1,250,000	0	175,000	175,000	175,000	450,000	450,000	450,000	350,000	250,000	250,000	3,450,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	175,000	0	0	175,000	34
FY 16/17	Bond (City)	450,000	0	0	450,000	15
FY 15/16	Bond (City)	200,000	0	0	200,000	155

## Capital Project Request FY 2019-2025

**0900 Board of Education - Capital**  
**C31072 DISTRICT-WIDE ENERGY EFFICIENCY PROJECTS**

<b>Authorized Free Balance as of 3/31/2018</b>	\$899,797	<b>Priority</b>	
<b>Funded</b>	\$799,797	<b>Dept</b>	11
<b>UnFunded</b>	\$100,000	<b>Tier</b>	1

**17** Upgrade/Install new District wide Energy Management System. 1 BMS District Wide (500k) 2. Rippowam, WHS, and SHS new control wiring (150k)

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$50,000	<b>Design:</b>	<input type="text"/>		
Construction Related	\$600,000	<b>Implementation:</b>	<input type="text"/>	<input type="text"/>	
Equipment Acquisition	\$0	<b>Project Location</b> Various schools			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b>			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b>			
<b>FY 18/19 Total</b>	<b>\$650,000</b>			\$0	

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	650,000	300,000	300,000	300,000	300,000	400,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,050,000
		<b>650,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>400,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>6,050,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	10	3,000,000	500,000	500,000	500,000	500,000	400,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	8,400,000
		<b>3,000,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>400,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>8,400,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	500,000	0	0	500,000	33
FY 16/17	Rebate	0	0	-100,000	-100,000	21
FY 15/16	Bond (City)	400,000	0	0	400,000	153
FY 15/16	State Grant	0	0	-250,000	-250,000	153

# Capital Project Request FY 2019-2025

0900 Board of Education - Capital

CPB639 DISTRICT-WIDE ELECTRICAL UPGRADES

Authorized Free Balance as of 3/31/2018	\$152,584	Priority	
Funded	\$152,584	Dept	12
UnFunded	\$0	Tier	1

96 Install generators: 1. Upgrade SHS Electrical Vault (100k) 2. Hart (135k) 3. KT Mjurphy (135k) 4. Roxbury (135k) 5. Stark (135k)

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$50,000	Design:	<input type="text"/>		
Construction Related	\$450,000	Implementation:	<input type="text"/>		
Equipment Acquisition	\$0	Project Location Various Schools			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost:			
Land Acquisition	\$0	Estimated change in annual operating cost to the City: \$0			
<b>FY 18/19 Total</b>	<b>\$500,000</b>				

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	500,000	200,000	200,000	200,000	200,000	135,000	135,000	135,000	135,000	135,000	135,000	1,310,000
		<b>500,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>135,000</b>	<b>135,000</b>	<b>135,000</b>	<b>135,000</b>	<b>135,000</b>	<b>135,000</b>	<b>1,310,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	550,000	0	0	0	0	135,000	135,000	135,000	135,000	135,000	135,000	1,360,000
		<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,000</b>	<b>135,000</b>	<b>135,000</b>	<b>135,000</b>	<b>135,000</b>	<b>135,000</b>	<b>1,360,000</b>

## Capital Project Request FY 2019-2025

**0900** Board of Education - Capital  
**C5B622** STAMFORD HS CODE/RENOVATION/EXPANSION

<b>Authorized Free Balance as of 3/31/2018</b>	\$948,200	<b>Priority</b>	
<b>Funded</b>	\$948,200	<b>Dept</b>	13
<b>UnFunded</b>	\$0	<b>Tier</b>	2

**172** Window replacement in the 1927 and 1971 building. The EMG Building needs Assessment total for SHS from 2009-2015 was \$10,946,759 and has been adjusted to \$15M to include window Replacement for the 1927 and 1971 Buildings. Repair Service Elevator (350k)

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$225,000	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$4,000,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$0	<b>Project Location</b> Stamford High School		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> \$4,225,000			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	4,225,000	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	9,225,000
		4,225,000	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	9,225,000

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	2,350,000	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	7,350,000
		2,350,000	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	7,350,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	150,000	0	0	150,000	17
FY 15/16	Bond (City)	500,000	1,500,000	0	2,000,000	148

# Capital Project Request FY 2019-2025

**0900 Board of Education - Capital**  
**C36668 WESTHILL HS INFRASTRUCTURE RENOVATION**

<b>Authorized Free Balance as of 3/31/2018</b>	\$425	<b>Priority</b>	
<b>Funded</b>	\$425	<b>Dept</b>	14
<b>UnFunded</b>	\$0	<b>Tier</b>	2

**7** HVAC upgrades penthouse A & B (1.8M), HVAC Upgrade interior classrooms (500k) Partial New Boiler Plant Phase I Upgrade (2 Boilers Only and Controls) (950k), HVAC Upgrade Remainder Gym Penthouse (1.2M), HVAC Upgrade Auditorium Penthouse I & II

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$250,000	<b>Design:</b>	<input type="text"/>		
Construction Related	\$4,400,000	<b>Implementation:</b>	<input type="text"/>		
Equipment Acquisition	\$0	<b>Project Location</b> Westhill High School			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b>			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b>		\$0	
<b>FY 18/19 Total</b>	<b>\$4,650,000</b>				

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	4,650,000	0	0	0	0	2,350,000	2,200,000	2,750,000	3,200,000	3,200,000	0	18,350,000
		<b>4,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,350,000</b>	<b>2,200,000</b>	<b>2,750,000</b>	<b>3,200,000</b>	<b>3,200,000</b>	<b>0</b>	<b>18,350,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	8,000,000	0	0	0	0	2,350,000	2,200,000	2,750,000	3,200,000	3,200,000	0	21,700,000
		<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,350,000</b>	<b>2,200,000</b>	<b>2,750,000</b>	<b>3,200,000</b>	<b>3,200,000</b>	<b>0</b>	<b>21,700,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	0	25,000	0	25,000	19
FY 16/17	State Grant	0	0	-250,000	-250,000	19

## Capital Project Request FY 2019-2025

**0900 Board of Education - Capital**  
**C36589 SPRINGDALE EXPANSION/CODE WORK**

<b>Authorized Free Balance as of 3/31/2018</b>	\$337,870	<b>Priority</b>
<b>Funded</b>	\$337,870	<b>Dept</b> 15
<b>UnFunded</b>	\$0	<b>Tier</b> 2

**15** The EMG facility needs report indicates significant work at this school. 1. Window/door replacement 2. Bathroom code Update. 3. Classroom millwork. The EMG Building needs Assessment total for Springdale from 2009-2015 was \$9,382,520

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$200,000	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$1,800,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>	<b>Project Location</b> Springdale	
Equipment Acquisition      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs      \$0	<b>Method Used in Estimating Cost:</b>		
Professional Services      \$0	Estimated change in annual operating cost to the City:      \$0		
Land Acquisition      \$0			
<b>FY 18/19 Total</b> <b>\$2,000,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	2,000,000	0	0	0	0	1,000,000	2,000,000	1,000,000	2,400,000	2,000,000	0	10,400,000
		2,000,000	0	0	0	0	1,000,000	2,000,000	1,000,000	2,400,000	2,000,000	0	10,400,000

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	1,900,000	0	0	0	0	1,000,000	2,000,000	1,000,000	2,400,000	2,000,000	0	10,300,000
		1,900,000	0	0	0	0	1,000,000	2,000,000	1,000,000	2,400,000	2,000,000	0	10,300,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	1,100,000	0	0	1,100,000	11



# Capital Project Request FY 2019-2025

**0900 Board of Education - Capital**  
**C5B629 DOLAN MS RENOVATION**

<b>Authorized Free Balance as of 3/31/2018</b>	\$2,841	<b>Priority</b>
<b>Funded</b>	\$2,841	<b>Dept</b> 16
<b>UnFunded</b>	\$0	<b>Tier</b> 2

**3** Code updates - IAQ issues - Elevator Installation - Air Conditioning - Floor replacement - The EMG Building needs assessment total for Dolan from 2009-2016 was \$11,795,431 - ADA Upgrades

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input type="text"/>	Start: <input type="text"/> End: <input type="text"/>	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$200,000	Design: <input type="text"/> <input type="text"/>		
Construction Related: \$1,800,000	Implementation: <input type="text"/> <input type="text"/>	Project Location: Dolan	
Equipment Acquisition: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs: \$0	Method Used in Estimating Cost:		
Professional Services: \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition: \$0			
<b>FY 18/19 Total: \$2,000,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	2,000,000	0	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	14,000,000
		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>14,000,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	2,300,000	0	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	14,300,000
		<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>14,300,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	500,000	0	0	500,000	12
FY 15/16	Bond (City)	200,000	0	0	200,000	154



# Capital Project Request FY 2019-2025

**0900 Board of Education - Capital**  
**C5B637 RIPPOWAM CENTER RENOVATION**

<b>Authorized Free Balance as of 3/31/2018</b>	\$73,540	<b>Priority</b>	
<b>Funded</b>	\$73,540	<b>Dept</b>	18
<b>UnFunded</b>	\$0	<b>Tier</b>	2

**23** The EMG Building Needs Assessment total for Rippowam from 2009-2015 was \$12,652,032

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$250,000	<b>Design:</b>	<input type="text"/>		
Construction Related	\$4,750,000	<b>Implementation:</b>	<input type="text"/>	<input type="text"/>	
Equipment Acquisition	\$0	<b>Project Location</b> Rippowam			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b>			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b>			
<b>FY 18/19 Total</b>	<b>\$5,000,000</b>			\$0	

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	5,000,000	0	0	0	0	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	0	10,500,000
		<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>0</b>	<b>10,500,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	4,300,000	0	0	0	0	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	0	9,800,000
		<b>4,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>0</b>	<b>9,800,000</b>

## Capital Project Request FY 2019-2025

**0900 Board of Education - Capital**  
**CPB017 DAVENPORT CODE COMPLIANCE**

<b>Authorized Free Balance as of 3/31/2018</b>	\$14,522	<b>Priority</b>	
<b>Funded</b>	\$14,522	<b>Dept</b>	19
<b>UnFunded</b>	\$0	<b>Tier</b>	2

**112** The EMG Building Needs Assessment total for Davenport from 2009-2015 was \$6,875,874

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 100px;" type="text"/>	<b>Start</b> <b>End</b>	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$100,000	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$900,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$0	<b>Project Location</b> Davenport		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$1,000,000</b>			

Request		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	1,000,000	0	0	0	0	550,000	550,000	550,000	550,000	550,000	0	3,750,000
		1,000,000	0	0	0	0	550,000	550,000	550,000	550,000	550,000	0	3,750,000

History		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	1,715,000	0	0	0	0	550,000	550,000	550,000	550,000	550,000	0	4,465,000
		1,715,000	0	0	0	0	550,000	550,000	550,000	550,000	550,000	0	4,465,000

# Capital Project Request FY 2019-2025

**0900 Board of Education - Capital**  
**CPB691 TURN OF RIVER CODE WORK**

<b>Authorized Free Balance as of 3/31/2018</b>	\$20,427	<b>Priority</b>	
<b>Funded</b>	\$20,427	<b>Dept</b>	20
<b>UnFunded</b>	\$0	<b>Tier</b>	0

**88** The EMG Building Needs Assessment total for TOR from 2009-2015 was \$11,375,910

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Richard Lyons (203) 977-6136 Rlyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	<b>Design:</b>	<input type="text"/>		
Construction Related	\$0	<b>Implementation:</b>	<input type="text"/>	<input type="text"/>	
Equipment Acquisition	\$0	<b>Project Location</b> Turn of River			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b>			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b>			
<b>FY 18/19 Total</b>	<b>\$0</b>			<b>\$0</b>	

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	0	0	0	0	0	1,900,000	1,900,000	1,900,000	1,900,000	3,800,000	3,800,000	15,200,000
		0	0	0	0	0	1,900,000	1,900,000	1,900,000	1,900,000	3,800,000	3,800,000	15,200,000

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	5,700,000	0	0	0	0	1,900,000	1,900,000	1,900,000	1,900,000	3,800,000	3,800,000	20,900,000
		5,700,000	0	0	0	0	1,900,000	1,900,000	1,900,000	1,900,000	3,800,000	3,800,000	20,900,000

## Capital Project Request FY 2019-2025

**0900** Board of Education - Capital

**C5B217** TOQUAM INDOOR AIR QUALITY ISSUES

**407** The EMG Building needs assessment for Toquam from 2009-2015 was \$9,180,457

<b>Authorized Free Balance as of 3/31/2018</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	21
<b>UnFunded</b>	\$0	<b>Tier</b>	0

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$0	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$0	<b>Project Location</b>		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> \$0			

Request		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	0	0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	7,500,000
		0	0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	7,500,000

History		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	1,150,000	0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	8,650,000
		1,150,000	0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	8,650,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	0	625,000	-3,171	621,829	N/A
FY 16/17	State Grant	0	0	-625,000	-625,000	N/A
FY 15/16	Bond (City)	0	0	-1,500,000	-1,500,000	167

# Capital Project Request FY 2019-2025

**0900 Board of Education - Capital**  
**CPB690 NORTHEAST CODE RENOVATIONS**

<b>Authorized Free Balance as of 3/31/2018</b>	\$41,491	<b>Priority</b>	
<b>Funded</b>	\$41,491	<b>Dept</b>	22
<b>UnFunded</b>	\$0	<b>Tier</b>	0

**177** The EMG Building Needs Assessment total for Northeast from 2009-2015 was \$9,805,914

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	<b>Design:</b>	<input type="text"/>		
Construction Related	\$0	<b>Implementation:</b>	<input type="text"/>	<input type="text"/>	
Equipment Acquisition	\$0	<b>Project Location</b>			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b>			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b>			
<b>FY 18/19 Total</b>	<b>\$0</b>	<b>\$0</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	0	0	0	0	0	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	0	8,000,000
		0	0	0	0	0	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	0	8,000,000

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	1,500,000	0	0	0	0	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	0	9,500,000
		1,500,000	0	0	0	0	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	0	9,500,000

## Capital Project Request FY 2019-2025

**CLC**      **Childcare Learning Center - Capital**  
**CP3803**    **CLC FACILITY REHAB PROJECT**

<b>Authorized Free Balance as of 3/31/2018</b>	\$69,550	<b>Priority</b>	
<b>Funded</b>	\$69,550	<b>Dept</b>	1
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**339**      Paving at main parking lot.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 100%;" type="text"/>	<b>Start</b> <b>End</b>	Darrell Ingram (203) 653-1326 darrellingram@clcstamford.org	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other
Design Development: \$5,000	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related: \$270,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>	<b>Project Location</b> Palmers Hill Facility	
Equipment Acquisition: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs: \$0	<b>Method Used in Estimating Cost:</b>		
Professional Services: \$0	Estimated change in annual operating cost to the City:      \$0		
Land Acquisition: \$0			
<b>FY 18/19 Total</b> <b>\$275,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	275,000	175,000	0	0	0	0	0	0	0	0	0	275,000
		<b>275,000</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275,000</b>

Regrading with new drainage and repaving upper, main parking lot estimated at \$275,000

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	275,000	0	0	0	0	0	0	0	0	0	0	275,000
		<b>275,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Other	0	0	-40,000	-40,000	N/A
FY 15/16	Bond (City)	150,000	0	0	150,000	170



# Capital Project Request FY 2019-2025

**0690**      **Ferguson Library - Capital**  
**CP9047**      **HARRY BENNETT BRANCH MODERNIZATION**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	1
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**541**      To create a master plan and needs assessment for, and to undertake a modernization of, the Bennett Branch, which over the project life will provide the nearly 20 year old facility with spaces requested/needed by current library users: flexible meeting/conference rooms; makerspace and technology learning spaces; alternative program space for youth and adults. Appropriate furnishings will be included. The modernization would be done within the current building envelope. The master plan would also include code review and an examination of MEP systems. Necessary upgrades to the mechanical systems may be part of the plan. Grant funds (through the state library and others) may be available to leverage city funds. (Flooring replacement will be funded through private donations.)

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Nicholas Bochicchio	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$25,000	<b>Design:</b> <input type="text" value="7/2/2018"/> <input type="text" value="12/30/2018"/>	(203) 351-8202	
Construction Related      \$127,000	<b>Implementation:</b> <input type="text" value="1/1/2019"/> <input type="text" value="6/28/2019"/>	nbochicchio@fergusonlibrary.org	
Equipment Acquisition      \$15,000	<b>Project Location</b> Harry Bennett Branch		
Miscellaneous Costs      \$20,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$13,000	<b>Method Used in Estimating Cost:</b>		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$200,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	200,000	200,000	100,000	100,000	100,000	300,000	500,000	250,000	0	0	0	1,250,000
		<b>200,000</b>	<b>200,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>300,000</b>	<b>500,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	140,000	140,000	0	0	0	0	0	0	0	0	0	140,000
		<b>140,000</b>	<b>140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,000</b>

## Capital Project Request FY 2019-2025

**0690**      **Ferguson Library - Capital**  
**NEW**        **COMMUNITY CENTER LIBRARIES**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	2
<b>UnFunded</b>	\$0	<b>Tier</b>	2

**78**      To provide funding for furniture and equipment to establish and operate three branch libraries in community centers. Grant funds are being sought to open a regular presence at the Yerwood Center in FY 2018. The South End Branch at the Lathon Wider Center is a model for this service.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Nicholas Bochicchio (203) 351-8202 nbochicchio@fergusonlibrary.org	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$10,000	<b>Design:</b> <input type="text" value="7/2/2018"/> <input type="text" value="9/28/2018"/>		
Construction Related      \$45,000	<b>Implementation:</b> <input type="text" value="10/1/2018"/> <input type="text" value="12/31/2018"/>		
Equipment Acquisition      \$45,000	<b>Project Location</b> Various city-owned community centers		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$100,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	100,000	0	0	0	0	0	100,000	0	100,000	0	0	300,000
		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	100,000	0	0	0	0	100,000	100,000	0	0	0	0	300,000
		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

# Capital Project Request FY 2019-2025

**0690 Ferguson Library - Capital**  
**C56080 MAIN LIBRARY BUILDING RESTORATION**

<b>Authorized Free Balance as of 3/31/2018</b>	\$750,779	<b>Priority</b>	
<b>Funded</b>	\$246,779	<b>Dept</b>	3
<b>UnFunded</b>	\$504,000	<b>Tier</b>	2

**18** The existing capital funds will largely address the distressed the exterior condition of the building, identified in the Building Envelope Study completed in August 2012, particularly waterproofing of critical façade and roof areas. Further work on the exterior is necessary, like other façade elevations and further restoration of the historic building. Grants (like from SHPO) will be used to leverage city funds to the extent possible.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Nicholas Bochicchio (203) 351-8202 nbochicchio@fergusonlibrary.org	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	<b>Design:</b>	<input type="text"/>		
Construction Related	\$0	<b>Implementation:</b>	<input type="text"/>		
Equipment Acquisition	\$0	<b>Project Location</b> Main Library			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b>			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b>		\$0	
<b>FY 18/19 Total</b>	<b>\$0</b>				

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	0	0	0	0	0	0	200,000	450,000	450,000	0	0	1,100,000
		0	0	0	0	0	0	200,000	450,000	450,000	0	0	1,100,000

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	350,000	150,000	0	0	0	312,000	450,000	0	0	0	0	1,112,000
		350,000	150,000	0	0	0	312,000	450,000	0	0	0	0	1,112,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	300,000	0	0	300,000	138

## Capital Project Request FY 2019-2025

**0690**      **Ferguson Library - Capital**  
**CP3083**      **DIGITIZATION & PRESERVATION OF LOCAL DOCUMENTS**

<b>Authorized Free Balance as of 3/31/2018</b>	\$70,000	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	4
<b>UnFunded</b>	\$70,000	<b>Tier</b>	2

**64**      Begin digitizing documents from local historic sources.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80px;" type="text"/>	<b>Start</b> <b>End</b>	Nicholas Bochicchio (203) 351-8202 nbochicchio@fergusonlibrary.org	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input style="width: 60px;" type="text"/> <input style="width: 60px;" type="text"/>		
Construction Related      \$0	<b>Implementation:</b> <input style="width: 60px;" type="text"/> <input style="width: 60px;" type="text"/>		
Equipment Acquisition      \$0	<b>Project Location</b> Main Library		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> \$0			

Request		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	0	0	0	0	0	0	0	200,000	0	0	0	200,000
		0	0	0	0	0	0	0	200,000	0	0	0	200,000

History		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	0	0	0	0	0	0	200,000	0	0	0	0	200,000
		0	0	0	0	0	0	200,000	0	0	0	0	200,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	145,000	0	0	145,000	33
FY 15/16	Bond (City)	175,000	0	0	175,000	139

## Capital Project Request FY 2019-2025

**0101 Office of Administration - Director of Administration**

**CP9103 HUMAN RESOURCE/PAYROLL SYSTEM**

<b>Authorized Free Balance as of 3/31/2018</b>	\$90,925	<b>Priority</b>	
<b>Funded</b>	\$90,925	<b>Dept</b>	1
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**299** Acquisition of an integrated human resources and payroll system for the City and Board of Education. This system will replace four separate, obsolete departmental systems which are compliant with Y2K

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Robert Robitaille	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$1,300,000	<b>Design:</b>	12/15/2017 4/30/2018	(203) 977-4380	
Construction Related	\$0	<b>Implementation:</b>	5/1/2018 12/31/2018	RRobitaille@StamfordCT.gov	
Equipment Acquisition	\$0	<b>Project Location</b>	888 Washington Blvd		
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b> Est based on actual proposals			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b> (\$330,000)			
<b>FY 18/19 Total</b>	<b>\$1,300,000</b>				

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	5	1,300,000	1,300,000	0	0	0	0	0	0	0	0	0	1,300,000
Capital Non Recurring	0	0	0	1,300,000	1,300,000	1,300,000	0	0	0	0	0	0	0
		<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>

## Capital Project Request FY 2019-2025

**0101 Office of Administration - Director of Administration**  
**CP5203 AFFORDABLE HOUSING LINKAGE PROGRAM**

<b>Authorized Free Balance as of 3/31/2018</b>	\$697,063	<b>Priority</b>	
<b>Funded</b>	\$697,063	<b>Dept</b>	2
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**108** Commercial Linkage for Affordable Housing was created to assist in the generation of financial incentives and resources to assist the creation of affordable housing for persons and families of low and moderate income levels. On an annual basis, a Linkage Share, determined to be 5% of building permit fees for rehabilitation and construction of commercial buildings is set aside for affordable housing purposes, such as site acquisition, construction and rehabilitation of housing for low and moderate income households.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Tara Petrocelli (203) 977-4053 TPetrocelli@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$150,691	<b>Implementation:</b> <input type="text"/> <input type="text"/>	<b>Project Location</b> To be determined	
Equipment Acquisition      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs      \$0	<b>Method Used in Estimating Cost:</b>		
Professional Services      \$0	Estimated change in annual operating cost to the City:      \$0		
Land Acquisition      \$0			
<b>FY 18/19 Total</b> <b>\$150,691</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Linkage	0	150,691	150,691	150,691	150,691	150,691	0	0	0	0	0	0	150,691
		150,691	150,691	150,691	150,691	150,691	0	0	0	0	0	0	150,691

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Linkage	0	147,641	147,641	147,641	147,641	147,641	120,000	120,000	120,000	120,000	120,000	120,000	867,641
		147,641	147,641	147,641	147,641	147,641	120,000	120,000	120,000	120,000	120,000	120,000	867,641

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Linkage	147,641	0	0	147,641	55
FY 16/17	Linkage	106,810	0	0	106,810	38
FY 15/16	Linkage	333,076	0	0	333,076	N/A

# Capital Project Request FY 2019-2025

**0310** Office of Public Safety, Health & Welfare - Director  
**CP6817** PUBLIC SAFETY SECURITY CAMERAS & EMERGENCY SAFETY POLES

<b>Authorized Free Balance as of 3/31/2018</b>	\$289,405	<b>Priority</b>	
<b>Funded</b>	\$189,405	<b>Dept</b>	1
<b>UnFunded</b>	\$100,000	<b>Tier</b>	1

**494** Blue Light Emergency Phone Towers with Video Surveillance (11) \$289,000 - Original  
 Blue Light Emergency Phone Towers with Video Surveillance (6) \$150,000 - 2018/2019

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input type="text"/>	<b>Start</b> <b>End</b>	Ted Jankowski (203) 977-5291 tjankowski@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related: \$0	Implementation: <input type="text"/> <input type="text"/>	<b>Project Location</b>	
Equipment Acquisition: \$150,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs: \$0	<b>Method Used in Estimating Cost:</b>		
Professional Services: \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition: \$0			
<b>FY 18/19 Total</b> <b>\$150,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	150,000	150,000	0	0	0	150,000	0	0	0	0	0	300,000
		<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	225,000	225,000	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	1,725,000
		<b>225,000</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,725,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	350,000	0	0	350,000	103
FY 15/16	Capital Non Recurring	0	150,000	0	150,000	103

## Capital Project Request FY 2019-2025

**0501 Office of the Mayor - Community Development**  
**C46047 HOUSING DEVELOPMENT FUND**

<b>Authorized Free Balance as of 3/31/2018</b>	\$1,865,000	<b>Priority</b>	
<b>Funded</b>	\$1,547,969	<b>Dept</b>	1
<b>UnFunded</b>	\$317,031	<b>Tier</b>	1

**14** Capital funding is used to subsidize the acquisition and development of affordable housing. The 2018-19 Capital request is for Charter Oak Communities Lawnhill Terrace 3 (LT3) project which is anticipated to start construction in September 2018. The total cost for Phase III is projected to be \$18.5M. LT3 will rehabilitate 52 units (13 - up to 25% AMI, 21 - 25% to 50% AMI, 18 - 50% to 60% AMI). Work to include items such as kitchen, bathroom, heating system rehabilitation, exterior upgrades and site improvements. 5 units will be made fully handicapped accessible. Capital funds leverage other development funding by a more than a 12:1 ratio.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Tara Petrocelli (203) 977-4053 TPetrocelli@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$1,500,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>	<b>Project Location</b> Westside and East Side Neighborhoods	
Equipment Acquisition      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs      \$0	<b>Method Used in Estimating Cost:</b>		
Professional Services      \$0	Estimated change in annual operating cost to the City:      \$0		
Land Acquisition      \$0			
<b>FY 18/19 Total</b> <b>\$1,500,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	1,500,000	500,000	0	0	0	0	0	0	0	0	0	1,500,000
		1,500,000	500,000	0	0	0	0	0	0	0	0	0	1,500,000

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	1,500,000	500,000	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,500,000
		1,500,000	500,000	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,500,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	500,000	0	0	500,000	40
FY 15/16	Bond (City)	500,000	0	0	500,000	130



# Capital Project Request FY 2019-2025

**0501 Office of the Mayor - Community Development**  
**CP9053 INNOVATE STAMFORD - BRANDING AND MARKETING**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	2
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**645** The Team will also develop the “Innovate Stamford” website that will be the go-to digital platform for news, community engagement, and will feature companies located within the district. The platform will allow for the Stamford’s district to highlight up to date with focused information on an events calendar, transit locator, social media stream, blog, links to innovation resources, job opportunities, and successes in the district. The will link to the other innovation designated cities within Connecticut to help the encouragement and development of the Start-up/ Entrepreneurial scene and the cross connections between the cities.

This project is matched dollar for dollar from the \$2 million Innovation District Grant from CT Next that was awarded to Innovate Stamford.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Thomas Madden	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$112,000	<b>Design:</b>	7/1/2018 12/31/2018	2039775168	
Construction Related	\$0	<b>Implementation:</b>	1/1/2018 6/30/2018	@stamfordct.gov	
Equipment Acquisition	\$0	<b>Project Location</b>			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$112,000	<b>Method Used in Estimating Cost:</b> Past Experience			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b>			
<b>FY 18/19 Total</b>	<b>\$224,000</b>	\$0			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	5	112,000	112,000	0	0	0	0	0	0	0	0	0	112,000
State Grant	0	112,000	112,000	112,000	112,000	112,000	0	0	0	0	0	0	112,000
Capital Non Recurring	0	0	0	112,000	112,000	112,000	0	0	0	0	0	0	0
		<b>224,000</b>	<b>224,000</b>	<b>224,000</b>	<b>224,000</b>	<b>224,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>224,000</b>

This project is matched dollar for dollar from the \$2 million Innovation District Grant from CT Next that was awarded to Innovate Stamford.

## Capital Project Request FY 2019-2025

**0501 Office of the Mayor - Community Development**  
**CP9054 INNOVATE STAMFORD - AUTONOMOUS VEHICLE PLAN AND INFRASTRUCTURE BUILD**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	3
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**646** The city will develop and established an autonomous vehicle zone in the city. This zone will be based on the rules established by State Statute and implementing Infrastrucure improvements through several pilot projects.

This project will leverage \$100,000 in Innovation District funding from CT Next as part of the \$2 Million award to innovate Stamford.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Thomas Madden	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$50,000	<b>Design:</b> <input type="text" value="7/1/2018"/> <input type="text" value="1/31/2019"/>	3029775168	
Construction Related      \$0	<b>Implementation:</b> <input type="text" value="1/31/2019"/> <input type="text" value="6/30/2019"/>	tmadden@stamfordct.gov	
Equipment Acquisition      \$0	<b>Project Location</b> City of Stamford - Autonomus Vehicle Zone		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$150,000	<b>Method Used in Estimating Cost:</b> Past Experience		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$200,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	5	100,000	100,000	0	0	0	0	0	0	0	0	0	100,000
State Grant	0	100,000	100,000	100,000	100,000	100,000	0	0	0	0	0	0	100,000
Capital Non Recurring	0	0	0	100,000	100,000	100,000	0	0	0	0	0	0	0
		200,000	200,000	200,000	200,000	200,000	0	0	0	0	0	0	200,000

This project will leverage \$100,00 in Innovation District funding from CT Next as part of the \$2 Million award to innovate Stamford.

# Capital Project Request FY 2019-2025

**0501 Office of the Mayor - Community Development**  
**CP9055 INNOVATE STAMFORD - STAMFORD LIGHTS PROGRAM**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	4
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**647** This project is a continuation and implementation of the previous Stamford’s City Canvases project, called “StamfordLights.” StamfordLights finished its first phase of the project by installing a major work of art at the Stamford Transportation Center (STC) which consisted of an artistic display of LED lights that bath the STC in different thematic lighting. The project proposed for the Innovation District will include rehabilitation and maintenance of the first phase of this project and inclusion of the uncompleted second phase over the next several years. The second phase would strategically deploy multiple illumination technologies along two loops of wayfinding lightways around the Stamford Downtown and Harbor Point which connect selected key locations. Additionally, as the first major portal to Connecticut’s emerging Stamford-New Haven Creative Corridor”, the STC’s showcasing of outstanding works of creativity will actively and immediately reinforce the rebranding of the City, region, and State as a place of innovation.

This project is a dollar for dollar match from the \$2 Million Innovate Stamford grant from CT Next.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Thomas Madden 2039775168 tmadden@stamfordct.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$50,000	<b>Design:</b> <input type="text" value="7/1/2018"/> <input type="text" value="12/31/2018"/>		
Construction Related      \$0	<b>Implementation:</b> <input type="text" value="1/1/2019"/> <input type="text" value="6/30/2019"/>		
Equipment Acquisition      \$300,000	<b>Project Location</b> City of Stamford		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b> Past project costs		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$350,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	10	175,000	175,000	0	0	0	0	0	0	0	0	0	175,000
State Grant	0	175,000	175,000	175,000	175,000	175,000	0	0	0	0	0	0	175,000
Capital Non Recurring	0	0	0	175,000	175,000	175,000	0	0	0	0	0	0	0
		<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>

Comments This project is a dollar for dollar match from the \$2 Million Innovate Stamford grant from CT Next.

## Capital Project Request FY 2019-2025

**0501 Office of the Mayor - Community Development**

**CP9056 INNOVATE STAMFORD - GIGI WIFI PROJECT**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	5
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**648** A GIG WiFi connection is faster than the average residential WiFi experience. As an example, a typical 2 hour high-def video takes 30 seconds to download instead of 20 minutes. By offering a public WiFi connection at key locations in Stamford, the Innovation District be developing a resource for the data intensive future needs of residents, visitors and the City itself. The City will look to expand on the already built Infrastructure.

The project leverages dollar for dollar match from the \$2million Innovate Stamford Grant from CT Next

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Thomas Madden	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	<b>Design:</b>	7/1/2018 12/31/2018	2039775168	
Construction Related	\$0	<b>Implementation:</b>	1/1/2019 6/30/2019	tmadden@stamfordct.gov	
Equipment Acquisition	\$300,000	<b>Project Location</b> Various points with the Innovation District within the City			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$64,000	<b>Method Used in Estimating Cost:</b> Contractor Estimates			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b> \$0			
<b>FY 18/19 Total</b>	<b>\$364,000</b>				

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	5	182,000	182,000	0	0	0	0	0	0	0	0	0	182,000
State Grant	0	182,000	182,000	182,000	182,000	182,000	0	0	0	0	0	0	182,000
Capital Non Recurring	0	0	0	182,000	182,000	182,000	0	0	0	0	0	0	0
		<b>364,000</b>	<b>364,000</b>	<b>364,000</b>	<b>364,000</b>	<b>364,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>364,000</b>

The project leverages dollar for dollar match from the \$2million Innovate Stamford Grant from CT Next

# Capital Project Request FY 2019-2025

**0501 Office of the Mayor - Community Development**

**CP9057 INNOVATE STAMFORD - WAYFINDING**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	6
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**649** One of the key aspects of the creating buzz for identity of the Innovation District is to create a recognizable visible brand throughout for the district to allow both companies and people to recognize the Innovation District both at local and regional level. The identity of the district will be created through the use of a consistent design guidelines for wayfinding within the District and the creation of marketing materials to reinforce the District’s brand outside of Stamford. It is important to have consistent wayfinding, both north and south of the train station, as the highway and train tracks provide a natural barrier that has allowed for the development of two separate branding strategies for the Stamford Downtown and Harbor Point projects. The wayfinding program will provide a bridge for the two areas by providing for directional and promotional signage that will allow for pedestrian to better navigate through the two areas when they come from the Stamford Transportation Center

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Thomas Madden	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$135,000	<b>Design:</b> <input type="text" value="7/1/2018"/> <input type="text" value="12/31/2018"/>	2039775168	
Construction Related      \$0	<b>Implementation:</b> <input type="text" value="1/1/2019"/> <input type="text" value="6/30/2019"/>	tmadden@stamfordct.gov	
Equipment Acquisition      \$150,000	<b>Project Location</b> Innovation District in City of Stamford		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b> Past Experience		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> \$285,000			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	5	142,500	142,500	0	0	0	0	0	0	0	0	0	142,500
State Grant	0	142,500	142,500	142,500	142,500	142,500	0	0	0	0	0	0	142,500
Capital Non Recurring	0	0	0	142,500	142,500	142,500	0	0	0	0	0	0	0
		<b>285,000</b>	<b>285,000</b>	<b>285,000</b>	<b>285,000</b>	<b>285,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>285,000</b>

The projet will leverage dollar for dollar match from the \$2million Innovate Stamford grant from CT Next

## Capital Project Request FY 2019-2025

OTH Old Town Hall Redevelopment Agency

CP9051 HVAC UPGRADE

639 Upgrade HVAC on 1st, 2nd and 3rd floor

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	1
UnFunded	\$0	Tier	1

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Tim Curtin (203) 977-4032 tcurtin@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$100,000	Design:	<input type="text"/>		
Construction Related	\$675,000	Implementation:	<input type="text"/>	<input type="text"/>	
Equipment Acquisition	\$0	Project Location 175 Atlantic Street			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost:			
Land Acquisition	\$0	Estimated change in annual operating cost to the City: \$0			
<b>FY 18/19 Total</b>	<b>\$775,000</b>				

Request		FY 18/19					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24		FY 24/25
Bond (City)	20	775,000	775,000	775,000	475,000	475,000	0	0	0	0	0	0	775,000
		<b>775,000</b>	<b>775,000</b>	<b>775,000</b>	<b>475,000</b>	<b>475,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>775,000</b>

Museum Rooms are not included in the estimate as they were originally fitted out with HVAC and controls

# Capital Project Request FY 2019-2025

**0261 Operations: Administration - Maintenance Facilities**

**CP7019 ADA COMPLIANCE- CITY FACILITIES**

<b>Authorized Free Balance as of 3/31/2018</b>	\$197,114	<b>Priority</b>	
<b>Funded</b>	\$147,114	<b>Dept</b>	1
<b>UnFunded</b>	\$50,000	<b>Tier</b>	1

**542** Prepared detailed report by outside consultant Institute of Human Design of all City Facilities which indicates these regulations adopted revised, enforceable accessibility standards called the 2010 ADA Standards for Accessible Design "2010 Standards" or "Standards". The 2010 Standards set minimum requirements – both scoping and technical – for newly designed and constructed or altered State and local government facilities, public accommodations, and commercial facilities to be readily accessible to and usable by individuals with disabilities

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	<b>Design:</b>	<input type="text"/>		
Construction Related	\$150,000	<b>Implementation:</b>	<input type="text"/>		
Equipment Acquisition	\$50,000	<b>Project Location</b> Citywide			
Miscellaneous Costs	\$50,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b> Consultant Estimate			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b> \$0			
<b>FY 18/19 Total</b>	<b>\$250,000</b>				

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	250,000	250,000	50,000	50,000	50,000	200,000	200,000	200,000	0	0	0	850,000
		<b>250,000</b>	<b>250,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850,000</b>

Balance- per the Government Center detailed report

FY 18-19 Request 200k will be targeted for the following city facilities per the consultant report;

- Dorothy Heroy Park Facility- 100,000
- Czesick Park Facility- 13,000
- Cove Island Park facilities - 52,000
- Chestnut Hill Park facility 46,000

- Out years
- Courtland Ave Park Facility- 28,000
- Central Fire HQ- 53,000
- Belltown Fire station- 6,000
- Bell Street Parking Garage- 22,000

## Capital Project Request FY 2019-2025

Bedford Street Parking Garage- 13,000

Barret Park- 54,000

Glenbrook CC- 52,000

Historical Society facility- 27,000

Fire maintenance Building- 6,000

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	250,000	200,000	50,000	50,000	50,000	500,000	100,000	100,000	0	0	0	950,000
		<b>250,000</b>	<b>200,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>500,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	50,000	0	0	50,000	60
FY 16/17	Bond (City)	200,000	0	0	200,000	44



# Capital Project Request FY 2019-2025

**0261 Operations: Administration - Maintenance Facilities**

**CP3805 HEATING SYSTEM REPLACEMENT**

**379** City Facilities Heating and Cooling Units to be upgraded

<b>Authorized Free Balance as of 3/31/2018</b>	\$197,809	<b>Priority</b>	
<b>Funded</b>	\$47,809	<b>Dept</b>	2
<b>UnFunded</b>	\$150,000	<b>Tier</b>	1

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	<b>Design:</b>	<input type="text"/>		
Construction Related	\$0	<b>Implementation:</b>	<input type="text"/>		
Equipment Acquisition	\$250,000	<b>Project Location</b> 100 Magee Ave(Vehicle Maintenance)			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b> City Engineering Department			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b> \$0			
<b>FY 18/19 Total</b>	<b>\$250,000</b>				

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	250,000	100,000	50,000	50,000	50,000	75,000	100,000	100,000	0	0	0	525,000
		<b>250,000</b>	<b>100,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>75,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>525,000</b>

FY 18/19 Request 250k for Five of the roof top units @ Vehicle Maintenance Building have bad heat exchangers that have exceeded their life expectancy. The units need to be upgraded for heating and cooling

Balance will reflect design and equipment purchase for total cost of 450k

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	250,000	150,000	0	0	0	0	0	0	0	0	0	250,000
		<b>250,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	150,000	0	0	150,000	48

## Capital Project Request FY 2019-2025

**0261 Operations: Administration - Maintenance Facilities**

**CP3038 GOVERNMENT CENTER RENOVATIONS**

**397 Government Center Improvements/Renovations**

<b>Authorized Free Balance as of 3/31/2018</b>	\$336,380	<b>Priority</b>	
<b>Funded</b>	\$36,380	<b>Dept</b>	3
<b>UnFunded</b>	\$300,000	<b>Tier</b>	1

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input checked="" type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$130,000	<b>Design:</b>	<input type="text"/>		
Construction Related	\$1,000,000	<b>Implementation:</b>	<input type="text"/>	<input type="text"/>	
Equipment Acquisition	\$0	<b>Project Location</b> Government Center			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b> City Engineering Department			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b> \$0			
<b>FY 18/19 Total</b>	<b>\$1,130,000</b>				

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	1,130,000	400,000	400,000	400,000	400,000	1,125,000	0	0	0	0	0	2,255,000
		<b>1,130,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>1,125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,255,000</b>

Balance/Authorized funding will be targeted for 300k ground level slate upgrade(entrance way) and for entry way renovations from parking garage which include lighting, parking plan, pedestrian paths and climate control.

FY 18-19 Request \$1,130,000-

Priority 1- 400 k 6th floor data center code required upgrade- State mandated

Priority 2- 130 k design of the Boiler plant upgrade w pumps and controls

Priority 3- 600 k HVAC Air Handler Refurbishments

Out years Request

Priority 4- 850 k Base Building Central Air Handler refurbishments - Design and construction

Priority 5- 275 k Design and construction 911 Center Supplemental HVAC upgrade

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	400,000	400,000	200,000	200,000	200,000	1,125,000	1,900,000	0	0	0	0	3,425,000
		<b>400,000</b>	<b>400,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,125,000</b>	<b>1,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,425,000</b>

## Capital Project Request FY 2019-2025

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	200,000	0	0	200,000	62
FY 16/17	Bond (City)	375,000	0	0	375,000	42



# Capital Project Request FY 2019-2025

**0261 Operations: Administration - Maintenance Facilities**

**CP2213 LEASED FACILITIES CAPITAL UPGRADES**

**192 All City-owned leased property upgrades**

<b>Authorized Free Balance as of 3/31/2018</b>	\$174,739	<b>Priority</b>	
<b>Funded</b>	\$124,739	<b>Dept</b>	5
<b>UnFunded</b>	\$50,000	<b>Tier</b>	2

Detailed Project Cost		Project Schedule		Contact Info		Justification for Inclusion in Capital Plan	
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Kevin Murray (203) 977-4606 Kmurray@StamfordCT.gov		<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other	
Design Development	\$0	<b>Design:</b>	<input type="text"/>	<b>Implementation:</b>			
Construction Related	\$300,000			<b>Project Location</b> Citywide Leased Facilities			
Equipment Acquisition	\$0			Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Miscellaneous Costs	\$0			<b>Method Used in Estimating Cost:</b> City Engineering Department			
Professional Services	\$0			<b>Estimated change in annual operating cost to the City:</b>		\$0	
Land Acquisition	\$0						
<b>FY 18/19 Total</b>	<b>\$300,000</b>						

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	300,000	0	0	0	0	150,000	150,000	0	0	0	0	600,000
		<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

FY 18/19 Request of 300k for upgrades of outdated equipment and building renovations to Lease Facilities Citywide.

Balance- upgrade rusted/rotted exterior doors and frames at Lockwood Ave Building-\* This is an item not covered by the impending grant directly to CLC

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	300,000	150,000	0	0	0	300,000	0	0	0	0	0	600,000
		<b>300,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	150,000	0	0	150,000	47

## Capital Project Request FY 2019-2025

**0261 Operations: Administration - Maintenance Facilities**

**CP6908 ROOF REPLACEMENT**

<b>Authorized Free Balance as of 3/31/2018</b>	\$88,739	<b>Priority</b>	
<b>Funded</b>	\$88,739	<b>Dept</b>	6
<b>UnFunded</b>	\$0	<b>Tier</b>	2

**175 Upgrade city owned roofs that have passed its warranty/useful life.**

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	<b>Design:</b>	<input type="text"/>		
Construction Related	\$100,000	<b>Implementation:</b>	<input type="text"/>	<input type="text"/>	
Equipment Acquisition	\$0	<b>Project Location</b>			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b> City Engineering Department			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b>			
<b>FY 18/19 Total</b>	<b>\$100,000</b>			\$0	

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	100,000	0	100,000	100,000	100,000	100,000	100,000	100,000	0	0	0	400,000
		<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

FY 18/19 request 100 k

- 229 North Street- Stamford Academy- Balance
- Vehicle Maintenance Building
- East Beach Pavilion Cove Island Park
- Dorothy Heroy Recreation Building

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	100,000	0	0	0	0	100,000	100,000	100,000	0	0	0	400,000
		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	150,000	0	0	150,000	46

# Capital Project Request FY 2019-2025

**0261 Operations: Administration - Maintenance Facilities**

**CP2302 GOVERNMENT CENTER SECURITY**

<b>Authorized Free Balance as of 3/31/2018</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	7
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**205 Upgrade of all security systems at the Stamford Government Center. This project was moved to C65201 - STC Technology, See page 152(OPM)**

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$0	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$75,000	<b>Project Location</b>		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b> Professional service estimate		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$75,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	5	75,000	75,000	0	0	0	75,000	0	0	0	0	0	150,000
		<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

FY 18/19- request 75 k Cameras, recording equipment, DVRs, monitors, electronic card key systems.

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	0	0	0	0	0	75,000	0	0	0	0	0	75,000
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>

## Capital Project Request FY 2019-2025

**0261 Operations: Administration - Maintenance Facilities**

**C56203 BUILDINGS & UTILITIES**

**215** Renovation of deteriorated facilities in various parks and other City-owned properties.

<b>Authorized Free Balance as of 3/31/2018</b>	\$7,467	<b>Priority</b>	
<b>Funded</b>	\$7,467	<b>Dept</b>	8
<b>UnFunded</b>	\$0	<b>Tier</b>	2

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$100,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$0	<b>Project Location</b> Citywide		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b> Past Experience		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$100,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	100,000	0	0	0	0	100,000	100,000	100,000	0	0	0	400,000
		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

FY 18/19 request 100 k

Renovation of deteriorated facilities in various parks and other City-owned properties.

- Cove Recreation House
- Cove Island Red Brick Building Bathrooms
- Cove east Beach Pavilion Bathrooms
- Cove Island Playground Pavilion Bathrooms

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	0	0	0	0	0	100,000	0	0	0	0	0	100,000
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	100,000	0	0	100,000	80



# Capital Project Request FY 2019-2025

**0261 Operations: Administration - Maintenance Facilities**

**C56280 UNDERGROUND TANKS**

**211** Citywide remediation and replacement of underground tanks.

<b>Authorized Free Balance as of 3/31/2018</b>	\$56,742	<b>Priority</b>	
<b>Funded</b>	\$56,742	<b>Dept</b>	9
<b>UnFunded</b>	\$0	<b>Tier</b>	1

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other
Design Development	\$0	<b>Design:</b>	<input type="text"/>		
Construction Related	\$375,000	<b>Implementation:</b>	<input type="text"/>		
Equipment Acquisition	\$0	<b>Project Location</b> Citywide			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b> City Engineering Department			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b>			
<b>FY 18/19 Total</b>	<b>\$375,000</b>			<b>\$0</b>	

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	375,000	75,000	0	0	0	75,000	75,000	0	0	0	0	525,000
		<b>375,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>525,000</b>

FY 18/19 request 375 k

Historical Society upgrade of underground storage tank system which is 25 years old

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	350,000	175,000	75,000	75,000	75,000	100,000	0	0	0	0	0	450,000
		<b>350,000</b>	<b>175,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	75,000	0	0	75,000	73



# Capital Project Request FY 2019-2025

**0261 Operations: Administration - Maintenance Facilities**

**CP0234 CITYWIDE ELECTRICAL SYSTEM UPGRADE**

**189 Upgrade/replace electrical distribution systems that are beyond their life cycle.**

<b>Authorized Free Balance as of 3/31/2018</b>	\$70,997	<b>Priority</b>	
<b>Funded</b>	\$20,997	<b>Dept</b>	11
<b>UnFunded</b>	\$50,000	<b>Tier</b>	2

Detailed Project Cost		Project Schedule		Contact Info		Justification for Inclusion in Capital Plan		
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov		<input checked="" type="checkbox"/>	Cost Savings	
Design Development	\$0	<b>Design:</b>	<input type="text"/>	Project Location Citywide		<input checked="" type="checkbox"/>	Life Safety	
Construction Related	\$50,000	<b>Implementation:</b>	<input type="text"/>			<input type="checkbox"/>	Leverages Other Funds	
Equipment Acquisition	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		<input checked="" type="checkbox"/>	Infrastructure	<input checked="" type="checkbox"/>	Quality of Life	
Miscellaneous Costs	\$0	<b>Method Used in Estimating Cost:</b> City Engineering Department		<input checked="" type="checkbox"/>	Plan Related	<input checked="" type="checkbox"/>	Public Safety Health	
Professional Services	\$0	<b>Estimated change in annual operating cost to the City:</b>		\$0	<input type="checkbox"/>	Mandated Legal	<input type="checkbox"/>	Positive Revenue Impact
Land Acquisition	\$0				<input type="checkbox"/>	Positive Operational Impact/Efficiency	<input type="checkbox"/>	Other
<b>FY 18/19 Total</b>	<b>\$50,000</b>							

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	50,000	0	0	0	0	50,000	50,000	0	0	0	0	150,000
		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

FY 18/19 request 50 k

Upgrade/replace electrical distribution systems that are beyond their life cycle.

Cove Island Concession Pavilion- New Service- Balance  
426 Shippan Avenue Parks Department Building

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	0	0	0	0	0	50,000	0	0	0	0	0	50,000
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	50,000	0	0	50,000	49
FY 15/16	Bond (City)	50,000	0	0	50,000	86

## Capital Project Request FY 2019-2025

**0261 Operations: Administration - Maintenance Facilities**

**CP6812 STAMFORD EMS UPGRADES**

<b>Authorized Free Balance as of 3/31/2018</b>	\$50,000	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	12
<b>UnFunded</b>	\$50,000	<b>Tier</b>	1

**455** Description- Building upgrades for EMS Headquarters

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80px;" type="text"/>	<b>Start</b> <b>End</b>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$50,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$0	<b>Project Location</b> 684 Long Ridge Road		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> \$50,000			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	50,000	50,000	0	0	0	50,000	50,000	0	0	0	0	150,000
		<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

FY 18-19 Request- 50 k

Upgrades to Windows/doors- Balance

Parking lot upgrades

Kitchen upgrades

HVAC Upgrades

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	100,000	50,000	0	0	0	0	0	0	0	0	0	100,000
		<b>100,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	50,000	0	0	50,000	87

# Capital Project Request FY 2019-2025

**0261 Operations: Administration - Maintenance Facilities**

**CP0233 GENERATORS**

<b>Authorized Free Balance as of 3/31/2018</b>	\$119,698	<b>Priority</b>	
<b>Funded</b>	\$19,698	<b>Dept</b>	13
<b>UnFunded</b>	\$100,000	<b>Tier</b>	2

**285** Replace outdated generator at various fire stations & public works facilities and city owned properties

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	<b>Design:</b>	<input type="text"/>		
Construction Related	\$0	<b>Implementation:</b>	<input type="text"/>	<input type="text"/>	
Equipment Acquisition	\$75,000	<b>Project Location</b>			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b> Based on quotes			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b> \$0			
<b>FY 18/19 Total</b>	<b>\$75,000</b>				

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	75,000	0	0	0	0	75,000	0	0	0	0	0	150,000
		<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

FY 18/19 request 75k

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	75,000	0	0	0	0	50,000	0	0	0	0	0	125,000
		<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>

## Capital Project Request FY 2019-2025

**0261**      **Operations: Administration - Maintenance Facilities**

**CP3416**      **CURTAIN CALL INTERIOR RENOVATIONS**

**387**      **Curtain Call Complex- Building upgrades**

<b>Authorized Free Balance as of 3/31/2018</b>	\$57,037	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	14
<b>UnFunded</b>	\$57,037	<b>Tier</b>	1

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Lou Ursone (203) 570-8064 lou@curtaincallinc.com	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related: \$75,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>	<b>Project Location</b> Curtain Call/Dressing Room Theatre - Sterling Farms	
Equipment Acquisition: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs: \$0	<b>Method Used in Estimating Cost:</b> City Engineering Department		
Professional Services: \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
Land Acquisition: \$0			
<b>FY 18/19 Total</b> <b>\$75,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	75,000	75,000	0	0	0	0	0	0	0	0	0	75,000
		<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>

FY18/19 request 75 k

Balance will reflect work on upgrade of gutters at Curtain call office exterior wall upgrades

HVAC Upgrades/stage floor/door and building upgrades

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	60,000	60,000	60,000	60,000	60,000	50,000	50,000	0	0	0	0	160,000
		<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	60,000	0	0	60,000	71
FY 16/17	Bond (City)	50,000	0	0	50,000	50
FY 15/16	Bond (City)	75,001	0	0	75,001	83

# Capital Project Request FY 2019-2025

**0262**      **Operations: Administration - Maintenance Parks**  
**CP6810**    **IMPLEMENTATION OF PHASE 1 OF MASTER PLAN- CUMMINGS/WEST**  
**BEACH**  
**453**        **CONSTRUCTION OF NEW PAVILLIONS, ADA COMPLIANT RESTROOMS/SHOWERS/RECONFIGURED ATHLETIC FIELDS AND MARINA UPGRADES.**

<b>Authorized Free Balance as of 3/31/2018</b>	\$497,013	<b>Priority</b>	
<b>Funded</b>	\$97,013	<b>Dept</b>	1
<b>UnFunded</b>	\$400,000	<b>Tier</b>	1

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	<b>Design:</b>	<input type="text"/>		
Construction Related	\$2,725,000	<b>Implementation:</b>	<input type="text"/>	<input type="text"/>	
Equipment Acquisition	\$0	<b>Project Location</b> Cummings/West Beach			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b> Architect's proposal			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b> \$0			
<b>FY 18/19 Total</b>	<b>\$2,725,000</b>				

Request		FY 18/19					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	2,725,000	1,247,000	0	0	0	1,478,000	2,725,000	2,725,000	0	0	0	9,653,000
		<b>2,725,000</b>	<b>1,247,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,478,000</b>	<b>2,725,000</b>	<b>2,725,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,653,000</b>

FY 18/19 request- \$2.725,000 Completion of Phase 1 construction cost estimate

1. Open air Pavilion design- \$75,000
2. Promenade Renovation/Redesign- \$185,000
3. Entry circle, Guard booth and Mobile Food Vendor Service Court
4. Conversion of Lower roadway from Soundview Ave to One-way entry (including gates and bike lane)
5. Parking lot Renovations (pavement removals, gravel and overflow parking and tree plantings)

Total for #s 3/4/5- \$1,247,000- needs to be together

6. Kayak Storage building-
7. Shaded Boardwalk/Seating areas

Total for #s 6/7- \$610,000

8. Lighted Field- \$908,000

## Capital Project Request FY 2019-2025

### Available funding

Appropriated CP3700 ( New Cummings Parks Phase 1) 37 k Bonded

Appropriated CP6810 (Implementation of Phase 1 C/WB) 1 million, Bonded \$600,000

Designated via Waterfront Magee, LLC CSPR-978 (for WB Boat Ramp) \$450k

\* Requisition for \$488,700 leaves is w a total balance in both accounts of \$548,300 appropriated and \$148,300 Bonded

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	2,000,000	500,000	0	0	0	2,000,000	2,000,000	0	0	0	0	6,000,000
		<b>2,000,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>

  

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	600,000	0	0	600,000	74
FY 15/16	Bond (Marina)	400,000	0	0	400,000	74



# Capital Project Request FY 2019-2025

**0262 Operations: Administration - Maintenance Parks**  
**C56139 PLAYGROUND REHABILITATION**

<b>Authorized Free Balance as of 3/31/2018</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	2
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**169** To upgrade citywide playgrounds to meet CPSC/ASTM guidelines and provide shelter at all summer playground program sites. Additional funds will be used to upgrade existing playgrounds to meet current standards. To include Fall Safety Tile surface and pour in place safety surface

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$630,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$0	<b>Project Location</b> Citywide		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b> City Engineering Department		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> \$630,000			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	630,000	260,000	260,000	260,000	260,000	100,000	100,000	0	0	0	0	830,000
		<b>630,000</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>830,000</b>

Balance is being used for the Chestnut Hill Park design and construction of 2 playsets which includes pour and place safety surface/grading/drainage/curbing and new pathways

FY 18-19 request- 630 k Playgrounds that need be replaced

1. Courtland Ave Playground- 10k for final design, 250 k for the installation of a new playground. Concept design underway
2. Northrop Park Playground- 20 k for design, 250 k for installation of a new playground
3. Upgrades per the annual inspection report of the 18 citywide playgrounds
4. Hatch Field Park safety surface

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	300,000	150,000	0	0	0	100,000	100,000	150,000	0	0	0	650,000
		<b>300,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	300,000	0	0	300,000	57
FY 15/16	Bond (City)	250,000	0	0	250,000	78

## Capital Project Request FY 2019-2025

**0262 Operations: Administration - Maintenance Parks**

**CP8701 JOHN BOCUZZI PARK @ SOUTHFIELD PHASE 1**

**577 John Bocuzzi Park @ Southfield Master Plan**

<b>Authorized Free Balance as of 3/31/2018</b>	\$110,000	<b>Priority</b>	
<b>Funded</b>	\$110,000	<b>Dept</b>	3
<b>UnFunded</b>	\$0	<b>Tier</b>	1

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80px;" type="text"/>	<b>Start</b> <b>End</b>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$1,000,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$0	<b>Project Location</b> John Bocuzzi Park @ Southfield		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b> Architects estimate		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$1,000,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	1,000,000	400,000	400,000	400,000	400,000	600,000	2,000,000	2,000,000	0	0	0	5,600,000
		<b>1,000,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>600,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,600,000</b>

\*Appropriated FY 17/18- 110,000

Designated via Baypointe Capital, LLC zone board certificate Appl. 214-14 & 15- Note this money comes from the sale of Ennis Arden property FY 16/17

FY 18/19 request- 1,000,000 which is final design and implementation of Phase 1 of the master that includes a realigned entry road and associated enhancements, relocation of the existing parking lot out of the floodplain, landscaping.

1. Realigned entry roadway and associated enhancements- \$400,000
2. Relocating of existing parking lot of flood plain and associated shoreline improvements \$580,000 to \$850,000
3. Landscaping(buffer btwn neighbors, native habitat, misc. site improvements) estimated cost \$450,000

\* any other detail on phase 1 would be valuable w cost estimates

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	350,000	150,000	0	0	0	350,000	350,000	0	0	0	0	1,050,000
Capital Non Recurring	0	0	0	110,000	110,000	110,000	0	0	0	0	0	0	0
		<b>350,000</b>	<b>150,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>

# Capital Project Request FY 2019-2025

**0262 Operations: Administration - Maintenance Parks**

**C56272 PARK LIGHTING**

<b>Authorized Free Balance as of 3/31/2018</b>	\$463,458	<b>Priority</b>
<b>Funded</b>	\$363,458	<b>Dept</b> 4
<b>UnFunded</b>	\$100,000	<b>Tier</b> 1

**171** As demand for field use increases, lights are recommended at City ball fields to extend playing hours and thus accommodate more users. Additionally, old lighting structures which have reached the end of their useful life span and also need to be upgraded.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$0	<b>Implementation:</b> <input type="text"/> <input type="text"/>	<b>Project Location</b> Citywide Athletic Field Lights	
Equipment Acquisition      \$100,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Miscellaneous Costs      \$0	<b>Method Used in Estimating Cost:</b> City Engineering Department		
Professional Services      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
Land Acquisition      \$0			
<b>FY 18/19 Total</b> \$100,000			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	100,000	100,000	50,000	50,000	50,000	50,000	50,000	0	0	0	0	200,000
		<b>100,000</b>	<b>100,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

Balance will be used for Cubeta Stadium Baseball Light upgrades which will be LED sport lights w a 25 year warranty on replacement bulbs/fixtures/hardware and upgraded a new scoreboard.

\*Warranty to assist on 30 k per year that we spend currently for maintenance

FY 18-19 request 100 k

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	10	50,000	50,000	0	0	0	50,000	50,000	0	0	0	0	150,000
		<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	50,000	0	0	50,000	59
FY 15/16	Bond (City)	50,000	0	0	50,000	85



# Capital Project Request FY 2019-2025

**0262 Operations: Administration - Maintenance Parks**

**NEW PARK AMENITIES UPGRADE**

**535 Upgrades to Athletic Bleachers Citywide**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	6
<b>UnFunded</b>	\$0	<b>Tier</b>	2

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	<b>Design:</b>	<input type="text"/>		
Construction Related	\$0	<b>Implementation:</b>	<input type="text"/>		
Equipment Acquisition	\$50,000	<b>Project Location</b> Citywide Parks			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b> Past Experience			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b> \$0			
<b>FY 18/19 Total</b>	<b>\$50,000</b>				

Request		FY 18/19					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	50,000	0	0	0	0	50,000	50,000	0	0	0	0	150,000
		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

Safety Hazzard to upgrade athletic field sport bleachers citywide on a phased plan

FY18/19 request 50,000

History		FY 17/18					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	100,000	0	0	0	0	50,000	50,000	0	0	0	0	200,000
		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

## Capital Project Request FY 2019-2025

**0262**      **Operations: Administration - Maintenance Parks**

**C56079**      **FENCING & GUARD RAILS**

<b>Authorized Free Balance as of 3/31/2018</b>	\$50,048	<b>Priority</b>
<b>Funded</b>	\$50,048	<b>Dept</b> 7
<b>UnFunded</b>	\$0	<b>Tier</b> 1

**173**      Upgrade fencing and stone walls used for safety or perimeter enclosures parks citywide.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 100%;" type="text"/>	<b>Start</b> <b>End</b>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$0	<b>Design:</b> <input style="width: 50%;" type="text"/> <input style="width: 50%;" type="text"/>		
Construction Related: \$55,000	<b>Implementation:</b> <input style="width: 50%;" type="text"/> <input style="width: 50%;" type="text"/>		
Equipment Acquisition: \$0	<b>Project Location</b> Parks Citywide		
Miscellaneous Costs: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services: \$0	<b>Method Used in Estimating Cost:</b> Past Experience		
Land Acquisition: \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> \$55,000			

Request		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	55,000	55,000	55,000	55,000	55,000	50,000	50,000	50,000	0	0	0	205,000
		55,000	55,000	55,000	55,000	55,000	50,000	50,000	50,000	0	0	0	205,000

FY 18-19 request for 55 k

Cubeta stadium backstop- 30 k

Scalzi 1 softball backstop- 25 k

Balance will reflect of unforeseen damage to fencing and guard rails in all Parks City wide to eliminate any safety hazards and liability

History		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	10	50,000	50,000	0	0	0	50,000	50,000	0	0	0	0	150,000
		50,000	50,000	0	0	0	50,000	50,000	0	0	0	0	150,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	50,000	0	0	50,000	60

# Capital Project Request FY 2019-2025

**0262 Operations: Administration - Maintenance Parks**

**C56259 GAME COURTS**

<b>Authorized Free Balance as of 3/31/2018</b>	\$88,370	<b>Priority</b>	
<b>Funded</b>	\$88,370	<b>Dept</b>	8
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**216** Build or improve existing game courts per the Parks Master Plan citywide.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	<b>Design:</b>	<input type="text"/>		
Construction Related	\$600,000	<b>Implementation:</b>	<input type="text"/>		
Equipment Acquisition	\$0	<b>Project Location</b> Citywide			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b> City Engineering Department			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b> \$0			
<b>FY 18/19 Total</b>	<b>\$600,000</b>				

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	600,000	150,000	150,000	150,000	150,000	100,000	0	0	0	0	0	700,000
		<b>600,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>

FY 18-19 request of 600 k game courts to be upgraded at the following City Parks

1. Scalzi Tennis Courts- Corporate donations/USTA Grant- Courts to reflect current engineer bid w post tension concrete (12 courts @ 50 k each) also included will be drainage and fencing
2. Northrop Park Basketball Court
3. Dorothy Heroy Tennis court

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	500,000	150,000	100,000	100,000	100,000	300,000	0	0	0	0	0	800,000
		<b>500,000</b>	<b>150,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	100,000	0	0	100,000	90

## Capital Project Request FY 2019-2025

**0262**      **Operations: Administration - Maintenance Parks**  
**CP6816**      **CITYWIDE TREE REPLANTING**

<b>Authorized Free Balance as of 3/31/2018</b>	\$51,218	<b>Priority</b>
<b>Funded</b>	\$26,218	<b>Dept</b> 9
<b>UnFunded</b>	\$25,000	<b>Tier</b> 1

**492**      Replanting program citywide resulting from damaged/removed trees

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 100%;" type="text"/>	<b>Start</b> <b>End</b>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$0	<b>Design:</b> <input style="width: 50%;" type="text"/> <input style="width: 50%;" type="text"/>		
Construction Related: \$0	<b>Implementation:</b> <input style="width: 50%;" type="text"/> <input style="width: 50%;" type="text"/>		
Equipment Acquisition: \$0	<b>Project Location</b> Citywide		
Miscellaneous Costs: \$50,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services: \$150,000	<b>Method Used in Estimating Cost:</b>		
Land Acquisition: \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$200,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	200,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	500,000
		<b>200,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>500,000</b>

FY 18-19- request of 200 k for Citywide GIS Canopy assessment and Tree plantings @ 350 per tree

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	100,000	50,000	0	0	0	100,000	100,000	0	0	0	0	300,000
		<b>100,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	50,000	0	0	50,000	61
FY 15/16	Bond (City)	88,000	0	0	88,000	82
FY 15/16	State Grant	12,000	0	0	12,000	82



# Capital Project Request FY 2019-2025

**0262 Operations: Administration - Maintenance Parks**  
**CP6809 SCALZI PARK PHASE 4- EXISTING BATHROOM**

<b>Authorized Free Balance as of 3/31/2018</b>	\$75,000	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	10
<b>UnFunded</b>	\$75,000	<b>Tier</b>	2

**451** Scalzi Park- renovation of existing maintenance building which includes bathrooms which need to be ADA compatible

Detailed Project Cost		Project Schedule		Contact Info		Justification for Inclusion in Capital Plan	
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov		<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other	
Design Development	\$0	<b>Design:</b>	<input type="text"/>				
Construction Related	\$125,000	<b>Implementation:</b>	<input type="text"/>				
Equipment Acquisition	\$0	<b>Project Location</b> Scalzi Park					
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No					
Professional Services	\$0	<b>Method Used in Estimating Cost:</b> City Engineering Department					
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b>		\$0			
<b>FY 18/19 Total</b>	<b>\$125,000</b>						

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	125,000	0	0	0	0	0	0	0	0	0	0	125,000
		<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>

FY 18-19 request of 125k

Balance will be used for the renovation of existing bathroom/maintenance building to make ADA compatible

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	0	0	0	0	0	50,000	0	0	0	0	0	50,000
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	75,000	0	0	75,000	84

## Capital Project Request FY 2019-2025

**0262 Operations: Administration - Maintenance Parks**

**C56169 PAVING & DRAINAGE**

<b>Authorized Free Balance as of 3/31/2018</b>	\$475	<b>Priority</b>	
<b>Funded</b>	\$475	<b>Dept</b>	11
<b>UnFunded</b>	\$0	<b>Tier</b>	2

**170** Upgrade renovations of paved surfaces and drainage systems in city parks and parking areas.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 100px;" type="text"/>	<b>Start</b> <b>End</b>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$300,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$0	<b>Project Location</b> Citywide Parks		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b> City Engineering Department		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$300,000</b>			

Request		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	300,000	0	0	0	0	100,000	100,000	0	0	0	0	500,000
		300,000	0	0	0	0	100,000	100,000	0	0	0	0	500,000

FY 18-19 Request- 300k

1. Cummings Park (Hurricane Barrier) roadway/access
2. 426 Shippan Parks Department driveway and access
3. Fort Stamford Park Driveway/Parking area
4. Northrop Park Playground Drainage

History		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	10	0	0	0	0	0	100,000	100,000	100,000	0	0	0	300,000
		0	0	0	0	0	100,000	100,000	100,000	0	0	0	300,000

# Capital Project Request FY 2019-2025

**0262**      **Operations: Administration - Maintenance Parks**  
**CP7043**      **BARRETT PARK BUILDING REPLACEMENT**

<b>Authorized Free Balance as of 3/31/2018</b>	\$95,767	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	12
<b>UnFunded</b>	\$95,767	<b>Tier</b>	1

**377**      Replacement/Renovation of building to be able to have proper storage and hold parks and Recreation w rooms to hold citywide programs for organized groups and recreation needs. Also included will be new ADA bathrooms.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 100%;" type="text"/>	<b>Start</b> <b>End</b>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$0	<b>Design:</b> <input style="width: 50%;" type="text"/> <input style="width: 50%;" type="text"/>		
Construction Related: \$100,000	<b>Implementation:</b> <input style="width: 50%;" type="text"/> <input style="width: 50%;" type="text"/>		
Equipment Acquisition: \$0	<b>Project Location</b> Barrett Park		
Miscellaneous Costs: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services: \$0	<b>Method Used in Estimating Cost:</b> City Engineering Department		
Land Acquisition: \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> \$100,000			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	100,000	100,000	0	0	0	0	0	0	0	0	0	100,000
		100,000	100,000	0	0	0	0	0	0	0	0	0	100,000

FY 18-19 request 100k

Replacement/renovation of building for increased storage capacity, use for Recreation Services programming and ADA upgrades to bathrooms.

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	0	0	0	0	0	200,000	0	0	0	0	0	200,000
		0	0	0	0	0	200,000	0	0	0	0	0	200,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	100,000	0	0	100,000	58

## Capital Project Request FY 2019-2025

**0262 Operations: Administration - Maintenance Parks**

**CP0232 ATHLETIC FIELDS RENOVATION**

<b>Authorized Free Balance as of 3/31/2018</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	13
<b>UnFunded</b>	\$0	<b>Tier</b>	2

**218** Renovation and construction of various athletic fields identified in the Parks Master Plan. Additional funds will be used to field and address needs of athletic fields throughout the City.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Kevin Murray (203) 977-4606 Kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$0	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$0	<b>Project Location</b> Citywide		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b> City Engineering Department		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> \$0			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	0	0	0	0	0	250,000	0	0	0	0	0	250,000
		0	0	0	0	0	250,000	0	0	0	0	0	250,000

Synthetic turf softball infield at Cummings Field #1

Outyear request 250 k

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	0	0	-894	-894	65

# Capital Project Request FY 2019-2025

**0262 Operations: Administration - Maintenance Parks**

**NEW MCKEITHEN PARK**

**534 McKeithen Park upgrades-**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	14
<b>UnFunded</b>	\$0	<b>Tier</b>	1

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$100,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$0	<b>Project Location</b> McKeithen park		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$100,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	100,000	200,000	0	0	0	200,000	0	0	0	0	0	300,000
		<b>100,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

Out years FY19/10 request for Basket ball court to be installed at McKiethen Park

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	0	0	0	0	0	200,000	0	0	0	0	0	200,000
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

## Capital Project Request FY 2019-2025

**0262**      **Operations: Administration - Maintenance Parks**

**NEW**        **ROSA HARTMAN PHASE 2**

**380**        Phase 2- Installation of utilities, traffic turn around, Pavilion and walking paths

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	15
<b>UnFunded</b>	\$0	<b>Tier</b>	2

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$0	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$0	<b>Project Location</b> Rosa Hartman Park		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> \$0			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	0	0	0	0	0	100,000	0	0	0	0	0	100,000
		0	0	0	0	0	100,000	0	0	0	0	0	100,000

Out years request FY 19/20- Landscaping/amenities upgrade to Rosa Hartman

# Capital Project Request FY 2019-2025

**0220 Operations: Engineering - Engineering**  
**C16012 CITY WIDE STORM DRAINS**

<b>Authorized Free Balance as of 3/31/2018</b>	\$216,504	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	1
<b>UnFunded</b>	\$216,504	<b>Tier</b>	1

**19** Installation and replacement of storm drains, catch basins, and curbs.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 100px;" type="text"/>	<b>Start</b> <b>End</b>	Lou Casolo (203) 977-5796 lcasolo@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$60,000	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$1,040,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>	Project Location      Citywide  Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  Method Used in Estimating Cost:      Past project costs  Estimated change in annual operating cost to the City:      \$0	
Equipment Acquisition      \$0			
Miscellaneous Costs      \$0			
Professional Services      \$0			
Land Acquisition      \$0			
<b>FY 18/19 Total</b> <b>\$1,100,000</b>			

Request		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	1,100,000	530,000	250,000	250,000	250,000	300,000	300,000	300,000	300,000	300,000	300,000	2,900,000
		<b>1,100,000</b>	<b>530,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>2,900,000</b>

Current balance will be used to fund for citywide storm drainage contract (100K), Soundview Drive (100K), Dundee Road (115K), Tod Lane/June Road (300K), Rock Rimmon Road (45K), Theresa Court and Twin Brook Drive (50K), design of Drum Hill Lane and Leroy Place (20K), design of Spruce Street and Orchard Street (40K).

FY18/19 request is for drainage improvements at Spruce Street (250K), Orchard Street (250K), Drum Hill Lane (300K), Leroy Place (200K), citywide drainage contract (100K).

Out-year requests are for other drainage complaints received from Citizens Services Center.

History		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	1,705,000	250,000	500,000	500,000	500,000	850,000	300,000	300,000	300,000	300,000	300,000	4,055,000
		<b>1,705,000</b>	<b>250,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>850,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>4,055,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	500,000	300,000	0	800,000	96
FY 16/17	Bond (City)	150,000	0	0	150,000	80
FY 15/16	Bond (City)	200,000	0	0	200,000	24

## Capital Project Request FY 2019-2025

**0220 Operations: Engineering - Engineering**

**CP3220 MAJOR BRIDGE REPLACEMENT**

<b>Authorized Free Balance as of 3/31/2018</b>	\$2,498,703	<b>Priority</b>	
<b>Funded</b>	\$1,250,703	<b>Dept</b>	2
<b>UnFunded</b>	\$1,248,000	<b>Tier</b>	1

**81** This account is for the construction, and inspection of bridges in need of replacement throughout the City. Current balance is for the construction and inspection of Riverbank Road Bridge (ConnDOT Br. No. 135011) and Hunting Ridge Road Bridge replacements.

FY18/19 request will be used to fund the construction and inspection of Riverbank Road Bridge (ConnDOT Br. No. 04071).

The out-year request will be used for Cedar Height Road Bridge, and West Main Street Bridge replacements.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Lou Casolo (203) 977-5796 lcasolo@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$2,845,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>	<b>Project Location</b>	
Equipment Acquisition      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs      \$0	<b>Method Used in Estimating Cost:</b> Consultant Estimate		
Professional Services      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
Land Acquisition      \$0			
<b>FY 18/19 Total</b> \$2,845,000			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	0	0	0	0	0	880,000	1,160,000	1,580,000	1,320,000	800,000	0	5,740,000
State Grant	0	765,000	765,000	765,000	765,000	765,000	0	0	0	0	0	0	765,000
Federal Grant	0	2,080,000	2,080,000	2,080,000	2,080,000	2,080,000	3,520,000	4,640,000	6,320,000	5,280,000	3,200,000	0	25,040,000
		<b>2,845,000</b>	<b>2,845,000</b>	<b>2,845,000</b>	<b>2,845,000</b>	<b>2,845,000</b>	<b>4,400,000</b>	<b>5,800,000</b>	<b>7,900,000</b>	<b>6,600,000</b>	<b>4,000,000</b>	<b>0</b>	<b>31,545,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
State Grant	0	675,000	675,000	675,000	675,000	675,000	4,000,000	600,000	0	3,200,000	0	0	8,475,000
Bond (City)	20	825,000	825,000	575,000	575,000	575,000	1,000,000	5,500,000	0	800,000	0	0	8,125,000
		<b>1,500,000</b>	<b>1,500,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>5,000,000</b>	<b>6,100,000</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>16,600,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	575,000	0	0	575,000	98



## Capital Project Request FY 2019-2025

FY 17/18	State Grant	675,000	0	0	675,000	98
FY 16/17	Bond (City)	1,700,030	0	0	1,700,030	73

## Capital Project Request FY 2019-2025

**0220 Operations: Engineering - Engineering**

**CP0093 SCOFIELDTOWN PARK DESIGN AND REMEDIATION**

<b>Authorized Free Balance as of 3/31/2018</b>	\$394,880	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	3
<b>UnFunded</b>	\$394,880	<b>Tier</b>	1

**25** Scofieldtown Park Remediation per DEEP consent order, and implementation of End-Use plan.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Lou Casolo (203) 977-5796 lcasolo@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$220,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>	<b>Project Location</b> Scofieldtown Park	
Equipment Acquisition      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs      \$0	<b>Method Used in Estimating Cost:</b> Consultant Estimate		
Professional Services      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
Land Acquisition      \$0			
<b>FY 18/19 Total</b> <b>\$220,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	220,000	220,000	0	0	0	0	0	0	0	0	0	220,000
Capital Non Recurring	0	0	0	160,000	160,000	160,000	0	0	0	0	0	0	0
		220,000	220,000	160,000	160,000	160,000	0	0	0	0	0	0	220,000

The current balance shall be used to fund for tennis court (160K), asphalt parking lot (40K), entry way plaza & connect pathway (19K), 2 compost toilets (60K), and playground (250K).

FY18/19 request will be for TRC post monitoring (70K), 3rd year landscaping maintenance agreement (90K) and picnic shelter (60K).

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	500,000	500,000	300,000	300,000	300,000	500,000	0	0	0	0	0	1,000,000
		500,000	500,000	300,000	300,000	300,000	500,000	0	0	0	0	0	1,000,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	300,000	0	0	300,000	100
FY 16/17	Bond (City)	236,000	0	0	236,000	77
FY 16/17	Capital Non Recurring	264,000	0	0	264,000	77

# Capital Project Request FY 2019-2025

**0220 Operations: Engineering - Engineering**  
**CP2220 MAJOR BRIDGE REPAIRS AND DESIGN**

<b>Authorized Free Balance as of 3/31/2018</b>	\$681,552	<b>Priority</b>	
<b>Funded</b>	\$561,552	<b>Dept</b>	4
<b>UnFunded</b>	\$120,000	<b>Tier</b>	1

**12** This project is for design of bridges scheduled for replacement, and the design, construction and inspection of major bridge repairs of several local bridges, which are in various stages of deterioration.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Lou Casolo (203) 977-5796 lcasolo@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$710,000	<b>Design:</b>	<input type="text"/>		
Construction Related	\$0	<b>Implementation:</b>	<input type="text"/>		
Equipment Acquisition	\$0	<b>Project Location</b>			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b>			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b>		\$0	
<b>FY 18/19 Total</b>	<b>\$710,000</b>				

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	0	0	0	0	0	176,000	216,000	0	0	0	0	392,000
Federal Grant	0	710,000	710,000	710,000	710,000	710,000	704,000	864,000	0	0	0	0	2,278,000
		<b>710,000</b>	<b>710,000</b>	<b>710,000</b>	<b>710,000</b>	<b>710,000</b>	<b>880,000</b>	<b>1,080,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,670,000</b>

The current balance is being utilized for the design and rights-of-way for Riverbank Road (ConnDOT Br. No. 04071) and Hunting Ridge Road bridges.

FY18/19 request is for design and rights-of-way for Cedar Heights Road and W.Main Street Bridges.

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
State Grant	0	80,000	80,000	80,000	80,000	80,000	0	0	0	0	0	0	80,000
Bond (City)	20	120,000	120,000	120,000	120,000	120,000	2,000,000	500,000	300,000	4,000,000	200,000	200,000	7,320,000
		<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>2,000,000</b>	<b>500,000</b>	<b>300,000</b>	<b>4,000,000</b>	<b>200,000</b>	<b>200,000</b>	<b>7,400,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	120,000	0	0	120,000	104
FY 17/18	State Grant	80,000	0	0	80,000	104

**Capital Project Request FY 2019-2025**

FY 16/17	Bond (City)	400,000	0	0	400,000	78
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# Capital Project Request FY 2019-2025

**0220 Operations: Engineering - Engineering**  
**C56119 CITYWIDE ROADWAY CORRECTION**

<b>Authorized Free Balance as of 3/31/2018</b>	\$167,871	<b>Priority</b>	
<b>Funded</b>	\$167,871	<b>Dept</b>	5
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**168** Funds are for design work and construction activities.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Lou Casolo	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	<b>Design:</b>	1/1/2018 3/1/2018	(203) 977-5796	
Construction Related	\$250,000	<b>Implementation:</b>	7/1/2018 9/30/2018	Lcasolo@StamfordCT.gov	
Equipment Acquisition	\$0	<b>Project Location</b> Various locations			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b>			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b>		\$0	
<b>FY 18/19 Total</b>	<b>\$250,000</b>				

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	250,000	100,000	100,000	100,000	100,000	200,000	200,000	200,000	200,000	200,000	200,000	1,450,000
		<b>250,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,450,000</b>

Current balance will be used to design Pakenmer Road reconstruction to City's standards. Approximately 350 linear feet of road.

FY18/19 request is for the construction of Pakenmer Road and proposed locations based on Citizens Service Requests.

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	200,000	200,000	100,000	100,000	100,000	200,000	200,000	200,000	200,000	200,000	200,000	1,400,000
		<b>200,000</b>	<b>200,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,400,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	100,000	0	0	100,000	107
FY 15/16	Bond (City)	200,000	0	0	200,000	25
FY 15/16	Private Contributions	0	200,000	0	200,000	25



## Capital Project Request FY 2019-2025

**0220**      **Operations: Engineering - Engineering**

**CP5222**      **SUT - MYRTLE AVENUE RECONSTRUCTION**

<b>Authorized Free Balance as of 3/31/2018</b>	\$1,130,002	<b>Priority</b>	
<b>Funded</b>	\$1,130,002	<b>Dept</b>	7
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**244**      Stamford Urban Transitway - Phase II (Myrtle Avenue to East Main Street & East Main Street between North State Street & Lockwood Avenue) under construction and expected to substantially be completed by December 2017. This request is to address construction claims for completion of phase 2 urban transitway

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Ann Brown (203) 977-4003 abrown2@stamfordct.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$2,000,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$0	<b>Project Location</b>		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition      \$0	Estimated change in annual operating cost to the City:      \$0		
<b>FY 18/19 Total</b> <b>\$2,000,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0	0	3,000,000
		2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0	0	3,000,000

## Capital Project Request FY 2019-2025

**0220**      **Operations: Engineering - Engineering**  
**CP9049**      **STRAWBERRY HILL AVE AND FIFTH ST LANE WIDENING**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	8
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**609**      Strawberry Hill Ave. and Fifth St. lane widening improvements are recommended for the intersection of Strawberry Hill Avenue and Fifth Street to accommodate the traffic generated by the proposed magnet school to improve traffic operations and safety.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Lou Casolo (203) 977-5796 lcasolo@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$750,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>	<b>Project Location</b> Strawberry Hill Ave. and Fifth St.	
Equipment Acquisition      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs      \$0	<b>Method Used in Estimating Cost:</b> Architects estimate		
Professional Services      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
Land Acquisition      \$0			
<b>FY 18/19 Total</b> \$750,000			

Request		FY 18/19					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24		FY 24/25
Bond (City)	20	750,000	750,000	750,000	750,000	750,000	0	0	0	0	0	0	750,000
		750,000	750,000	750,000	750,000	750,000	0	0	0	0	0	0	750,000

The widening shall be completed prior to the school opening in Fall 2019.

History		FY 17/18					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23		FY 23/24
Bond (City)	20	0	0	0	0	0	750,000	0	0	0	0	0	750,000
		0	0	0	0	0	750,000	0	0	0	0	0	750,000



# Capital Project Request FY 2019-2025

**0220**      **Operations: Engineering - Engineering**

**CP1074**      **PINE HILL DRAINAGE**

<b>Authorized Free Balance as of 3/31/2018</b>	\$261,424	<b>Priority</b>	
<b>Funded</b>	\$261,424	<b>Dept</b>	9
<b>UnFunded</b>	\$0	<b>Tier</b>	2

**180**      Upgrade existing storm drainage and reconstruct roadway from Hope Street westerly to the dead end. Complaints since 1994 regarding low area flooding and poor drainage.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 100px;" type="text"/>	<b>Start</b> <b>End</b>	Lou Casolo (203) 977-5796 lcasolo@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$0	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$0	<b>Project Location</b> Pine Hill Ave from Hope Street west to dead end		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b> Consultant Estimate		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> \$0			

Request		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	0	0	0	0	0	2,300,000	0	0	0	0	0	2,300,000
		0	0	0	0	0	2,300,000	0	0	0	0	0	2,300,000

History		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	500,000	0	0	0	0	0	0	0	0	0	0	500,000
		500,000	0	0	0	0	0	0	0	0	0	0	500,000

## Capital Project Request FY 2019-2025

**0221 Operations: Engineering - Traffic Engineering**

**C56174 CITYWIDE SIGNALS**

<b>Authorized Free Balance as of 3/31/2018</b>	\$795,752	<b>Priority</b>	
<b>Funded</b>	\$120,752	<b>Dept</b>	1
<b>UnFunded</b>	\$675,000	<b>Tier</b>	1

**46** This request is to address City's traffic signal needs which include (1) enhancements to City's Advance Traffic Management System (ATMS) with the addition of 10 new system sensor locations to increase system efficiency (\$200,000), (2) upgrade of 10 signal detection systems to minimize failure and delays (\$200,000), (3) rehabilitation and/or replacement of traffic signal components at 10 intersections to minimize malfunctions (\$250,000), (4) rewiring of signal over-head infrastructure at 8 intersections to minimize malfunctions (\$50,000); and (5) replacement of LED signal and pedestrian display at 10 intersections (\$50,000).

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	James Travers (203) 977-4133 JTravers@StamfordCT.gov	<input checked="" type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$100,000	<b>Design:</b> <input type="text" value="7/1/2018"/> <input type="text" value="7/1/2025"/>		
Construction Related      \$650,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$0	<b>Project Location</b> Traffic Signal Locations		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b> Professional service estimate		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$750,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	750,000	500,000	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,750,000
		<b>750,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>6,750,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	1,000,000	1,000,000	575,000	575,000	575,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000
		<b>1,000,000</b>	<b>1,000,000</b>	<b>575,000</b>	<b>575,000</b>	<b>575,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>7,000,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	575,000	0	0	575,000	115
FY 16/17	Bond (City)	150,000	0	0	150,000	95
FY 15/16	Private Contributions	0	150,000	0	150,000	48

# Capital Project Request FY 2019-2025

**0221 Operations: Engineering - Traffic Engineering**  
**CP8702 SUMMER STREET CORRIDOR ACCIDENT REDUCTION PROGRAM**

<b>Authorized Free Balance as of 3/31/2018</b>	\$863,188	<b>Priority</b>	
<b>Funded</b>	\$743,570	<b>Dept</b>	2
<b>UnFunded</b>	\$119,618	<b>Tier</b>	2

**606** To reduce crashes on the highest density crash corridor on local roads in Stamford, the Transportation Department submitted a project to CTDOT's Local Road Accident Reduction Grant Program for \$792,404 to make systematic improvements on the Summer Street Corridor. The project consists of highly effective and proven measures to reduce crashes such as high-visibility crosswalks, sidewalk extensions, leading pedestrian interval signal timing, illuminated 'no turn on red' signs, illuminated 'turning vehicles yield to pedestrians in crosswalk' signs, retroreflective signal backplates, strategic on-street parking restrictions near intersections to improve sightlines, creation of new on-street parking where appropriate for traffic calming purposes, and speed radar signs.

This is a shovel-ready project, and will be coordinated with roadway resurfacing on Summer Street in 2018. Here are the primary construction costs below. Note that signal timing and signage have been accounted for in other capital accounts.

- Summer/Hoyt: Milling \$1,935, Paving \$15,000, Permanent Trech Repair \$1,100, Thermoplastic Crosswalk \$43,000, Concrete Curb \$7,000, Concrete/Brick Extension Fill \$67,500, ADA Strip \$480, ADA Curb Ramp \$16,000, Total: \$152,015
- Summer/North: Milling \$602, Paving \$5,000, Permanent Trech Repair \$550, Thermoplastic Crosswalk \$38,000, Concrete/Brick Extension Fill \$36,000, ADA Strip \$420, Catch Basins \$6,000,
- Summer/Broad: Milling \$1,075, Paving \$8,000, Permanent Trech Repair \$550, Thermoplastic Crosswalk \$33,400, Granite Curb \$7,000, ADA Strip \$480, ADA Curb Ramp \$14,000, Catch Basins \$6,000, Total: \$106,505
- Summer/Main: Milling \$860, Paving \$7,500, Permanent Trech Repair \$2,000, Thermoplastic Crosswalk \$30,000, Granite Curb \$25,000, Concrete/Brick Extension Fill \$90,000, ADA Strip \$240, ADA Curb Ramp \$8,000, Catch Basins \$6,000, Total: \$169,600

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date		<b>Start</b>	<b>End</b>	James Travers	<input checked="" type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other
Design Development	\$0	<b>Design:</b>	7/1/2017 12/30/2017	(203) 977-4124	
Construction Related	\$100,000	<b>Implementation:</b>	7/1/2018 12/31/2019	Jtravers@stamfordct.gov	
Equipment Acquisition	\$0	<b>Project Location</b> Summer Street at Hoyt, North, Broad and Main, (and minor projec			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b> City Engineering Department			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b> \$0			
<b>FY 18/19 Total</b>	<b>\$100,000</b>				

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	100,000	0	0	0	0	0	0	0	0	0	0	100,000
		100,000	0	0	0	0	0	0	0	0	0	0	100,000

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total



# Capital Project Request FY 2019-2025

**0221 Operations: Engineering - Traffic Engineering**

**CP8703 TRAFFIC SAFETY & MOBILITY PROJECTS**

<b>Authorized Free Balance as of 3/31/2018</b>	\$300,000	<b>Priority</b>	
<b>Funded</b>	\$100,000	<b>Dept</b>	3
<b>UnFunded</b>	\$200,000	<b>Tier</b>	2

**586** Each year, the Transportation, Traffic and Parking department receives requests for intersection modification; and has many intersection projects identified internally for improvements. This request is for the design and construction of small intersection and roadway projects to improve traffic safety & mobility and minimize crashes at intersections. Projects will include minor geometry improvements (without acquisition of property).

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	James Travers	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$50,000	<b>Design:</b>	7/1/2018 6/30/2019	(203) 977-4133	
Construction Related	\$250,000	<b>Implementation:</b>	7/1/2018 7/1/2019	JTravers@StamfordCT.gov	
Equipment Acquisition	\$0	<b>Project Location</b> Citywide			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b> Past Experience			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b>		\$0	
<b>FY 18/19 Total</b>	<b>\$300,000</b>				

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	300,000	0	125,000	125,000	125,000	300,000	300,000	300,000	300,000	300,000	300,000	2,100,000
		<b>300,000</b>	<b>0</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>2,100,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	2,100,000
		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>2,100,000</b>

## Capital Project Request FY 2019-2025

**0221**      **Operations: Engineering - Traffic Engineering**  
**CP7901**    **STRAWBERRY HILL AVENUE @ ROCK SPRING ROAD INTERSECTION IMPROVEMENTS**

<b>Authorized Free Balance as of 3/31/2018</b>	\$75,000	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	4
<b>UnFunded</b>	\$75,000	<b>Tier</b>	1

**543**      To improve traffic safety, flow & operation at the intersection of Strawberry Hill Avenue at Rock Spring Road/Strawberry Hill Court by realigning Rock Spring Road Strawberry Hill Court approaches. This must be completed before Strawberry Hill (School) is completed for safe & efficient traffic operation. The funding is a must to secure \$1,750,000 LOTCIP toward construction.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	James Travers (203) 977-4133 JTravers@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text" value="7/1/2018"/> <input type="text" value="12/31/2019"/>		
Construction Related      \$0	<b>Implementation:</b> <input type="text" value="4/1/2019"/> <input type="text" value="7/1/2020"/>	<b>Project Location</b> Strawberry Hill Avenue at Rock Spring Road/Strawberry Hill Court	
Equipment Acquisition      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs      \$0	<b>Method Used in Estimating Cost:</b>		
Professional Services      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
Land Acquisition      \$300,000			
<b>FY 18/19 Total</b> <b>\$300,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	300,000	300,000	300,000	300,000	300,000	0	0	0	0	0	0	300,000
State Grant	0	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	0	0	0	0	0	0	1,750,000
		<b>2,050,000</b>	<b>2,050,000</b>	<b>2,050,000</b>	<b>2,050,000</b>	<b>2,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,050,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	75,000	0	0	75,000	97

# Capital Project Request FY 2019-2025

**0221 Operations: Engineering - Traffic Engineering**  
**CP8219 TRAFFIC CALMING IMPLEMENTATION**

<b>Authorized Free Balance as of 3/31/2018</b>	\$202,405	<b>Priority</b>	
<b>Funded</b>	\$2,405	<b>Dept</b>	5
<b>UnFunded</b>	\$200,000	<b>Tier</b>	2

**72** To implement measures to improve safety and quality of life in residential areas and areas of high pedestrian use, based on the City's 2011 Traffic Calming Plan. The primary purposes of traffic calming projects are to minimize speeding and cut-through traffic in neighborhoods, reduce frequency of crashes, improve safety for non-motorized users, and improve safety and livability. The 2011 Plan provides a broad vision and numerous location-specific solutions for traffic calming in Stamford's neighborhoods. Traffic calming measures outlined in the 2011 Traffic calming plan include road diets, sidewalks, mini-roundabouts, intersection realignment, high-visibility crosswalks, sidewalk extensions, raised crosswalks or intersections, median islands and chokers, chicanes, diverters, street closures, implementation of on-street parking, and dedicated bike lanes. All of the location-specific recommendations are a direct result of a comprehensive public input process. One important aspect of certain traffic calming measures includes ADA accessibility, which is a federal mandate, and for many of the sidewalk and intersection projects, upgrading existing curb ramps to ADA-compliant curb ramps will be part of the project.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	James Travers	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$75,000	Design: <input type="text" value="7/1/2018"/>	<input type="text" value="7/1/2019"/>	(203) 977-4133	
Construction Related	\$425,000	Implementation: <input type="text" value="7/1/2018"/>	<input type="text" value="7/1/2019"/>	JTravers@StamfordCT.gov	
Equipment Acquisition	\$0	<b>Project Location</b> Citywide Street Network			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b> Past Experience			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b>		\$0	
<b>FY 18/19 Total</b>	<b>\$500,000</b>				

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	500,000	0	125,000	125,000	125,000	500,000	500,000	500,000	500,000	500,000	500,000	3,500,000
		<b>500,000</b>	<b>0</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>3,500,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,400,000
		<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,400,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	200,000	0	0	200,000	120

## Capital Project Request FY 2019-2025

**0221 Operations: Engineering - Traffic Engineering**

**CP5231 SAFE ROUTES TO SCHOOLS**

<b>Authorized Free Balance as of 3/31/2018</b>	\$180,315	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	6
<b>UnFunded</b>	\$180,315	<b>Tier</b>	2

**85** To implement safety measures identified in CTDOT's Safe Routes to School Walking Assessment for Rippowam Middle School, including connecting sidewalk gaps, sidewalk accessibility, intersection sightline issues, hazardous traffic conditions or pedestrian hazards, unsafe pickup/dropoff areas, proper school zone signage, pavement markings and crosswalks projects. The City also completed walking assessments for Springdale School, DOMUS Trailblazers Academy, and Stark School from requests of Board of Rep members, Board of Education members, Neighborhood Association members and School Administration. City staff completed walking audits with individuals from these groups. For Springdale School, several short-term safety measures are identified including installing new ADA curb ramps, new crosswalks, signage and pavement markings. For Trailblazers, new stop signs, crosswalks, sidewalk extensions, intersection sightline issues and installing bike parking were identified. For Stark, new signage, ADA curb ramps, crosswalks, sidewalk extensions and bike parking were prioritized.

Rippowam Middle School:

- ADA Curb Ramps and Sidewalk Extensions: \$30,000
- Pavement Markings: \$3,000
- Signage: \$500
- Bike Rack: \$2,000

Springdale School

- ADA Curb Ramps and Sidewalk Extensions: \$30,000
- Pavement Markings: \$3,000
- Signage: \$500
- Bike Rack: \$2,000

DOMUS Trailblazers Academy:

- Signage: \$500
- Pavement Markings: \$3,000
- ADA Curb Ramps: \$20,000
- Sidewalk Extensions: \$60,000
- Bike Rack: \$2,000

Stark School

- Signage: \$500
- Pavement Markings: \$3,000
- ADA Curb Ramps: \$20,000
- Sidewalk Extensions: \$18,000
- Bike Rack: \$2,000



# Capital Project Request FY 2019-2025

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b> Design: <input type="text" value="7/1/2018"/> <input type="text" value="5/1/2019"/> Implementation: <input type="text" value="6/30/2019"/> <input type="text" value="8/30/2019"/>	Jim Travers (203) 977-4133 Jtravers@stamfordct.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Project Location</b> Neighborhood Streets in School areas		
Construction Related      \$200,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Equipment Acquisition      \$0	<b>Method Used in Estimating Cost:</b> Professional service estimate		
Miscellaneous Costs      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
Professional Services      \$0			
Land Acquisition      \$0			
<b>FY 18/19 Total</b> <b>\$200,000</b>			

Request		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	200,000	0	0	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,400,000
		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,400,000</b>

History		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,400,000
		<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,400,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	200,000	0	0	200,000	122

## Capital Project Request FY 2019-2025

**0221**      **Operations: Engineering - Traffic Engineering**  
**CP6763**      **TRAFFIC SIGNAL COORDINATION**

<b>Authorized Free Balance as of 3/31/2018</b>	\$3,398,388	<b>Priority</b>
<b>Funded</b>	\$2,998,388	<b>Dept</b> 7
<b>UnFunded</b>	\$400,000	<b>Tier</b> 2

**477**      Project includes Traffic Signal coordination of 205 signals to improve traffic safety, flow and efficiency. This request is to fund the signal system timing optimization portion of the Federal Grant.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	James Travers (203) 977-4133 JTravers@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$250,000	Design: <input style="width: 40%;" type="text"/> <input style="width: 40%;" type="text"/>		
Construction Related: \$0	Implementation: 7/1/2018    6/30/2019	Project Location: City Signal Network	
Equipment Acquisition: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs: \$0	Method Used in Estimating Cost: Cost of Traffic Signal Coordination: \$2,500		
Professional Services: \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition: \$0			
<b>FY 18/19 Total</b> <b>\$250,000</b>			

Request		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	250,000	0	0	0	0	0	0	0	0	0	0	250,000
		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

History		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	400,000	400,000	400,000	400,000	400,000	0	0	0	0	0	0	400,000
		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	400,000	0	0	400,000	125
FY 16/17	Bond (City)	600,000	0	0	600,000	88
FY 16/17	Federal Grant	3,000,000	0	0	3,000,000	88
FY 15/16	Bond (City)	150,000	0	0	150,000	43

# Capital Project Request FY 2019-2025

**0221 Operations: Engineering - Traffic Engineering**

**CP3221 SCHOOL ZONE FLASHERS**

<b>Authorized Free Balance as of 3/31/2018</b>	\$61,541	<b>Priority</b>	
<b>Funded</b>	\$11,541	<b>Dept</b>	8
<b>UnFunded</b>	\$50,000	<b>Tier</b>	1

**84** Install flashers at all approaches in each school zone. These flashers have radars that will display the speed at which motorists are traveling on a particular approach. There is one set of school zone flashers at 25 out of the 34 elementary and middle schools in Stamford. The department intends to install school zone flashers at all schools that have students who walk to school, and install additional sets of school zone flashers at schools that have more than one main route to school, such as KT Murphy, Stark, Dolan, Cloonan, Rogers, Springdale, Waterside, Rippowam Middle, and Trailblazers Academy.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Jim Travers (203) 977-4133 jtravers@stamfordct.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$50,000	<b>Implementation:</b> <input type="text"/> 7/1/2018 <input type="text"/> 6/30/2018	<b>Project Location</b> Strategic School Zones with high percentage of walking students	
Equipment Acquisition      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs      \$0	<b>Method Used in Estimating Cost:</b> Each installation locations costs about \$15,000 - 2		
Professional Services      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
Land Acquisition      \$0			
<b>FY 18/19 Total</b> \$50,000			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000
		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>350,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000
		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>350,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	50,000	0	0	50,000	126
FY 16/17	Bond (City)	50,000	0	0	50,000	98



# Capital Project Request FY 2019-2025

**0221**      **Operations: Engineering - Traffic Engineering**  
**NEW**      **CORRIDOR STUDY RECOMMENDED TRANSPORTATION IMPROVEMENTS**  
**IMPLEMENTATION**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	10
<b>UnFunded</b>	\$0	<b>Tier</b>	2

**498**      To include major route and corridor projects included in studies such as the

U.S. Route 1 Greenwich - Stamford Corridor Study which includes the West Main Street at Richmond Hill Avenue Intersection Improvements which would create a community focal point around Jackie Robinson Park.

The Long Ridge Road and High Ridge Road Corridor Studies which recommend several operational improvements between the Bull's Head Area and Merritt parkway; and,

The Washington Avenue Corridor which was studied as part of a ConnDOT Road Safety Audit as it is the top ranked corridor in the State by crashes per mile. This critical corridor connects the Stamford Transit Center, Government Center, Uconn Campus and Downtown Stamford. Highlighted intersections include Washington Avenue at Broad Street, Main Street and Tresser Boulevard.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Jim Travers (203) 977-4133 jtravers@stamfordct.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$100,000	Design: 12/1/2018	6/30/2019		
Construction Related	\$400,000	Implementation: 7/1/2018	12/1/2025	<b>Project Location</b> Major Roadway Corridors City Wide	
Equipment Acquisition	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Miscellaneous Costs	\$0	<b>Method Used in Estimating Cost:</b> Past project costs			
Professional Services	\$0	Estimated change in annual operating cost to the City: \$0			
Land Acquisition	\$0				
<b>FY 18/19 Total</b>	<b>\$500,000</b>				

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	500,000	0	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	3,500,000
		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>3,500,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	250,000	0	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000
		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,750,000</b>

## Capital Project Request FY 2019-2025

**0221 Operations: Engineering - Traffic Engineering**

**CP6571 PAVEMENT MARKINGS**

<b>Authorized Free Balance as of 3/31/2018</b>	\$51,028	<b>Priority</b>
<b>Funded</b>	\$1,028	<b>Dept</b> 11
<b>UnFunded</b>	\$50,000	<b>Tier</b> 2

**197** Install durable pavement markings such as centerline, lane line markings, pedestrian crossings, & parking spaces etc. Replace pavement markings on roads that have been overlaid and/or reconstructed with epoxy paints in conformance with regulatory requirements, new technologies, and the public's expectation for well-marked roadways as part of an on-going planned program for safe traffic operations. It is intended to use more durable type of material such as Epoxy and Thermoplastic rather than paint. This will extend the service life of the markings to multiple years vs. current practice of using paint which only lasts for one season.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input type="text"/>	<b>Start</b> <b>End</b>	James Travers (203) 977-4133 JTravers@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$150,000	<b>Implementation:</b> 7/1/2017      6/30/2025	<b>Project Location</b> Citywide	
Equipment Acquisition      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs      \$0	<b>Method Used in Estimating Cost:</b> Previous actual costs from various projects.		
Professional Services      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
Land Acquisition      \$0			
<b>FY 18/19 Total</b> \$150,000			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	5	150,000	0	0	0	0	150,000	150,000	150,000	150,000	150,000	150,000	1,050,000
		<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>1,050,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	150,000	0	75,000	75,000	75,000	150,000	150,000	150,000	150,000	150,000	150,000	1,050,000
		<b>150,000</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>1,050,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	75,000	0	0	75,000	133

## Capital Project Request FY 2019-2025

**0221**      **Operations: Engineering - Traffic Engineering**

**NEW**        **STAMFORD URBAN TRANSITWAY - PHASE III**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	12
<b>UnFunded</b>	\$0	<b>Tier</b>	2

**621**      Roadway Improvements to U.S. Route 1 between Lockwood Avenue and Courtland Avenue. This project will have two-lanes in each direction with dedicated turn lanes at all intersections to improve safety and operations. There is a significant possibility of securing federal funds.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan																		
Effective Date <input style="width: 80%;" type="text"/>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%;">Start</th> <th style="width: 50%;">End</th> </tr> <tr> <td style="text-align: center;">12/1/2018</td> <td style="text-align: center;">12/1/2019</td> </tr> </table>	Start	End	12/1/2018	12/1/2019	James Travers 203 977-4133 jtravers@stamfordct.gov	<input checked="" type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other														
Start	End																				
12/1/2018	12/1/2019																				
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Design Development</td><td style="text-align: right;">\$1,000,000</td></tr> <tr><td>Construction Related</td><td style="text-align: right;">\$0</td></tr> <tr><td>Equipment Acquisition</td><td style="text-align: right;">\$0</td></tr> <tr><td>Miscellaneous Costs</td><td style="text-align: right;">\$0</td></tr> <tr><td>Professional Services</td><td style="text-align: right;">\$0</td></tr> <tr><td>Land Acquisition</td><td style="text-align: right;">\$0</td></tr> <tr><td><b>FY 18/19 Total</b></td><td style="text-align: right;"><b>\$1,000,000</b></td></tr> </table>	Design Development	\$1,000,000	Construction Related	\$0	Equipment Acquisition	\$0	Miscellaneous Costs	\$0	Professional Services	\$0	Land Acquisition	\$0	<b>FY 18/19 Total</b>	<b>\$1,000,000</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%;">Design:</th> <th style="width: 50%;">Implementation:</th> </tr> <tr> <td style="text-align: center;">12/1/2018</td> <td style="text-align: center;">4/1/2020</td> </tr> <tr> <td style="text-align: center;">12/1/2019</td> <td style="text-align: center;">12/1/2022</td> </tr> </table>	Design:	Implementation:	12/1/2018	4/1/2020	12/1/2019	12/1/2022
Design Development	\$1,000,000																				
Construction Related	\$0																				
Equipment Acquisition	\$0																				
Miscellaneous Costs	\$0																				
Professional Services	\$0																				
Land Acquisition	\$0																				
<b>FY 18/19 Total</b>	<b>\$1,000,000</b>																				
Design:	Implementation:																				
12/1/2018	4/1/2020																				
12/1/2019	12/1/2022																				
<b>Project Location</b> U.S. Route 1 (East Main Street) between Lockwood Avenue & Cou		Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																			
<b>Method Used in Estimating Cost:</b>																					
<b>Estimated change in annual operating cost to the City:</b>		\$0																			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	1,000,000	0	0	0	0	3,000,000	15,000,000	0	0	0	0	19,000,000
		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,000,000</b>

Comments: There is a possibility of securing federal funds to complete the project.





## Capital Project Request FY 2019-2025

**0221**      **Operations: Engineering - Traffic Engineering**  
**NEW**      **ATLANTIC STREET STREETScape IMPROVEMENTS**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	15
<b>UnFunded</b>	\$0	<b>Tier</b>	2

**626**      Removal of the median on Atlantic Street, between North State Street and Broad Street. Strategy to eliminate left turns from driveways through right turn-in/right-turn out channelization to reduce vehicle conflict points and improve safety. Streetscape improvements including streets trees, brick snow shelves and pedestrian lamps. Improve parking through space delineation and bicycle infrastructure improvements. Update ADA compliant crosswalk ramps.

Detailed Project Cost		Project Schedule		Contact Info		Justification for Inclusion in Capital Plan		
Effective Date		<b>Start</b>	<b>End</b>	Jim Travers (203) 977-4133 jtravers@stamfordct.gov		<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other		
Design Development	\$100,000	Design:	7/1/2017	7/1/2019	Implementation: 4/1/2020			
Construction Related	\$0				4/1/2021			
Equipment Acquisition	\$0	<b>Project Location</b>		Atlantic Street, Between North State Street & Broad Street				
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
Professional Services	\$0	<b>Method Used in Estimating Cost:</b>		WestCOG				
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b>		\$0				
<b>FY 18/19 Total</b>	<b>\$100,000</b>							

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	100,000	0	0	0	0	2,500,000	0	0	0	0	0	2,600,000
		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600,000</b>

Comments

## Capital Project Request FY 2019-2025

**0230**      **Operations: Land Use - Administration**  
**CP8715**      **MILL RIVER PHASE 2 EAST SIDE**

<b>Authorized Free Balance as of 3/31/2018</b>	\$4,000,000	<b>Priority</b>	
<b>Funded</b>	\$4,000,000	<b>Dept</b>	0
<b>UnFunded</b>	\$0	<b>Tier</b>	0

**653**      To complete construction of Phase II of the multi-phase Mill River Restoration Project, a three-mile river estuary restoration project that will create a protected greenway along the Mill River in downtown Stamford to the mouth of Long Island Sound.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Ralph Blessing (203) 977-4714 RBlessing@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$500,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>	<b>Project Location</b>	
Equipment Acquisition      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs      \$0	<b>Method Used in Estimating Cost:</b>		
Professional Services      \$0	Estimated change in annual operating cost to the City:      \$0		
Land Acquisition      \$0			
<b>FY 18/19 Total</b> <b>\$500,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	0	0	500,000	500,000	500,000	0	0	0	0	0	0	0
		0	0	500,000	500,000	500,000	0	0	0	0	0	0	0

In addition to State and private funding, in connection with a land swap on the east side to benefit Mill River Park - River Walk expansion and flood plain project: purchase of 41 Main Street from RBS and sale of 0 Division Street to RBS.

# Capital Project Request FY 2019-2025

**0230 Operations: Land Use - Administration**  
**CP9050 COVE NEIGHBORHOOD ZONING STUDY**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	1
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**622** Over the last 10-yearsthe neighborhoods of the Cove, Waterside, East Side, and the Mid-Ridges all with large areas zoned R-5 Multi-Family, Medium Density Design District and R-6 One and Two Family Districts have experienced increasing development pressures to build out every parcel to the maximum possible density without real planning as to whether these neighborhoods can handle the density, or whether the R-5/R-6 designation is appropriate for the neighborhoods affected. The LUB is proposing to focus on one of the four neighborhoods listed above but the resulted study would include recommendations for the other three neighborhoods as well.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Ralph Blessing (203) 977-4714 RBlessing@StamfordCT.gov	<input checked="" type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$0	<b>Implementation:</b> <input type="text"/> <input type="text"/>	<b>Project Location</b>	
Equipment Acquisition      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs      \$0	<b>Method Used in Estimating Cost:</b>		
Professional Services      \$100,000	Estimated change in annual operating cost to the City:      \$0		
Land Acquisition      \$0			
<b>FY 18/19 Total</b> <b>\$100,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	100,000	100,000	0	0	0	0	0	0	0	0	0	100,000
Capital Non Recurring	0	0	0	100,000	100,000	100,000	0	0	0	0	0	0	0
		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

Comments

## Capital Project Request FY 2019-2025

**0230 Operations: Land Use - Administration**  
**CP7908 MILL RIVER GREENWAY - PHASE II**

<b>Authorized Free Balance as of 3/31/2018</b>	\$629,850	<b>Priority</b>	
<b>Funded</b>	\$279,850	<b>Dept</b>	2
<b>UnFunded</b>	\$350,000	<b>Tier</b>	1

**533** The Mill River Greenway North is a 0.6 mile greenway that will connect the Mill River Park to Scalzi Park. It runs along the River behind Hart and Cloonan schools and Wright Tech. The project includes new paths, lighting, green infrastructure that will protect water quality, new plantings and an environmental education landscape. This project will be funded from repurposed Federal funds originally earmarked for a ferry terminal project. The total amount is \$1,949,920 of Federal funds with a \$487,480 local (20%) match. There are sufficient previously appropriated funds in this account so no new local funds are required.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Ralph Blessing (203) 977-4714 RBlessing@StamfordCT.gov	<input checked="" type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$100,000	<b>Design:</b>	3/2/2018 6/29/2018		
Construction Related	\$1,849,920	<b>Implementation:</b>	7/2/2018 7/1/2019		
Equipment Acquisition	\$0	<b>Project Location</b> Mill River Park			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b>			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b>			
<b>FY 18/19 Total</b>	<b>\$1,949,920</b>			\$0	

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	0	0	0	0	0	500,000	50,000	50,000	50,000	50,000	500,000	1,200,000
Federal Grant	0	1,949,920	1,949,920	1,949,920	1,949,920	1,949,920	0	0	0	0	0	0	1,949,920
		<b>1,949,920</b>	<b>1,949,920</b>	<b>1,949,920</b>	<b>1,949,920</b>	<b>1,949,920</b>	<b>500,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>500,000</b>	<b>3,149,920</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	500,000	500,000	250,000	250,000	250,000	500,000	500,000	50,000	50,000	50,000	0	1,650,000
		<b>500,000</b>	<b>500,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>500,000</b>	<b>500,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>1,650,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	250,000	0	0	250,000	134
FY 16/17	Bond (City)	500,000	0	0	500,000	123

# Capital Project Request FY 2019-2025

**0230 Operations: Land Use - Administration**  
**CP8218 MASTER PLAN UPDATE**

<b>Authorized Free Balance as of 3/31/2018</b>	\$215,446	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	3
<b>UnFunded</b>	\$215,446	<b>Tier</b>	1

- 82** Update of City Master Plan and related infrastructure studies with neighborhood specific plans. An update of Master Plan needs occur on a regular basis given the complex and ever changing issues which affect Stamford. Specifically these funds will allow for:
1. An in-depth review of Office Parks - MP Category #8 (Mixed-Use Campus) with revised zoning text [\$100,000]
  2. The 5-year review of the adopted Master Plan, specifically focusing on: Master Plan Categories #5 (Residential - High Density Multifamily, #6 (Commercial - Neighborhood Business), and #9 (Urban Mixed-Use) [\$100,000]
  3. An in-depth review of Category 11 Downtown in conjunction with CC-N zoning district [\$250,000]
  4. An in-depth review of Category 13 Industrial General [\$75,000]

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Ralph Blessing (203) 977-4714 RBlessing@StamfordCT.gov	<input checked="" type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	<b>Design:</b>	<input type="text"/>		
Construction Related	\$0	<b>Implementation:</b>	<input type="text"/>	<input type="text"/>	
Equipment Acquisition	\$0	<b>Project Location</b>			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$305,000	<b>Method Used in Estimating Cost:</b>			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b>			
<b>FY 18/19 Total</b>	<b>\$305,000</b>	\$0			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	305,000	150,000	0	0	0	0	0	0	0	0	0	305,000
		<b>305,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	0	0	0	0	0	0	50,000	0	50,000	0	50,000	150,000
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>150,000</b>



# Capital Project Request FY 2019-2025

**0230**      **Operations: Land Use - Administration**  
**NEW**        **CITY CENTER TRANSPORTATION STUDY**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	5
<b>UnFunded</b>	\$0	<b>Tier</b>	2

**638**      Downtown and South End uses have changed from predominantly commercial office to mixed use, and the different uses create travel demand at different times (office – day/ weekday parking - residential night/ weekend parking. Over the last few years, the City has undertaken a Bus/Shuttle study, bicycle/pedestrian master plan, the Stamford Transportation Center Plan, Route 1 Study, as well as traffic analyses for individual projects as they were proposed to be built. The purpose of this study is to:

The goals of this project are as follows to:

1. Assess the traffic strengths, weaknesses, opportunities and threats
2. Assess existing regulations regarding parking, sidewalks, etc.
3. Improve attractiveness and competitiveness of Downtown Stamford and South End neighborhoods

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Ralph Blessing (203) 977-4714 RBlessing@StamfordCT.gov	<input checked="" type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related      \$0	Implementation: <input type="text"/> <input type="text"/>	<b>Project Location</b>	
Equipment Acquisition      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs      \$0	<b>Method Used in Estimating Cost:</b>		
Professional Services      \$250,000	Estimated change in annual operating cost to the City:      \$0		
Land Acquisition      \$0			
<b>FY 18/19 Total</b> <b>\$250,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	250,000	0	0	0	0	250,000	0	0	0	0	0	500,000
		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

Comments

## Capital Project Request FY 2019-2025

**0230**      **Operations: Land Use - Administration**  
**NEW**        **ILLEGAL HOUSING UNIT STATUS DATABASE**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	6
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**631**      Currently, determining how many units of housing per building is a lengthy process that slows down the enforcement of the City's zoning regulations, has potential life safety implications and limits the ability of the City to appropriately tax its residents. The proposed project would digitize all the historic building and tax information, verify the legal status of dwellings and make the information available to the Health and Fire Departments, Zoning Enforcement, and the Tax Assessor as well as every resident for swift enforcement action and equitable taxation.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Ralph Blessing (203) 977-4714 RBlessing@StamfordCT.gov	<input checked="" type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$0	<b>Implementation:</b> <input type="text"/> 7/2/2018 <input type="text"/> 6/29/2019	<b>Project Location</b>	
Equipment Acquisition      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs      \$0	<b>Method Used in Estimating Cost:</b>		
Professional Services      \$150,000	Estimated change in annual operating cost to the City:      \$0		
Land Acquisition      \$0			
<b>FY 18/19 Total</b> <b>\$150,000</b>			

Request		FY 18/19					Capital Forecasts						Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25		
Bond (City)	20	150,000	150,000	0	0	0	0	0	0	0	0	0	0	150,000
		150,000	150,000	0	0	0	0	0	0	0	0	0	0	150,000

Comments



## Capital Project Request FY 2019-2025

**0212**      **Operations: Public Services - Fleet Management**

**NEW**      **LED LIGHTING - VEHICLE MAINTENANCE FACILITY**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	1
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**630**      Conversion of existing lighting to LED lighting with higher overall light levels for improved visibility of maintenance of vehicles.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Michael Scacco (203) 977-5520 Mscacco@stamfordct.gov	<input checked="" type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text" value="4/1/2018"/> <input type="text" value="5/31/2018"/>		
Construction Related      \$150,000	<b>Implementation:</b> <input type="text" value="9/1/2018"/> <input type="text" value="11/30/2018"/>		
Equipment Acquisition      \$0	<b>Project Location</b> 100 Magee Avenue		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b> Past project costs		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> (\$10,000)		
<b>FY 18/19 Total</b> <b>\$150,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	10	130,000	130,000	0	0	0	0	0	0	0	0	0	130,000
Rebates	10	20,000	20,000	0	0	0	0	0	0	0	0	0	20,000
		<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

Lighting at vehicle maintenance facility is over 10 years old. Lighting levels are inadequate for maintenance efficiency.

## Capital Project Request FY 2019-2025

**0212 Operations: Public Services - Fleet Management**  
**CP6669 FUEL STATION UPGRADE**

<b>Authorized Free Balance as of 3/31/2018</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	2
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**6** Installation of a new above ground 10k fuel gas tank at Haig Avenue Yard to increase the capacity of fuel storage and decrease the amount of deliveries required.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Michael Scacco (203) 977-5520 Mscacco@StamfordCT.gov	<input checked="" type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development <input style="width: 80%;" type="text" value="\$0"/>	<b>Design:</b> <input style="width: 40%;" type="text" value="7/1/2018"/> <input style="width: 40%;" type="text" value="8/1/2018"/>		
Construction Related <input style="width: 80%;" type="text" value="\$140,000"/>	<b>Implementation:</b> <input style="width: 40%;" type="text" value="8/1/2018"/> <input style="width: 40%;" type="text" value="12/31/2018"/>		
Equipment Acquisition <input style="width: 80%;" type="text" value="\$0"/>	<b>Project Location</b> Haig Avenue Yard		
Miscellaneous Costs <input style="width: 80%;" type="text" value="\$0"/>	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services <input style="width: 80%;" type="text" value="\$10,000"/>	<b>Method Used in Estimating Cost:</b>		
Land Acquisition <input style="width: 80%;" type="text" value="\$0"/>	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <input style="width: 80%;" type="text" value="\$150,000"/>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	150,000	150,000	0	0	0	0	0	0	0	0	0	150,000
		150,000	150,000	0	0	0	0	0	0	0	0	0	150,000

# Capital Project Request FY 2019-2025

**0211a**      **Operations: Public Services - Stormwater Management**  
**CP0211**      **ENVIRONMENTAL COMPLIANCE**

<b>Authorized Free Balance as of 3/31/2018</b>	\$128,233	<b>Priority</b>	
<b>Funded</b>	\$78,233	<b>Dept</b>	1
<b>UnFunded</b>	\$50,000	<b>Tier</b>	1

**42**      This program is required to investigate and assess and correct as necessary of drainage systems discharging into water body, rivers, ponds, etc. and to evaluate Public Services facilities and modify practices in compliance with state and federal regulations. Based upon the requirements set forth in the draft MS-4 permit, significant action is mandated by the CT DEEP.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Thomas Turk (203) 977-5919 tturk@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text" value="7/1/2018"/> <input type="text" value="6/30/2019"/>		
Construction Related      \$0	<b>Implementation:</b> <input type="text" value="7/1/2018"/> <input type="text" value="6/30/2019"/>	<b>Project Location</b> Various City locations	
Equipment Acquisition      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs      \$150,000	<b>Method Used in Estimating Cost:</b>		
Professional Services      \$100,000	<b>Estimated change in annual operating cost to the City:</b> \$0		
Land Acquisition      \$0			
<b>FY 18/19 Total</b> <b>\$250,000</b>			

Request		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	250,000	150,000	150,000	150,000	150,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000
		<b>250,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,750,000</b>

History		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	250,000	250,000	150,000	150,000	150,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000
		<b>250,000</b>	<b>250,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,750,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	150,000	0	0	150,000	146
FY 16/17	Bond (City)	250,000	0	0	250,000	133
FY 15/16	Bond (City)	250,000	200,000	0	450,000	23



# Capital Project Request FY 2019-2025

**0211a**      **Operations: Public Services - Stormwater Management**  
**CP8710**      **RESTORATION OF CULVERTS AND LEAK OFFS**

<b>Authorized Free Balance as of 3/31/2018</b>	\$150,000	<b>Priority</b>	
<b>Funded</b>	\$150,000	<b>Dept</b>	3
<b>UnFunded</b>	\$0	<b>Tier</b>	2

**587**      To restore the function of the culverts and leak offs throughout the city to improve stormwater drainage from the City's roads as per the MS4 permit.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Thomas Turk (203) 977-5919 tturk@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text" value="7/1/2018"/> <input type="text" value="6/30/2019"/>		
Construction Related      \$100,000	<b>Implementation:</b> <input type="text" value="7/1/2018"/> <input type="text" value="6/30/2019"/>		
Equipment Acquisition      \$0	<b>Project Location</b> Citywide		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b> Current bid prices		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$100,000</b>			

Request		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	100,000	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	700,000
		100,000	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	700,000

History		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	300,000	150,000	150,000	150,000	150,000	200,000	200,000	200,000	200,000	200,000	200,000	1,500,000
		300,000	150,000	150,000	150,000	150,000	200,000	200,000	200,000	200,000	200,000	200,000	1,500,000

## Capital Project Request FY 2019-2025

**0211a**      **Operations: Public Services - Stormwater Management**  
**CP5241**      **STORM WATER PUMP STATIONS**

<b>Authorized Free Balance as of 3/31/2018</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	6
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**86**      WPCA MAINTAINS THE STAMFORD HURRICANE BARRIER AND THE THREE ASSOCIATED PUMP STATIONS.  
 Upgrade and perform major repairs to Dyke Lane pump station, Cummings Pump Station and Wampanaw pump station

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 100%;" type="text"/>	<b>Start</b> <b>End</b>	Prakash Chakravarti (203) 977-5896 pchakravarti@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$0	Design: <input style="width: 50%;" type="text"/> <input style="width: 50%;" type="text"/>		
Construction Related: \$200,000	Implementation: <input style="width: 50%;" type="text"/> <input style="width: 50%;" type="text"/>	<b>Project Location</b> STAMFORD HURRICANE BARRIER	
Equipment Acquisition: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs: \$0	<b>Method Used in Estimating Cost:</b> Past project costs		
Professional Services: \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
Land Acquisition: \$0			
<b>FY 18/19 Total</b> \$200,000			

Request		FY 18/19					Capital Forecasts						Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25		
Bond (City)	20	200,000	200,000	200,000	200,000	200,000	200,000	100,000	100,000	100,000	100,000	100,000	100,000	900,000
		200,000	200,000	200,000	200,000	200,000	200,000	100,000	100,000	100,000	100,000	100,000	100,000	900,000

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	0	0	0	0	0	50,000	50,000	50,000	50,000	0	0	200,000
		0	0	0	0	0	50,000	50,000	50,000	50,000	0	0	200,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	150,000	0	0	150,000	159
FY 15/16	Bond (City)	350,000	0	-944,000	-594,000	191
FY 15/16	Bond (WPCA)	0	0	-611,884	-611,884	191
FY 15/16	Federal Grant	0	0	-800,000	-800,000	191

# Capital Project Request FY 2019-2025

**0211 Operations: Public Services - Traffic & Road Maintenance**

**C56182 STREET PATCH & RESURFACING**

<b>Authorized Free Balance as of 3/31/2018</b>	\$702,565	<b>Priority</b>
<b>Funded</b>	\$702,565	<b>Dept</b> 1
<b>UnFunded</b>	\$0	<b>Tier</b> 1

**5** Patch and resurface Stamford's roadway infrastructure using accepted engineering standards. This includes milling, overlay, reconstruction, associated fixes to public streets and associated subsurface replacements.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Thomas Turk (203) 977-5919 tturk@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text" value="7/1/2018"/> <input type="text" value="6/30/2019"/>		
Construction Related      \$6,000,000	<b>Implementation:</b> <input type="text" value="7/1/2018"/> <input type="text" value="6/30/2019"/>		
Equipment Acquisition      \$0	<b>Project Location</b> Citywide		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b> Current bid prices		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> \$6,000,000			

Request		FY 18/19					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24		FY 24/25
Bond (City)	20	6,000,000	4,500,000	6,000,000	6,000,000	6,000,000	0	0	0	0	0	0	6,000,000
		<b>6,000,000</b>	<b>4,500,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>

History		FY 17/18					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23		FY 23/24
Bond (City)	20	4,000,000	3,000,000	3,500,000	3,500,000	3,500,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	28,000,000
		<b>4,000,000</b>	<b>3,000,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>28,000,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	3,500,000	0	0	3,500,000	151
FY 17/18	Private Contributions	0	129,600	0	129,600	151
FY 17/18	Capital Non Recurring	0	5,000,000	0	5,000,000	151
FY 16/17	Bond (City)	2,157,423	0	0	2,157,423	131
FY 16/17	State Grant	842,577	0	0	842,577	131
FY 15/16	Bond (City)	2,000,000	0	0	2,000,000	17

## Capital Project Request FY 2019-2025

**0211 Operations: Public Services - Traffic & Road Maintenance**  
**C56123 CITYWIDE SIDEWALKS RECONSTRUCTION**

<b>Authorized Free Balance as of 3/31/2018</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	2
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**11** Reconstruction of major sections of sidewalks (i.e. entire street length, block length) and critical reconstruction of existing walkways. Outside of the Downtown area.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Thomas Turk (203) 977-5919 tturk@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text" value="7/1/2018"/> <input type="text" value="6/30/2019"/>		
Construction Related      \$1,000,000	<b>Implementation:</b> <input type="text" value="7/1/2018"/> <input type="text" value="6/30/2019"/>		
Equipment Acquisition      \$0	<b>Project Location</b> Citywide		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b> Current bid prices		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$1,000,000</b>			

Request		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	1,000,000	500,000	750,000	750,000	750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000
		1,000,000	500,000	750,000	750,000	750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000

History		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	1,000,000	325,000	500,000	500,000	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000
		1,000,000	325,000	500,000	500,000	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	500,000	0	0	500,000	154
FY 17/18	Private Contributions	0	112,223	0	112,223	154
FY 16/17	Bond (City)	325,000	0	0	325,000	132
FY 15/16	Bond (City)	750,000	0	0	750,000	20



# Capital Project Request FY 2019-2025

**0211 Operations: Public Services - Traffic & Road Maintenance**

**CP4211 DOWNTOWN SIDEWALK RECONSTRUCTION**

<b>Authorized Free Balance as of 3/31/2018</b>	\$49,512	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	3
<b>UnFunded</b>	\$49,512	<b>Tier</b>	1

**43** Revitalization of the "old" brick sidewalks and concrete/bituminous sidewalks in the downtown area to correct deficiencies and to meet the standards as set forth in the master plan. These "Streetscape" sidewalks include granite curbs, brick pavers and more prominently scored concrete slabs for better aesthetics.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Thomas Turk (203) 977-5919 tturk@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text" value="7/1/2018"/> <input type="text" value="6/30/2019"/>		
Construction Related      \$500,000	<b>Implementation:</b> <input type="text" value="7/1/2018"/> <input type="text" value="6/30/2019"/>		
Equipment Acquisition      \$0	<b>Project Location</b> Downtown		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> \$500,000			

Request		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	500,000	200,000	200,000	200,000	200,000	500,000	500,000	500,000	500,000	500,000	500,000	3,500,000
		500,000	200,000	200,000	200,000	200,000	500,000	500,000	500,000	500,000	500,000	500,000	3,500,000

History		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	250,000	250,000	200,000	200,000	200,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000
		250,000	250,000	200,000	200,000	200,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	200,000	0	0	200,000	155
FY 16/17	Bond (City)	250,000	0	0	250,000	134

## Capital Project Request FY 2019-2025

**0211 Operations: Public Services - Traffic & Road Maintenance**

**C56129 CITYWIDE MANHOLE & BASIN**

<b>Authorized Free Balance as of 3/31/2018</b>	\$50,000	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	4
<b>UnFunded</b>	\$50,000	<b>Tier</b>	1

**39** The City's road network contains more than 12,000 manholes and basins. These structures require periodic reconstruction and adjustment at an average cost between \$3,000 and \$6,000 per basin. This work is critical to protect the safety of the public and to maintain the City's investment in the infrastructure.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80px;" type="text"/>	<b>Start</b> <b>End</b>	Thomas Turk (203) 977-5919 tturk@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text" value="7/1/2018"/> <input type="text" value="6/30/2019"/>		
Construction Related      \$300,000	<b>Implementation:</b> <input type="text" value="7/1/2018"/> <input type="text" value="6/30/2019"/>		
Equipment Acquisition      \$0	<b>Project Location</b> Citywide		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b> Current bid prices		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$300,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	300,000	100,000	200,000	200,000	200,000	0	0	0	0	0	0	300,000
		<b>300,000</b>	<b>100,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	300,000	200,000	200,000	200,000	200,000	300,000	300,000	300,000	300,000	300,000	300,000	2,100,000
		<b>300,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>2,100,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	200,000	0	0	200,000	149
FY 16/17	Bond (City)	100,000	0	0	100,000	135
FY 15/16	Bond (City)	300,000	0	0	300,000	21

# Capital Project Request FY 2019-2025

**0211 Operations: Public Services - Traffic & Road Maintenance**

**NEW NEW SALT DOME AT TOWN YARD**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	5
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**585** To build a new salt dome at the 106 Haig Ave Town Yard garage to replace the 30 plus year old dome and to add new offices and garage bays. Would use same design that was recently constructed at the Scofield Park yard.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Thomas Turk	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$50,000	<b>Design:</b>	7/1/2018 4/1/2019	(203) 977-5919	
Construction Related	\$1,100,000	<b>Implementation:</b>	4/1/2019 12/1/2019	tturk@StamfordCT.gov	
Equipment Acquisition	\$0	<b>Project Location</b> 106 Haig Ave		Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Miscellaneous Costs	\$0	<b>Method Used in Estimating Cost:</b>			
Professional Services	\$50,000	<b>Estimated change in annual operating cost to the City:</b>		\$0	
Land Acquisition	\$0				
<b>FY 18/19 Total</b>	<b>\$1,200,000</b>				

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	1,200,000	50,000	0	0	0	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	8,400,000
		1,200,000	50,000	0	0	0	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	8,400,000

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	750,000	75,000	0	0	0	1,000,000	0	0	0	0	0	1,750,000
		750,000	75,000	0	0	0	1,000,000	0	0	0	0	0	1,750,000

## Capital Project Request FY 2019-2025

**0211 Operations: Public Services - Traffic & Road Maintenance**  
**CP9210 GUARD RAILS**

<b>Authorized Free Balance as of 3/31/2018</b>	\$110,135	<b>Priority</b>	
<b>Funded</b>	\$85,135	<b>Dept</b>	6
<b>UnFunded</b>	\$25,000	<b>Tier</b>	1

**71** Replace and/or install guard rails along dangerous areas of City roads including bridges, culvert crossings, roadside obstructions, etc., in conformance with federal roadside design guidelines. We have also integrated much more wood rails into this program as it becomes approved for more uses.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan																		
Effective Date <input style="width: 100px;" type="text"/>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%;">Start</th> <th style="width: 50%;">End</th> </tr> <tr> <td style="text-align: center;">7/1/2018</td> <td style="text-align: center;">6/30/2019</td> </tr> </table>	Start	End	7/1/2018	6/30/2019	Thomas Turk (203) 977-5919 tturk@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other														
Start	End																				
7/1/2018	6/30/2019																				
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Design Development</td><td style="text-align: right;">\$0</td></tr> <tr><td>Construction Related</td><td style="text-align: right;">\$50,000</td></tr> <tr><td>Equipment Acquisition</td><td style="text-align: right;">\$0</td></tr> <tr><td>Miscellaneous Costs</td><td style="text-align: right;">\$0</td></tr> <tr><td>Professional Services</td><td style="text-align: right;">\$0</td></tr> <tr><td>Land Acquisition</td><td style="text-align: right;">\$0</td></tr> <tr><td><b>FY 18/19 Total</b></td><td style="text-align: right;"><b>\$50,000</b></td></tr> </table>	Design Development	\$0	Construction Related	\$50,000	Equipment Acquisition	\$0	Miscellaneous Costs	\$0	Professional Services	\$0	Land Acquisition	\$0	<b>FY 18/19 Total</b>	<b>\$50,000</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%;">Implementation:</th> <th style="width: 50%;">Start</th> <th style="width: 50%;">End</th> </tr> <tr> <td style="text-align: center;">7/1/2018</td> <td style="text-align: center;">7/1/2018</td> <td style="text-align: center;">6/30/2019</td> </tr> </table>	Implementation:	Start	End	7/1/2018	7/1/2018	6/30/2019
Design Development	\$0																				
Construction Related	\$50,000																				
Equipment Acquisition	\$0																				
Miscellaneous Costs	\$0																				
Professional Services	\$0																				
Land Acquisition	\$0																				
<b>FY 18/19 Total</b>	<b>\$50,000</b>																				
Implementation:	Start	End																			
7/1/2018	7/1/2018	6/30/2019																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%;">Project Location</th> <td style="width: 50%;">Citywide</td> </tr> </table>		Project Location	Citywide																		
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<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public?</td> <td style="width: 40%; text-align: right;"> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No                 </td> </tr> </table>		Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																		
Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																				
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%;">Method Used in Estimating Cost:</th> <td style="width: 50%;"></td> </tr> </table>		Method Used in Estimating Cost:																			
Method Used in Estimating Cost:																					
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Estimated change in annual operating cost to the City:</td> <td style="width: 40%; text-align: right;">\$0</td> </tr> </table>		Estimated change in annual operating cost to the City:	\$0																		
Estimated change in annual operating cost to the City:	\$0																				

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000
		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>350,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000
		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>350,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	50,000	0	0	50,000	150
FY 16/17	Bond (City)	50,000	0	0	50,000	136
FY 15/16	Bond (City)	50,000	0	0	50,000	11

# Capital Project Request FY 2019-2025

**0211 Operations: Public Services - Traffic & Road Maintenance**

**CP8711 TRAFFIC/ROAD PAVING AND DRAINAGE**

<b>Authorized Free Balance as of 3/31/2018</b>	\$250,000	<b>Priority</b>	
<b>Funded</b>	\$200,000	<b>Dept</b>	7
<b>UnFunded</b>	\$50,000	<b>Tier</b>	1

**583** To repair/replace any drainage for roads scheduled for repaving in order to protect the City's paving investment and to ensure the long term quality of the new road.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Thomas Turk (203) 977-5919 tturk@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	<b>Design:</b>	7/1/2018 6/30/2019		
Construction Related	\$250,000	<b>Implementation:</b>	7/1/2018 6/30/2019		
Equipment Acquisition	\$0	<b>Project Location</b> Citywide			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b>			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b>			
<b>FY 18/19 Total</b>	<b>\$250,000</b>	\$0			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000
		<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,750,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	750,000	250,000	250,000	250,000	250,000	750,000	750,000	750,000	750,000	750,000	750,000	5,250,000
		<b>750,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>5,250,000</b>

## Capital Project Request FY 2019-2025

**0211 Operations: Public Services - Traffic & Road Maintenance**

**CP5059 PAVEMENT MANAGEMENT**

<b>Authorized Free Balance as of 3/31/2018</b>	\$149,649	<b>Priority</b>	
<b>Funded</b>	\$124,649	<b>Dept</b>	8
<b>UnFunded</b>	\$25,000	<b>Tier</b>	1

**517** For installing crack seal on City roads to preserve and extend their life before having to repave by preventing water infiltration that can cause additional cracking and potholes..

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan									
Effective Date <input style="width: 80%;" type="text"/>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"></td> <td style="text-align: center;"><b>Start</b></td> <td style="text-align: center;"><b>End</b></td> </tr> <tr> <td><b>Design:</b></td> <td style="text-align: center;"><input type="text" value="7/1/2018"/></td> <td style="text-align: center;"><input type="text" value="6/30/2019"/></td> </tr> <tr> <td><b>Implementation:</b></td> <td style="text-align: center;"><input type="text" value="7/1/2018"/></td> <td style="text-align: center;"><input type="text" value="6/30/2019"/></td> </tr> </table>		<b>Start</b>	<b>End</b>	<b>Design:</b>	<input type="text" value="7/1/2018"/>	<input type="text" value="6/30/2019"/>	<b>Implementation:</b>	<input type="text" value="7/1/2018"/>	<input type="text" value="6/30/2019"/>	Thomas Turk (203) 977-5919 tturk@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
	<b>Start</b>	<b>End</b>										
<b>Design:</b>	<input type="text" value="7/1/2018"/>	<input type="text" value="6/30/2019"/>										
<b>Implementation:</b>	<input type="text" value="7/1/2018"/>	<input type="text" value="6/30/2019"/>										
Design Development <span style="float: right;">\$0</span>	<b>Project Location</b> Throughout the City											
Construction Related <span style="float: right;">\$100,000</span>	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No											
Equipment Acquisition <span style="float: right;">\$0</span>	<b>Method Used in Estimating Cost:</b> Current contract pricing											
Miscellaneous Costs <span style="float: right;">\$0</span>	<b>Estimated change in annual operating cost to the City:</b> \$0											
Professional Services <span style="float: right;">\$0</span>												
Land Acquisition <span style="float: right;">\$0</span>												
<b>FY 18/19 Total</b> <span style="float: right;"><b>\$100,000</b></span>												

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	700,000
		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	700,000

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	10	250,000	125,000	125,000	125,000	125,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000
		250,000	125,000	125,000	125,000	125,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	125,000	0	0	125,000	156

# Capital Project Request FY 2019-2025

**0335**      **Police - Emergency Communications Center**  
**CP6814**      **CITYWIDE RADIO REPLACEMENT & UPGRADE**

<b>Authorized Free Balance as of 3/31/2018</b>	\$600,000	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	1
<b>UnFunded</b>	\$600,000	<b>Tier</b>	1

**489**      Replacement of out of production and inadequate portable radio systems in all City of Stamford Departments. Phase I replacing of radios for SFD or SPD has been approved \$600,000.00. Phase II is being addressed in Capital for out years.

- 911 Communications - Public Safety Radio Network Infrastructure Upgrade - IP End to End, Geo prime and Microwave Upgrade  
 a. ASTRO-TAC 9600 Comparators to GCM 8000; including Routers, Switches (Replaced with SUA II), Channel Gateways  
 b. Replace Microwave & Add Software Based Geo-Redundant Primes Site Switching to the Prime Site Controllers & GCM 8000 Comparators \$1,498,000

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Ted Jankowski (203) 977-5291 tjankowski@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$0	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$1,498,000	<b>Project Location</b>		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$1,498,000</b>			

Request		FY 18/19					Capital Forecasts						Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25		
Bond (City)	20	1,498,000	600,000	600,000	600,000	600,000	500,000	100,000	100,000	100,000	100,000	100,000	100,000	2,498,000
		1,498,000	600,000	600,000	600,000	600,000	500,000	100,000	100,000	100,000	100,000	100,000	100,000	2,498,000

600K balance is for portable radios

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	350,000	0	0	350,000	139
FY 15/16	Bond (City)	250,000	0	0	250,000	111

## Capital Project Request FY 2019-2025

**0670 Scofield Manor - Capital**  
**CP1671 SCOFIELD BLDG IMPROVEMENT & EXTERIOR REPAIRS**

<b>Authorized Free Balance as of 3/31/2018</b>	\$148,300	<b>Priority</b>	
<b>Funded</b>	\$3,300	<b>Dept</b>	1
<b>UnFunded</b>	\$145,000	<b>Tier</b>	2

**55** Replace original Yankee gutters including deteriorated fascia and soffit to entire exterior of building. Replace entry canopy including frame, replace interior railings in hallways, window replacement, all to be in compliance with building codes and ADA.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Peter Stothart (203) 977-1400 pstothart@charteroakcommunities.org	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$10,000	<b>Design:</b> <input type="text" value="7/1/2018"/> <input type="text" value="12/1/2018"/>		
Construction Related      \$180,000	<b>Implementation:</b> <input type="text" value="7/1/2018"/> <input type="text" value="6/30/2019"/>		
Equipment Acquisition      \$0	<b>Project Location</b> Scofield Manor		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b> Based on quotes-City Engineering Dept		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$190,000</b>			

Request		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	190,000	0	0	0	0	190,000	50,000	150,000	150,000	0	0	730,000
		<b>190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190,000</b>	<b>50,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>730,000</b>

Necessary improvements to replace exterior gutters and soffits that are in an extreme state of disrepair (\$160,000). Replace front entry canopy and frame that is in disrepair(\$85,000). Replace interior handrails that are not ADA compliant (\$80,000). Out years are for window replacement.

History		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	290,000	145,000	145,000	145,000	145,000	0	50,000	150,000	150,000	0	0	640,000
		<b>290,000</b>	<b>145,000</b>	<b>145,000</b>	<b>145,000</b>	<b>145,000</b>	<b>0</b>	<b>50,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>640,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	145,000	0	0	145,000	163



# Capital Project Request FY 2019-2025

**STFBO**      **Short Term Financing - BOE - Capital**  
**CPB002**      **DISTRICT-WIDE FACILITIES EQUIPMENT**

<b>Authorized Free Balance as of 3/31/2018</b>	\$5,599	<b>Priority</b>
<b>Funded</b>	\$5,599	<b>Dept</b> 1
<b>UnFunded</b>	\$0	<b>Tier</b> 1

**107**      Replace aging pick ups with 1 Heavy Duty Truck with Plow (200k) 5 Low Boy with Plows (550k)

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related: \$0	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition: \$750,000	<b>Project Location</b> District Wide		
Miscellaneous Costs: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services: \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition: \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$750,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	5	750,000	650,000	0	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,950,000
Capital Non Recurring	0	0	0	650,000	650,000	650,000	0	0	0	0	0	0	0
		<b>750,000</b>	<b>650,000</b>	<b>650,000</b>	<b>650,000</b>	<b>650,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,950,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	5	400,000	0	0	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,600,000
		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,600,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	100,000	0	0	100,000	18
FY 15/16	Bond (City)	100,000	0	0	100,000	156

## Capital Project Request FY 2019-2025

**STFBO**      **Short Term Financing - BOE - Capital**  
**CPB803**      **DISTRICT-WIDE TECHNOLOGY INFRASTRUCTURE**

<b>Authorized Free Balance as of 3/31/2018</b>	\$285,225	<b>Priority</b>	
<b>Funded</b>	\$285,225	<b>Dept</b>	2
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**26**      Install electrical wiring & network cabling for computer technology, including fiber-optic "backbone", routers, links, switches, etc. for infrastructure support requirements.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 100%;" type="text"/>	<b>Start</b> <b>End</b>	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$50,000	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related: \$600,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>	<b>Project Location</b> District Wide	
Equipment Acquisition: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs: \$0	<b>Method Used in Estimating Cost:</b>		
Professional Services: \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
Land Acquisition: \$0			
<b>FY 18/19 Total</b> <b>\$650,000</b>			

Request		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	5	650,000	250,000	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	3,650,000
Capital Non Recurring	0	0	0	250,000	250,000	250,000	0	0	0	0	0	0	0
		650,000	250,000	250,000	250,000	250,000	500,000	500,000	500,000	500,000	500,000	500,000	3,650,000

History		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	5	250,000	250,000	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	3,250,000
Capital Non Recurring	0	0	0	250,000	250,000	250,000	0	0	0	0	0	0	0
		250,000	250,000	250,000	250,000	250,000	500,000	500,000	500,000	500,000	500,000	500,000	3,250,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Capital Non Recurring	250,000	0	0	250,000	165
FY 16/17	Capital Non Recurring	500,000	0	0	500,000	144
FY 15/16	Capital Non Recurring	250,000	0	0	250,000	183

# Capital Project Request FY 2019-2025

**STFBO**      **Short Term Financing - BOE - Capital**  
**C5B609**      **DISTRICT-WIDE TECHNOLOGY EQUIPMENT**

<b>Authorized Free Balance as of 3/31/2018</b>	\$382,252	<b>Priority</b>	
<b>Funded</b>	\$382,252	<b>Dept</b>	3
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**10**      Upgrade and provide equity with respect to computer equipment in school classrooms and expand technology resources for computer labs, science programs and unified arts curriculum.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$100,000	Design: <input style="width: 40%;" type="text"/> <input style="width: 40%;" type="text"/>		
Construction Related: \$900,000	Implementation: <input style="width: 40%;" type="text"/> <input style="width: 40%;" type="text"/>		
Equipment Acquisition: \$0	<b>Project Location</b> District Wide		
Miscellaneous Costs: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services: \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition: \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> \$1,000,000			

Request		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	5	1,000,000	300,000	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	4,000,000
Capital Non Recurring	0	0	0	300,000	300,000	300,000	0	0	0	0	0	0	0
		1,000,000	300,000	300,000	300,000	300,000	500,000	500,000	500,000	500,000	500,000	500,000	4,000,000

History		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	5	2,000,000	525,000	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	5,000,000
Capital Non Recurring	0	0	0	326,690	326,690	326,690	0	0	0	0	0	0	0
Transfer in - Gen'l Fund (01)	0	0	0	198,310	198,310	198,310	0	0	0	0	0	0	0
		2,000,000	525,000	525,000	525,000	525,000	500,000	500,000	500,000	500,000	500,000	500,000	5,000,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Capital Non Recurring	326,690	0	0	326,690	166
FY 17/18	Transfer in - Gen'l Fund (0	198,310	0	0	198,310	166
FY 16/17	Capital Non Recurring	500,000	0	0	500,000	143
FY 15/16	Capital Non Recurring	500,000	0	0	500,000	182

## Capital Project Request FY 2019-2025

**STFBO**      **Short Term Financing - BOE - Capital**

**NEW**        **DISTRICT WIDE NEEDS ASSESSMENT**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	4
<b>UnFunded</b>	\$0	<b>Tier</b>	2

**612**      District Wide Facilities Plant Analysis Report Upgrade - EMG Report Upgrade Phase 2 2017/2018

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan									
Effective Date: <input style="width: 100%;" type="text"/>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"></td> <td style="width: 25%; text-align: center;"><b>Start</b></td> <td style="width: 25%; text-align: center;"><b>End</b></td> </tr> <tr> <td><b>Design:</b></td> <td><input style="width: 100%;" type="text"/></td> <td><input style="width: 100%;" type="text"/></td> </tr> <tr> <td><b>Implementation:</b></td> <td><input style="width: 100%;" type="text"/></td> <td><input style="width: 100%;" type="text"/></td> </tr> </table>		<b>Start</b>	<b>End</b>	<b>Design:</b>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<b>Implementation:</b>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
	<b>Start</b>	<b>End</b>										
<b>Design:</b>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>										
<b>Implementation:</b>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>										
Design Development: \$25,000	<b>Project Location</b> District Wide											
Construction Related: \$200,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No											
Equipment Acquisition: \$0	<b>Method Used in Estimating Cost:</b>											
Miscellaneous Costs: \$0	Estimated change in annual operating cost to the City: \$0											
Professional Services: \$0												
Land Acquisition: \$0												
<b>FY 18/19 Total</b> <b>\$225,000</b>												

Request		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	5	225,000	0	0	0	0	0	0	0	0	0	0	225,000
		225,000	0	0	0	0	0	0	0	0	0	0	225,000

History		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	5	225,000	0	0	0	0	0	0	0	0	0	0	225,000
		225,000	0	0	0	0	0	0	0	0	0	0	225,000

# Capital Project Request FY 2019-2025

**STF**      **Short Term Financing - Capital**  
**C65200**      **CITYWIDE VEHICLE REPLACEMENT & UPGRADE**

<b>Authorized Free Balance as of 3/31/2018</b>	\$206,818	<b>Priority</b>	
<b>Funded</b>	\$206,818	<b>Dept</b>	0
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**91**      To replace vehicles including but not limited to: Garbage/recycling trucks, Vac trucks and related equipment for operations and Public Safety.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 100px;" type="text"/>	<b>Start</b> <b>End</b>	Michael Scacco (203) 977-5520 Mscacco@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$0	<b>Design:</b> <input style="width: 50px;" type="text"/> <input style="width: 50px;" type="text"/>		
Construction Related: \$0	<b>Implementation:</b> <input style="width: 50px;" type="text"/> <input style="width: 50px;" type="text"/>		
Equipment Acquisition: \$5,023,000	<b>Project Location</b>		
Miscellaneous Costs: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services: \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition: \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$5,023,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	5	5,023,000	1,500,000	0	0	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	23,023,000
Capital Non Recurring	0	0	0	1,500,000	1,500,000	1,500,000	0	0	0	0	0	0	0
		<b>5,023,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>23,023,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	5	3,309,000	2,000,000	0	0	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	21,309,000
Capital Non Recurring	0	0	0	1,500,000	1,500,000	1,500,000	0	0	0	0	0	0	0
		<b>3,309,000</b>	<b>2,000,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>21,309,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Capital Non Recurring	1,500,000	0	0	1,500,000	173
FY 16/17	Capital Non Recurring	2,500,000	0	0	2,500,000	145
FY 15/16	Capital Non Recurring	2,000,000	0	0	2,000,000	178

## Capital Project Request FY 2019-2025

**STF**      **Short Term Financing - Capital**  
**C65202**      **CITYWIDE EQUIPMENT REPLACEMENT & UPGRADE**

<b>Authorized Free Balance as of 3/31/2018</b>	\$158,506	<b>Priority</b>
<b>Funded</b>	\$158,506	<b>Dept</b> 0
<b>UnFunded</b>	\$0	<b>Tier</b> 1

**93**      To replace and upgrade miscellaneous equipment and other items with a useful life in excess of 5 years and which are non-recurring.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 100%;" type="text"/>	<b>Start</b> <b>End</b>	Michael Scacco (203) 977-5520 Mscacco@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: <input style="width: 100%;" type="text"/> \$0	<b>Design:</b> <input style="width: 50%;" type="text"/> <input style="width: 50%;" type="text"/>		
Construction Related: <input style="width: 100%;" type="text"/> \$0	<b>Implementation:</b> <input style="width: 50%;" type="text"/> <input style="width: 50%;" type="text"/>		
Equipment Acquisition: <input style="width: 100%;" type="text"/> \$1,484,000	<b>Project Location</b>		
Miscellaneous Costs: <input style="width: 100%;" type="text"/> \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services: <input style="width: 100%;" type="text"/> \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition: <input style="width: 100%;" type="text"/> \$0	<b>Estimated change in annual operating cost to the City:</b> <input style="width: 100%;" type="text"/> \$0		
<b>FY 18/19 Total</b> <b>\$1,484,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	5	1,484,000	500,000	0	0	0	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	8,684,000
Capital Non Recurring	0	0	0	500,000	500,000	500,000	0	0	0	0	0	0	0
		<b>1,484,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>8,684,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	5	961,200	500,000	0	0	0	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	8,161,200
Capital Non Recurring	0	0	0	500,000	500,000	500,000	0	0	0	0	0	0	0
		<b>961,200</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>8,161,200</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Capital Non Recurring	500,000	0	0	500,000	170
FY 16/17	Capital Non Recurring	1,000,000	0	0	1,000,000	146
FY 15/16	Capital Non Recurring	400,000	0	0	400,000	181

# Capital Project Request FY 2019-2025

**STF**            **Short Term Financing - Capital**  
**CP7149**        **PUBLIC SAFETY EQUIPMENT REPLACEMENT & UPGRADE**

<b>Authorized Free Balance as of 3/31/2018</b>	\$502,538	<b>Priority</b>	
<b>Funded</b>	\$502,538	<b>Dept</b>	0
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**544**    Priority 1. 911 Communication Center Battery Back Up Power System - Full string replacement VRL batteries(EnerSys Battery Backup and Emerson Infinity UPS) for five Communication Center Operating locations:

- a. Government Center            \$42,000 (1)
- b. Sterling Farms                 \$38,000 (2)
- c. Landmark Square              \$29,000 (3)
- D. Long Ridge                     \$38,000 (4)
- E. Butternut Hollow              \$29,000 (5)

Priority 2:

- a. Tasers (32)                      \$57,600
- b. Protective Masks (25)         \$10,000
- c. Complete Sets of Ballistic Equipment Including Helmets (25)    \$32,500
- d. Night Vision Goggles (2)       \$8000
- e. Hose/Ladders/Specialty Equipment/Equipment Replacement    \$45,000

Priority 3:

- a. Updating Virtual Storage for Police Data Services        \$350,000

Detailed Project Cost		Project Schedule		Contact Info		Justification for Inclusion in Capital Plan			
Effective Date		<b>Start</b>	<b>End</b>	Ted Jankowski (203) 977-5291 tjankowski@StamfordCT.gov		<input checked="" type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other			
Design Development		Design: <input type="text"/> <input type="text"/>							
Construction Related		Implementation: <input type="text"/> <input type="text"/>							
Equipment Acquisition		<b>Project Location</b>							
Miscellaneous Costs		Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No							
Professional Services		<b>Method Used in Estimating Cost:</b>							
Land Acquisition		<b>Estimated change in annual operating cost to the City:</b>							
<b>FY 18/19 Total</b>				\$0					

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	5	679,100	329,100	0	0	0	50,000	50,000	50,000	50,000	50,000	50,000	979,100
Capital Non Recurring	0	0	0	329,100	329,100	329,100	0	0	0	0	0	0	0
		<b>679,100</b>	<b>329,100</b>	<b>329,100</b>	<b>329,100</b>	<b>329,100</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>979,100</b>

## Capital Project Request FY 2019-2025

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	5	200,000	200,000	0	0	0	150,000	150,000	150,000	150,000	150,000	150,000	1,100,000
Capital Non Recurring	0	0	0	200,000	200,000	200,000	0	0	0	0	0	0	0
		<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>1,100,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Capital Non Recurring	200,000	180,000	0	380,000	175
FY 16/17	Capital Non Recurring	365,400	0	0	365,400	147



# Capital Project Request FY 2019-2025

**STF**      **Short Term Financing - Capital**  
**C65201**      **CITYWIDE TECHNOLOGY REPLACEMENT & UPGRADE**

<b>Authorized Free Balance as of 3/31/2018</b>	\$2,798,288	<b>Priority</b>	
<b>Funded</b>	\$1,598,288	<b>Dept</b>	1
<b>UnFunded</b>	\$1,200,000	<b>Tier</b>	1

**92**      75k was added from CP2302- Government Center security. See Page 71 (OPM)

- 1 WAN - City Additional Fiber Sites-\$39,500
- 2 LAN - Network Switch Expansion/Upgrade-\$85,000
- 3 Exchange email storage upgrade-\$50,000
- 4 SQL Enterprise License for additional VM Host-\$100,000
- 5 Data Center - Server/Storage Annually -\$70,500
- 6 Citywide PC replacement \$100,000
- 7 Police RMS \$300,000
- 8 Rework Citizen's Service web interface and mobile application-\$8,000
- 9 Stamford Connect Expansion- RDS-\$50,000
- 10 Avaya Call Center - GC Tax Dept-\$87,000
- 11 City Wide IP Phone Update-\$310,000
- 12 Health dept. data management enterprise resource system-\$75,000
- 13 Network monitoring software \$25,000
- 14 Finance system - \$800,000

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Mike Pensiero (203) 977-4115 mpensiero@StamfordCT.gov	<input checked="" type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text" value="7/1/2018"/> <input type="text" value="7/31/2019"/>		
Construction Related      \$0	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$2,100,000	<b>Project Location</b> city wide		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$2,100,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	5	2,100,000	1,245,000	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	14,100,000
Capital Non Recurring	0	0	0	520,000	520,000	520,000	0	0	0	0	0	0	0
		<b>2,100,000</b>	<b>1,245,000</b>	<b>520,000</b>	<b>520,000</b>	<b>520,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>14,100,000</b>

## Capital Project Request FY 2019-2025

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	5	2,133,400	1,269,000	0	0	0	1,300,000	1,200,000	1,200,000	1,000,000	1,100,000	1,200,000	9,133,400
Capital Non Recurring	0	0	0	1,200,000	1,200,000	1,200,000	0	0	0	0	0	0	0
		<b>2,133,400</b>	<b>1,269,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,300,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,000,000</b>	<b>1,100,000</b>	<b>1,200,000</b>	<b>9,133,400</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Capital Non Recurring	1,200,000	0	0	1,200,000	171
FY 15/16	Capital Non Recurring	718,600	0	0	718,600	179

# Capital Project Request FY 2019-2025

**STFLIB**      **Short Term Financing - Ferguson Library - Capital**  
**CP3690**      **FERGUSON LIBRARY COMPUTER SYSTEM INFRASTRUCTURE**

<b>Authorized Free Balance as of 3/31/2018</b>	\$19,754	<b>Priority</b>	
<b>Funded</b>	\$19,754	<b>Dept</b>	1
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**125** To provide upgraded and expanded security systems over the library's network: 1. an updated video security system which would will provide better building coverage, image resolution, image retrieval for law enforcement, etc. 2. provide a "mass notification system," an evacuation system in the event of a non-fire emergency (bomb threat, violent intruder, etc.). It is possible that these systems can be started in FY 2018 with some of the existing technology funds. Budgets have been developed and proposals received.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Nicholas Bochicchio (203) 351-8202 nbochicchio@fergusonlibrary.org	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$0	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$100,000	<b>Project Location</b> system-wide		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$100,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	5	100,000	100,000	0	0	0	0	100,000	0	100,000	0	0	300,000
Capital Non Recurring	0	0	0	100,000	100,000	100,000	0	0	0	0	0	0	0
		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	5	100,000	0	0	0	0	100,000	100,000	0	0	0	0	300,000
		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

## Capital Project Request FY 2019-2025

**STFLIB**      **Short Term Financing - Ferguson Library - Capital**  
**CP1374**      **FERGUSON LIBRARY PC REPLACEMENT**

<b>Authorized Free Balance as of 3/31/2018</b>	\$105,314	<b>Priority</b>	
<b>Funded</b>	\$105,314	<b>Dept</b>	2
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**69**      PC and other technology hardware replacement.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Nicholas Bochicchio (203) 351-8202 nbochicchio@fergusonlibrary.org	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related: \$0	<b>Implementation:</b> 7/2/2018      6/28/2019	<b>Project Location</b> all library facilities	
Equipment Acquisition: \$60,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs: \$0	<b>Method Used in Estimating Cost:</b>		
Professional Services: \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
Land Acquisition: \$0			
<b>FY 18/19 Total</b> \$60,000			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	5	60,000	60,000	0	0	0	60,000	60,000	60,000	60,000	60,000	60,000	420,000
		<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>420,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	5	60,000	60,000	0	0	0	60,000	60,000	60,000	60,000	0	0	300,000
Capital Non Recurring	0	0	0	60,000	60,000	60,000	0	0	0	0	0	0	0
		<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Capital Non Recurring	60,000	0	0	60,000	177
FY 16/17	Capital Non Recurring	60,000	0	0	60,000	148

# Capital Project Request FY 2019-2025

**STFLIB**      **Short Term Financing - Ferguson Library - Capital**

**NEW**          **MATERIAL DISPENSING KIOSK**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	3
<b>UnFunded</b>	\$0	<b>Tier</b>	2

**80**      Purchase "vending equipment" for books and other circulating items which will provide access to popular materials when the library is closed.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Nicholas Bochicchio (203) 351-8202 nbochicchio@fergusonlibrary.org	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$0	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$0	<b>Project Location</b> main library and branches		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> \$0			

Request		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	5	0	0	0	0	0	0	50,000	0	50,000	0	0	100,000
		0	0	0	0	0	0	50,000	0	50,000	0	0	100,000

History		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	5	50,000	0	0	0	0	50,000	0	0	0	0	0	100,000
		50,000	0	0	0	0	50,000	0	0	0	0	0	100,000

## Capital Project Request FY 2019-2025

**0029** Special Revenue - Parking Fund  
**CP8500** PARKING GARAGE IMPROVEMENTS

<b>Authorized Free Balance as of 3/31/2018</b>	\$979,423	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	1
<b>UnFunded</b>	\$979,423	<b>Tier</b>	1

**637** A recent parking garage assessment report was conducted for the Bedford Street and Bell Street garages indicating that they require approximately 6,100,000 and 8,400,000 in improvements, respectively. Funding is necessary to prevent deterioration of the parking structures.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan						
Effective Date <input style="width: 80%;" type="text"/>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;"><b>Start</b></td> <td style="text-align: center;"><b>End</b></td> </tr> <tr> <td style="text-align: center;">Design: 7/1/2018</td> <td style="text-align: center;">6/30/2019</td> </tr> <tr> <td style="text-align: center;">Implementation: 7/1/2020</td> <td style="text-align: center;">6/30/2025</td> </tr> </table>	<b>Start</b>	<b>End</b>	Design: 7/1/2018	6/30/2019	Implementation: 7/1/2020	6/30/2025	James Travers (203) 977-1126 jtravers@stamfordct.gov	<input checked="" type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
<b>Start</b>	<b>End</b>								
Design: 7/1/2018	6/30/2019								
Implementation: 7/1/2020	6/30/2025								
Design Development <span style="float: right;">\$0</span>	<b>Project Location</b> Bedford Street, Bell Street and Summer Street Garage								
Construction Related <span style="float: right;">\$0</span>	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No								
Equipment Acquisition <span style="float: right;">\$0</span>	<b>Method Used in Estimating Cost:</b> Professional service estimate								
Miscellaneous Costs <span style="float: right;">\$0</span>	<b>Estimated change in annual operating cost to the City:</b> \$0								
Professional Services <span style="float: right;">\$1,000,000</span>									
Land Acquisition <span style="float: right;">\$0</span>									
<b>FY 18/19 Total</b> <span style="float: right;"><b>\$1,000,000</b></span>									

Request		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (Parking)	20	1,000,000	250,000	250,000	250,000	250,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000
		<b>1,000,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>7,000,000</b>

Comments

## Capital Project Request FY 2019-2025

**0033 Special Revenue - Water Pollution Control**

**CP5025 AERATION BLOWERS UPGRADE**

<b>Authorized Free Balance as of 3/31/2018</b>	\$7,939,807	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	1
<b>UnFunded</b>	\$7,939,807	<b>Tier</b>	1

**424 Upgrade existing aeration blowers to high efficiency blowers and other improvements to secondary treatment process**

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Prakash Chakravarti (203) 977-5896 pchakravarti@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> 6/30/2019		
Construction Related      \$2,300,000	<b>Implementation:</b> 9/30/2019      12/31/2020		
Equipment Acquisition      \$0	<b>Project Location</b> Treatment Plant		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b> Consultant Estimate		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$2,300,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (WPCA)	20	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	0	0	0	0	0	0	2,300,000
		<b>2,300,000</b>	<b>2,300,000</b>	<b>2,300,000</b>	<b>2,300,000</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Rebate	800,000	0	0	800,000	155
FY 16/17	Bond (WPCA)	5,600,000	0	0	5,600,000	155
FY 15/16	Bond (WPCA)	0	800,000	0	800,000	196

## Capital Project Request FY 2019-2025

**0033 Special Revenue - Water Pollution Control**

**CP5147 UPGRADE PLANT HEADWORKS**

<b>Authorized Free Balance as of 3/31/2018</b>	\$9,495,963	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	2
<b>UnFunded</b>	\$9,495,963	<b>Tier</b>	1

**422** Upgrade of the Raw Sewage Pump Station at the WPCF including screenings removal, raw sewage pumping and septage receiving

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Prakash Chakravarti (203) 977-5896 pchakravarti@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> 6/30/2018		
Construction Related      \$4,000,000	<b>Implementation:</b> 9/1/2018      12/31/2019		
Equipment Acquisition      \$0	<b>Project Location</b> Treatment Plant		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b> Consultant Estimate		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> <b>\$4,000,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (WPCA)	20	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0	0	0	0	0	0	4,000,000
		<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (WPCA)	9,600,000	0	0	9,600,000	154
FY 15/16	Bond (WPCA)	100,000	0	0	100,000	194



# Capital Project Request FY 2019-2025

**0033** Special Revenue - Water Pollution Control  
**C71201** UPGRADE OF ULTRA-VIOLET DISINFECTION SYSTEM

<b>Authorized Free Balance as of 3/31/2018</b>	\$852,417	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	3
<b>UnFunded</b>	\$852,417	<b>Tier</b>	1

**75** ULTRA-VIOLET DISINFECTING IS USED TO DISINFECT TREATED WASTEWATER PRIOR TO DISCHARGING TO LONG ISLAND SOUND. THE EXISTING SYSTEM HAS NO BUILT IN REDUNDENCY AS REQUIRED BY CONN. DEPT. OF ENERGY AND ENVIRONMENT PROTECTION REGULATIONS.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Prakash Chakravarti (203) 977-5896 pchakravarti@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$250,000	<b>Design:</b>	6/30/2018		
Construction Related	\$7,250,000	<b>Implementation:</b>	10/31/2018 12/31/2019		
Equipment Acquisition	\$0	<b>Project Location</b> WASTEWATER TREATMENT PLANT			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b> Consultant Estimate			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b> \$0			
<b>FY 18/19 Total</b>	<b>\$7,500,000</b>				

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (WPCA)	20	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	0	0	0	0	0	0	7,500,000
		<b>7,500,000</b>	<b>7,500,000</b>	<b>7,500,000</b>	<b>7,500,000</b>	<b>7,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (WPCA)	20	0	0	0	0	0	2,600,000	2,600,000	0	0	0	0	5,200,000
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600,000</b>	<b>2,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,200,000</b>

## Capital Project Request FY 2019-2025

**0033 Special Revenue - Water Pollution Control**

**C22046 PERNA LANE AREA SEWERS**

<b>Authorized Free Balance as of 3/31/2018</b>	\$5,750,854	<b>Priority</b>	
<b>Funded</b>	\$3,111,119	<b>Dept</b>	4
<b>UnFunded</b>	\$2,639,735	<b>Tier</b>	1

**97** PROPERTIES IN THE NEIGHBORHOOD OF PERNA LANE HAVE FAILING SEPTIC SYSTEMS. PHASE I OF THE SEWER PROJECT WILL SERVE PROPERTIES ON THE EAST OF HIGH RIDGE ROAD BETWEEN PERNA LANE AND MERRITT PARKWAY.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80px;" type="text"/>	<b>Start</b> <b>End</b>	Prakash Chakravarti (203) 977-5896 pchakravarti@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$600,000	<b>Implementation:</b> <input type="text"/> 7/1/2018 <input type="text"/> 12/31/2019		
Equipment Acquisition      \$0	<b>Project Location</b> PERNA LANE, HIGH RIDGE ROAD AREA		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> \$600,000			

Request		FY 18/19					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24		FY 24/25
Bond (WPCA)	20	600,000	600,000	600,000	600,000	600,000	0	0	0	0	0	0	600,000
		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (WPCA)	3,000,000	0	0	3,000,000	156
FY 15/16	Bond (WPCA)	0	265,213	0	265,213	195

# Capital Project Request FY 2019-2025

**0033 Special Revenue - Water Pollution Control**  
**C20052 WEDGEMERE ROAD SEWERS**

<b>Authorized Free Balance as of 3/31/2018</b>	\$3,385,133	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	5
<b>UnFunded</b>	\$3,385,133	<b>Tier</b>	1

**24** Install about 4300 linear feet of sewers to serve 38 properties along Wedgemere, White Oak Lane and part of Eden Road.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Prakash Chakravarti (203) 977-5896 pchakravarti@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	<b>Design:</b>	<input type="text"/>		
Construction Related	\$1,200,000	<b>Implementation:</b>	3/1/2019 12/31/2020		
Equipment Acquisition	\$0	<b>Project Location</b> WEDGEMERE ROAD, WHITE OAK LANE & EDEN ROAD			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b>			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b>			
<b>FY 18/19 Total</b>	<b>\$1,200,000</b>	\$0			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (WPCA)	20	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0	0	0	0	1,200,000
		<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (WPCA)	100,000	0	0	100,000	160
FY 15/16	Bond (WPCA)	0	64,625	0	64,625	N/A

## Capital Project Request FY 2019-2025

**SCA**      **Stamford Center for the Arts - Capital**  
**CP6808**    **INTERIOR FINISHES**

<b>Authorized Free Balance as of 3/31/2018</b>	\$232,831	<b>Priority</b>	
<b>Funded</b>	\$132,831	<b>Dept</b>	1
<b>UnFunded</b>	\$100,000	<b>Tier</b>	1

**357**      Auditorium seating; Plaster Restoration; Health and Safety Improvements such as trip/fall carpet and ADA lift at pit; and Security Camera System.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	<b>Start</b>	<b>End</b>	Randy Thomas (203) 517-3401 rthomas@palacestamford.org	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$150,000	<b>Design:</b>	<input type="text"/>		
Construction Related	\$1,350,000	<b>Implementation:</b>	<input type="text"/>	<input type="text"/>	
Equipment Acquisition	\$0	<b>Project Location</b> Palace Theatre			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	<b>Method Used in Estimating Cost:</b>			
Land Acquisition	\$0	<b>Estimated change in annual operating cost to the City:</b>			
<b>FY 18/19 Total</b>	<b>\$1,500,000</b>			\$0	

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	1,500,000	560,860	400,000	400,000	400,000	50,000	50,000	50,000	50,000	50,000	50,000	1,800,000
		1,500,000	560,860	400,000	400,000	400,000	50,000	50,000	50,000	50,000	50,000	50,000	1,800,000

1. Repair and Paint Deteriorating Plaster - The Palace was built in 1927. While it may not be feasible to restore its original grandeur at this time, there are several areas in the auditorium where the plaster is very suspect \$535,800.
2. Auditorium Seating - Original Circa 1927 Balcony Seating which doesn't flip up and is a Fire Code Violation \$560,860.
3. Plaster in the foyer requires restoration, as it is suspect to fall. \$258,840
4. Trip and fall hazard - The carpeting throughout the building is in need of replacement. Carpet at the lower and upper lobbies. \$97,795
5. Security Camera System - Install a 4 camera recording security system to allow us to centrally monitor the front stage door, the rear stage door, the box office entrance and the rear exits of the building. \$35,000

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	1,295,500	230,700	230,700	230,700	230,700	250,000	250,000	200,000	100,000	100,000	100,000	2,295,500
		1,295,500	230,700	230,700	230,700	230,700	250,000	250,000	200,000	100,000	100,000	100,000	2,295,500

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	230,700	0	0	230,700	189
FY 15/16	Bond (City)	141,975	0	0	141,975	173

# Capital Project Request FY 2019-2025

**0351**      **Stamford Fire Department**  
**0351**      **FIRE APPARATUS**

<b>Authorized Free Balance as of 3/31/2018</b>	\$368,806	<b>Priority</b>
<b>Funded</b>	\$109,457	<b>Dept</b> 1
<b>UnFunded</b>	\$259,349	<b>Tier</b> 1

**388**                      Desc-                                      QTY-    Price-                      Extended-                      Term  
 Stamford Fire Dept.-    Engine                                      3-       \$600,000                      \$1,800,000                      10 yrs.

We are utilizing an apparatus replacement schedule where front line vehicles are in service for approximately ten years. Once an apparatus is removed from front line service it is utilized as reserve apparatus for additional years. A Tanker Vehicle is required to ensure water supply to those areas in the City without hydrant water supply. This is a critical piece of apparatus for response to the Northern part of Stamford. Engines are the basic fire department response vehicle, otherwise known as a pumper truck. Currently the city owns 13 front line Engines and 3 reserves.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 100px;" type="text"/>	<b>Start</b> <b>End</b>	Trevor Roach, Fire Chief (203) 977-4672 troach@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other
Design Development                      \$0	<b>Design:</b> <input style="width: 60px;" type="text"/> <input style="width: 60px;" type="text"/>		
Construction Related                      \$0	<b>Implementation:</b> <input style="width: 60px;" type="text"/> 7/1/2017 <input style="width: 60px;" type="text"/> 6/30/2019	<b>Project Location</b> Stamford Fire Department	
Equipment Acquisition                      \$1,800,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs                      \$0	<b>Method Used in Estimating Cost:</b> Contract Award		
Professional Services                      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
Land Acquisition                      \$0			
<b>FY 18/19 Total</b> <b>\$1,800,000</b>			

Request		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	1,800,000	600,000	600,000	600,000	600,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	10,200,000
		1,800,000	600,000	600,000	600,000	600,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	10,200,000

History		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	10	1,200,000	870,000	0	0	0	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	9,600,000
		1,200,000	870,000	0	0	0	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	9,600,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	870,000	0	0	870,000	165
FY 15/16	Bond (City)	900,000	0	0	900,000	101

## Capital Project Request FY 2019-2025

**0351**      **Stamford Fire Department**

**CP6805**      **SELF CONTAINED BREATHING APPARATUS (SCBA)**

<b>Authorized Free Balance as of 3/31/2018</b>	\$175,000	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	2
<b>UnFunded</b>	\$175,000	<b>Tier</b>	1

**433**      Continuation of the Self Contained Breathing Apparatus (SCBA) project, for both the Career & Volunteer departments, to conform to the 2013 National Fire Protection Association (NFPA) standard 1852 for firefighter safety.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input type="text"/>	Start: <input type="text"/> End: <input type="text"/>	Trevor Roach, Fire Chief (203) 977-4672 troach@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$0	Design: <input type="text"/> <input type="text"/>	Project Location: Stamford Fire	
Construction Related: \$0	Implementation: 7/1/2017      6/30/2019		
Equipment Acquisition: \$100,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs: \$0	Method Used in Estimating Cost: Contract Award		
Professional Services: \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition: \$0			
<b>FY 18/19 Total</b> \$100,000			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	10	100,000	50,000	0	0	0	100,000	100,000	50,000	50,000	50,000	50,000	500,000
		<b>100,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>500,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	500,000	500,000	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	2,000,000
		<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>2,000,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	0	625,000	0	625,000	190
FY 16/17	Bond (City)	400,000	0	0	400,000	166
FY 15/16	Bond (City)	975,000	0	0	975,000	113

## Capital Project Request FY 2019-2025

**0351**      **Stamford Fire Department**  
**CP9351**    **HYDRANT REPLACEMENT**

<b>Authorized Free Balance as of 3/31/2018</b>	\$128,506	<b>Priority</b>	
<b>Funded</b>	\$11,500	<b>Dept</b>	3
<b>UnFunded</b>	\$117,006	<b>Tier</b>	2

**62**      The water company is planning to replace and improve several water mains. Funds will be used to maintain all hydrants and replace damaged and/or inoperable fire hydrants to assure water supply. Also add new hydrants for new water mains added to system and dry hydrants where needed. The construction portion of these ongoing obligations are: digging out existing plumbing and hydrants, road, and sidewalk repairs to restore to previous condition.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Trevor Roach, Fire Chief (203) 977-4672 troach@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$50,000	<b>Implementation:</b> <input type="text"/> 7/1/2017 <input type="text"/> 6/30/2019	<b>Project Location</b> Citywide	
Equipment Acquisition      \$100,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs      \$0	<b>Method Used in Estimating Cost:</b> Past Experience		
Professional Services      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
Land Acquisition      \$0			
<b>FY 18/19 Total</b> \$150,000			

Request		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	150,000	0	0	0	0	150,000	150,000	150,000	150,000	150,000	150,000	1,050,000
		150,000	0	0	0	0	150,000	150,000	150,000	150,000	150,000	150,000	1,050,000

History		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	150,000	75,000	0	0	0	150,000	150,000	150,000	150,000	150,000	150,000	1,050,000
		150,000	75,000	0	0	0	150,000	150,000	150,000	150,000	150,000	150,000	1,050,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	0	0	-78,086	-78,086	192
FY 16/17	Bond (City)	75,000	0	0	75,000	169
FY 15/16	Bond (City)	75,000	0	0	75,000	119

## Capital Project Request FY 2019-2025

**0351**      **Stamford Fire Department**  
**CP7181**    **PERSONAL PROTECTION EQUIPMENT (PPE)**

<b>Authorized Free Balance as of 3/31/2018</b>	\$161,500	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	4
<b>UnFunded</b>	\$161,500	<b>Tier</b>	1

**434**      For the purchase of Turn Out Gear for all Stamford Firefighters, Career & Volunteer. Per the new CBA, each member receives new gear every 5 years. Turn out gear in this regard includes coat, pants. NFPA standard 1871 requires the retirement of this equipment within 10 years of the date of manufacturer, best practice is for each firefighter to be issued 2 sets of Turn out gear to allow for repair and decontamination of each. The hazards related to cancer and contaminates that are retained within the gear is becoming clearer through studies every year. Springdale and Long Ridge have not replaced their turn out gear within the last 10 + years. The entire department has better than 330 members required to have turn out gear.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Trevor Roach, Fire Chief (203) 977-4672 troach@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$0	<b>Implementation:</b> <input type="text"/> 7/1/2017 <input type="text"/> 6/30/2019		
Equipment Acquisition      \$150,000	<b>Project Location</b> Stamford Fire		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b> Contract Award		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> \$150,000			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	10	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,050,000
		<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>1,050,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	10	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,050,000
		<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>1,050,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	150,000	0	0	150,000	195
FY 16/17	Bond (City)	211,500	0	0	211,500	167



# Capital Project Request FY 2019-2025

**0351**      **Stamford Fire Department**  
**NEW**      **FIRE CISTERNS**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	5
<b>UnFunded</b>	\$0	<b>Tier</b>	2

**432**      Purchase three (3) Fire Cistern(s) for reliable year round water sources for fire fighting in areas without central piped water supply in the area.  
 30,000 gallons per Cistern. 50k per Cistern

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Trevor Roach, Fire Chief (203) 977-4672 troach@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$0	<b>Design:</b> <input style="width: 40%;" type="text"/> <input style="width: 40%;" type="text"/>		
Construction Related: \$150,000	<b>Implementation:</b> <input style="width: 40%; text-align: center; border: 1px solid black;" type="text" value="7/1/2018"/> <input style="width: 40%; text-align: center; border: 1px solid black;" type="text" value="6/30/2020"/>		
Equipment Acquisition: \$0	<b>Project Location</b> areas without piped water		
Miscellaneous Costs: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services: \$0	<b>Method Used in Estimating Cost:</b> City Engineering Department		
Land Acquisition: \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> \$150,000			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	150,000	0	0	0	0	0	150,000	0	0	0	0	300,000
		150,000	0	0	0	0	0	150,000	0	0	0	0	300,000

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	150,000	0	0	0	0	150,000	150,000	0	0	0	0	450,000
		150,000	0	0	0	0	150,000	150,000	0	0	0	0	450,000

## Capital Project Request FY 2019-2025

**0351**      **Stamford Fire Department**  
**CP2351**    **EAST SIDE FIRE STATION**

<b>Authorized Free Balance as of 3/31/2018</b>	\$80,478	<b>Priority</b>	
<b>Funded</b>	\$1,083	<b>Dept</b>	6
<b>UnFunded</b>	\$79,394	<b>Tier</b>	2

**83**      This request is for renovating the East Side Fire (#4) Station only. This station was built in the 1950's. There is structural damage to the dormitory wall area. The bathroom facilities should be completely upgraded and replaced. The dormitory area should also be upgraded and remodeled; flooring, lockers, etc.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan						
Effective Date: <input style="width: 80%;" type="text"/>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;"><b>Start</b></td> <td style="text-align: center;"><b>End</b></td> </tr> <tr> <td style="text-align: center;">Design: <input style="width: 60%;" type="text"/></td> <td style="text-align: center;"><input style="width: 40%;" type="text"/></td> </tr> <tr> <td style="text-align: center;">Implementation: <input style="width: 30%;" type="text"/></td> <td style="text-align: center;"><input style="width: 30%;" type="text"/></td> </tr> </table>	<b>Start</b>	<b>End</b>	Design: <input style="width: 60%;" type="text"/>	<input style="width: 40%;" type="text"/>	Implementation: <input style="width: 30%;" type="text"/>	<input style="width: 30%;" type="text"/>	Trevor Roach, Fire Chief (203) 977-4672 troach@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
<b>Start</b>	<b>End</b>								
Design: <input style="width: 60%;" type="text"/>	<input style="width: 40%;" type="text"/>								
Implementation: <input style="width: 30%;" type="text"/>	<input style="width: 30%;" type="text"/>								
Design Development: \$0	Project Location: # 4 Station East Side, 364 Shippan Ave.	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No							
Construction Related: \$100,000	Method Used in Estimating Cost: Contractor Estimates	Estimated change in annual operating cost to the City: \$0							
Equipment Acquisition: \$0									
Miscellaneous Costs: \$0									
Professional Services: \$0									
Land Acquisition: \$0									
<b>FY 18/19 Total: \$100,000</b>									

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	100,000	0	0	0	0	0	0	0	200,000	0	0	300,000
		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	700,000	0	0	0	0	600,000	50,000	0	50,000	0	50,000	1,450,000
		<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>1,450,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	50,000	0	0	50,000	120

## Capital Project Request FY 2019-2025

**0351**      **Stamford Fire Department**  
**CP3809**      **CENTRAL FIRE HEADQUARTERS RENOVATION**

<b>Authorized Free Balance as of 3/31/2018</b>	\$90,601	<b>Priority</b>	
<b>Funded</b>	\$90,601	<b>Dept</b>	7
<b>UnFunded</b>	\$0	<b>Tier</b>	2

**373**      Central Fire Headquarters @ 629 Main St. A recommendation will be to switch to a split HVAC system to take care of problem areas throughout the building. These new systems should be tied into the recently installed Energy Management System. Facilities recommendation @ \$150,000. Removal of existing flooring material, installation of clean / non-slip epoxy flooring surface. Paving of the parking lot and apron of building. Employee ID access security system.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Trevor Roach, Fire Chief (203) 977-4672 troach@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$200,000	<b>Implementation:</b> <input type="text" value="7/1/2018"/> <input type="text" value="6/30/2019"/>		
Equipment Acquisition      \$0	<b>Project Location</b> Central Fire Headquarters, 629 Main St.		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b> Past project costs		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> \$200,000			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	200,000	0	0	0	0	0	0	0	100,000	0	0	300,000
		200,000	0	0	0	0	0	0	0	100,000	0	0	300,000

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	200,000	0	0	0	0	50,000	0	50,000	0	50,000	0	350,000
		200,000	0	0	0	0	50,000	0	50,000	0	50,000	0	350,000

## Capital Project Request FY 2019-2025

**SHMC**      **Stamford Harbor Management Commission**  
**NEW**        **CLEANER BOAT**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	1
<b>UnFunded</b>	\$0	<b>Tier</b>	2

**617**      The Cleaner Boat, a small, shallow draft customized multipurpose vessel can remove all types of debris from Stamford Harbor waters and its shorelines. It can also remove abandoned underwater moorings and other hazards to navigation in the harbor. It will also remove, install and relocate harbor buoys and rock markers and warning signage.. The Harbor Commission is self funding and does not use taxpayer money, so this purchase would be paid for with the Commission's revenue funds fueled by Harbor fees approved by the Board of Representatives.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Frank M. Fedeli 203-977-5858 ffedeli@stamfordct.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$0	<b>Implementation:</b> <input type="text"/> <input type="text"/>	<b>Project Location</b>	
Equipment Acquisition      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs      \$0	<b>Method Used in Estimating Cost:</b> Vendor Estimate		
Professional Services      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
Land Acquisition      \$0			
<b>FY 18/19 Total</b> \$0			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	5	0	0	0	0	0	110,000	0	0	0	0	0	110,000
		0	0	0	0	0	110,000	0	0	0	0	0	110,000

Comments





# Capital Project Request FY 2019-2025

**0680**      **Stamford Museum - Capital**  
**CP1683**      **WATER LINE CONNECTION**

<b>Authorized Free Balance as of 3/31/2018</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	2
<b>UnFunded</b>	\$0	<b>Tier</b>	2

**47**      The waterline tie-in capital will be needed as part of the Environmental Farmhouse construction scope of work, which is shovel-ready for 2017. We need a water tie-in from Scofieldtown Road on north end to serve the upper most buildings with a gravity feed system. We currently have a poorly engineered water pump system in the flood plain at the front entrance of our property.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Melissa Mulrooney (203) 977-6565 mmulrooney@stamfordmuseum.org	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$50,000	Design: <input style="width: 40%;" type="text"/> <input style="width: 40%;" type="text"/>		
Construction Related: \$325,000	Implementation: <input style="width: 40%;" type="text"/> <input style="width: 40%;" type="text"/>	<b>Project Location</b>	
Equipment Acquisition: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs: \$0	<b>Method Used in Estimating Cost:</b>		
Professional Services: \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition: \$0			
<b>FY 18/19 Total</b> <b>\$375,000</b>			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	375,000	0	0	0	0	375,000	375,000	375,000	0	0	0	1,500,000
		<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	375,000	0	0	0	0	250,000	250,000	0	0	0	0	875,000
		<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>875,000</b>

## Capital Project Request FY 2019-2025

**0680**      **Stamford Museum - Capital**  
**NEW**        **SM&NC TIE-IN TO WPCA SEWER LINE**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	3
<b>UnFunded</b>	\$0	<b>Tier</b>	2

**580**      Upgrade from septic system to sanitary sewer connection.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Melissa Mulrooney (203) 977-6565 mmulrooney@stamfordmuseum.org	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$0	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$0	<b>Project Location</b> Stamford Museum & Nature Center		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> \$0			

Request		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	0	0	0	0	0	250,000	250,000	250,000	0	0	0	750,000
		0	0	0	0	0	250,000	250,000	250,000	0	0	0	750,000

History		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	0	0	0	0	0	0	50,000	200,000	0	0	0	250,000
		0	0	0	0	0	0	50,000	200,000	0	0	0	250,000



## Capital Project Request FY 2019-2025

**0680**      **Stamford Museum - Capital**  
**NEW**      **OBSERVATORY - ASTRONOMY & PHYSICAL SCIENCE CENTER**

<b>Authorized Free Balance</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	4
<b>UnFunded</b>	\$0	<b>Tier</b>	2

**122**      The Observatory will be redesigned into a new Astronomy & Physical Science Center, bringing our astronomy and planetarium programs together in one building at the current location on the north end of our property. This re-design (which is now in concept) brings ADA compliance and enriched science and astronomy programs as a major addition to the SM&NC signature education programs which will translate to a key school and community desination for the City of Stamford.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Melissa Mulrooney (203) 977-6565 mmulrooney@stamfordmuseum.org	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$0	<b>Implementation:</b> <input type="text"/> <input type="text"/>		
Equipment Acquisition      \$0	<b>Project Location</b> Stamford Museum & Nature Center		
Miscellaneous Costs      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services      \$0	<b>Method Used in Estimating Cost:</b>		
Land Acquisition      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
<b>FY 18/19 Total</b> \$0			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	0	0	0	0	0	1,000,000	500,000	500,000	0	0	0	2,000,000
		0	0	0	0	0	1,000,000	500,000	500,000	0	0	0	2,000,000

## Capital Project Request FY 2019-2025

**0263 Terry Conners Rink**  
**CP3695 TERRY CONNERS RINK UPGRADES**

<b>Authorized Free Balance as of 3/31/2018</b>	\$192,962	<b>Priority</b>	
<b>Funded</b>	\$192,962	<b>Dept</b>	1
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**114** Terry Conner's Rink FY 18/19 upgrades include ADA compliance in all rink bathrooms and overall bathroom and shower upgrades. In FY 19/20 a new flat roof to replace the 20+ year old existing leaking roof is targeted. The heating system upgrade, and compressor/refrigeration Infrastructure, are on going projects (some complete and some yet to be done with the current Capital fund balance).

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Laurie Albano (203) 977-4690 Lalbano@stamfordct.gov	<input checked="" type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related: \$75,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>	<b>Project Location</b> Terry Conners Ice Rink	
Equipment Acquisition: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Miscellaneous Costs: \$0	<b>Method Used in Estimating Cost:</b> City Engineering Department		
Professional Services: \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
Land Acquisition: \$0			
<b>FY 18/19 Total</b> \$75,000			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	75,000	75,000	75,000	75,000	75,000	750,000	1,500,000	100,000	0	0	200,000	2,625,000
		<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>750,000</b>	<b>1,500,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>2,625,000</b>

FY 18/19 addresses ADA and overall bathroom upgrades. FY 19/20 flat roof replacement and \$625K. In out year FY 20/21 are funds for the replacement of the rink floor and all underlying infrastructure. This floor project will also address the current floor layout which is off center causing frost around the rink perimeter, deteriorating paint lines and causing increased energy charges. FY 21/22 addresses the interior rink ceiling. FY 24/25 is for replacement of the current Olympia ice resurfacing machine.

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	1,770,000	70,000	70,000	70,000	70,000	500,000	0	0	0	0	0	2,270,000
		<b>1,770,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,270,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 17/18	Bond (City)	70,000	0	0	70,000	158
FY 16/17	Bond (City)	200,000	0	0	200,000	43
FY 15/16	Bond (City)	370,000	0	0	370,000	76