

City of Stamford

Adopted Capital Book

Fiscal Year 2017-2018



David R. Martin, Mayor

Mayor
David R. Martin



STAMFORD GOVERNMENT CENTER
888 WASHINGTON BOULEVARD
P.O. BOX 10152
STAMFORD, CT 06901-2902

Phone: (203) 977-4150
FAX: (203) 977-5845
Email: dmartin@ci.stamford.ct.us

CITY OF STAMFORD
OFFICE OF THE MAYOR

July 1, 2017

Members of the Board of Finance
Members of the Board of Representatives
Members of the Planning Board
Citizens of the City of Stamford

I am pleased to transmit the Adopted Capital Budget for the fiscal year commencing July 1, 2017 and ending June 30, 2018 along with the plan for capital spending over the succeeding six years. This budget represents the culmination of a Capital Budget submission and approval process that started back in August, 2016 and was completed in May, 2017.

This City of Stamford Capital Budget for the fiscal year beginning July 1, 2017, which includes all approved projects for both City departments and outside agencies, calls for \$26,636,529 in total capital spending, of which \$19,710,318 will be financed with tax supported General Obligation Bonds.

Category Breakdown

Education	\$5,835,000
Housing	147,641
Stormwater Management	300,000
Traffic & Road Maintenance	4,825,000
Solid Waste	935,000
Engineering	2,650,000
Traffic Engineering	3,263,188
Land Use	250,000
Parks/Recreation	3,065,000
Office of Public Safety, Health & Welfare	520,000
Tech.Equip/Vehicles	3,400,000
Self Supporting	750,000
Outside Agencies	695,700
Total	26,636,529

Fund Source

Bond (City)	18,960,318
Bond (EG Brennan)	300,000
Bond (Parking)	450,000
Capital Non Recurring	4,146,690
Linkage	147,641
State Grant	2,433,570
Gen'l Fund	198,310
Total	26,636,529

I want to thank the Planning Board for their efforts in developing their recommended Capital Budget and both the Board of Finance and Board of Representatives for their review and approval of this final Adopted Capital Budget.

Respectfully Submitted,



David R. Martin
Mayor

Table of Contents

TRANSMITTAL MESSAGE.....	3
CAPITAL BUDGET SUMMARY BY AGENCY.....	11
CAPITAL BUDGET PROJECTS BY AGENCY.....	14
PROJECTED SOURCES OF CAPITAL FUNDING.....	21

0695 - Bartlett Arboretum - Capital

NEW (0360) BARTLETT ARBORETUM - GREENHOUSE, HOMESTEAD HVAC.....	22
CP3804 (0348) BARTLETT ARBORETUM SITE AND INFRASTRUCTURE IMPROVEMENTS.....	23
NEW (0429) BARTLETT ARBORETUM - PAVILION.....	24
NEW (0559) BARTLETT ARBORETUM-ADDITIONAL ENTRANCE.....	25

0900 - Board of Education - Capital

CPB504 (0412) BOE SAFETY AND SECURITY.....	26
CPB211 (0287) DISTRICTWIDE CODE COMPLIANCE.....	27
CPB804 (0611) DISTRICT WIDE WPCA& DEEP/EPA COMPLIANCE FOR GREASE TRAPS AND UST MONITORING AND REPLACEMENT.....	28
C5B627 (0186) DISTRICT-WIDE ASBESTOS ABATEMENT.....	29
CPB500 (0013) DISTRICT-WIDE INDOOR AIR QUALITY.....	30
C5B613 (0041) DISTRICT-WIDE BOILER & BURNER REPLACEMENT.....	31
C5B608 (0031) DISTRICT-WIDE ATHLETIC FIELDS RENOVATION.....	32
C31072 (0017) DISTRICT-WIDE ENERGY EFFICIENCY PROJECTS.....	33
C5B623 (0056) DISTRICT-WIDE PAVING & RESURFACING.....	34
CPB092 (0021) DISTRICT-WIDE ROOFING REPLACEMENTS.....	35
C5B622 (0172) STAMFORD HS CODE/RENOVATION/EXPANSION.....	36
C36589 (0015) SPRINGDALE EXPANSION/CODE WORK.....	37
CPB639 (0096) DISTRICT-WIDE ELECTRICAL UPGRADES.....	38
C36668 (0007) WESTHILL HS INFRASTRUCTURE RENOVATION.....	39
C5B629 (0003) DOLAN MS RENOVATION.....	40
CPB121 (0079) INTERCOM REPLACEMENT.....	41
CPB691 (0088) TURN OF RIVER CODE WORK.....	42
C5B217 (0407) TOQUAM INDOOR AIR QUALITY ISSUES.....	43
CPB690 (0177) NORTHEAST CODE RENOVATIONS.....	44
C5B637 (0023) RIPPOWAM CENTER RENOVATION.....	45

CPB017 (0112) DAVENPORT CODE COMPLIANCE.....	46
CLC - Childcare Learning Center - Capital	
CP0062 (0118) CLC CLASSROOM AND PLAYGROUND REFURBISHING AND RENOVATION.....	47
CP3803 (0339) CLC FACILITY REHAB PROJECT.....	48
0690 - Ferguson Library - Capital	
C56080 (0018) MAIN LIBRARY BUILDING RESTORATION.....	49
NEW (0078) COMMUNITY CENTER LIBRARIES.....	50
NEW (0541) HARRY BENNETT BRANCH FLOORING.....	51
CP3083 (0064) DIGITIZATION & PRESERVATION OF LOCAL DOCUMENTS.....	52
0381 - Health & Social Services - Director of Health	
NEW (0554) DEPARTMENT OF HEALTH RENOVATION.....	53
0101 - Office of Administration - Director of Administration	
CP5203 (0108) AFFORDABLE HOUSING LINKAGE PROGRAM.....	55
0310 - Office of Public Safety, Health & Welfare - Director	
CP6817 (0494) PUBLIC SAFETY SECURITY CAMERAS & EMERGENCY SAFETY POLES.....	57
0501 - Office of the Mayor - Community Development	
C46047 (0014) HOUSING DEVELOPMENT FUND.....	58
0261 - Operations: Administration - Maintenance Facilities	
CP7019 (0542) ADA COMPLIANCE- CITY FACILITIES.....	60
CP3038 (0397) GOVERNMENT CENTER RENOVATIONS.....	62
CP3805 (0379) HEATING SYSTEM REPLACEMENT.....	64
CP9238 (0020) YERWOOD CENTER RENOVATIONS.....	65
CP2213 (0192) LEASED FACILITIES CAPITAL UPGRADES.....	66
C56203 (0215) BUILDINGS & UTILITIES.....	67
CP0234 (0189) CITYWIDE ELECTRICAL SYSTEM UPGRADE.....	68
CP6908 (0175) ROOF REPLACEMENT.....	70
CP3416 (0387) CURTAIN CALL INTERIOR RENOVATIONS.....	71
C56280 (0211) UNDERGROUND TANKS.....	73
CP7100 (0058) GLENBROOK COMM CTR CONSTRUCTION.....	74
CP6812 (0455) STAMFORD EMS UPGRADES.....	75
CP2302 (0205) GOVERNMENT CENTER SECURITY.....	76
CP0233 (0285) GENERATORS.....	77
0262 - Operations: Administration - Maintenance Parks	
CP5602 (0376) VETERANS PARK.....	78
CP6810 (0453) IMPLEMENTATION OF PHASE 1 OF MASTER PLAN- CUMMINGS/WEST BEACH.....	80
C56139 (0169) PLAYGROUND REHABILITATION.....	82
C56272 (0171) PARK LIGHTING.....	84
CP8700 (0578) LIONE PARK CAPITAL UPGRADE.....	85

NEW	(0535)	PARK AMENITIES UPGRADE.....	86
C56079	(0173)	FENCING & GUARD RAILS.....	87
CP6816	(0492)	CITYWIDE TREE REPLANTING.....	89
C56259	(0216)	GAME COURTS.....	90
CP6809	(0451)	SCALZI PARK PHASE 4- EXISTING BATHROOM.....	91
CP8701	(0577)	JOHN BOCUZZI PARK @ SOUTHFIELD PHASE 1.....	92
C56169	(0170)	PAVING & DRAINAGE.....	93
CP7043	(0377)	BARRETT PARK BUILDING REPLACEMENT.....	94
NEW	(0534)	MCKEITHEN PARK.....	95

0220 - Operations: Engineering - Engineering

C16012	(0019)	CITY WIDE STORM DRAINS.....	96
CP3220	(0081)	MAJOR BRIDGE REPLACEMENT.....	98
NEW	(0550)	STRAWBERRY HILL AVENUE IMPROVEMENTS.....	99
CP0093	(0025)	SCOFIELDTOWN PARK DESIGN AND REMEDIATION.....	100
CP7108	(0540)	MILL ROAD DRAINAGE IMPROVEMENT.....	102
NEW	(0594)	PAKENMER ROAD RECONSTRUCTION.....	103
CP2220	(0012)	MAJOR BRIDGE REPAIRS AND DESIGN.....	104
CP1074	(0180)	PINE HILL DRAINAGE.....	106
C56119	(0168)	CITYWIDE ROADWAY CORRECTION.....	107
CP5208	(0181)	ROXBURY ROAD DRAINS.....	108
CP0114	(0028)	STREET LIGHTING INFRASTRUCTURE UPGRADE.....	109
NEW	(0549)	SUT - MYRTLE AVENUE - EAST MAIN STREET.....	110
C54007	(0470)	HOLLY POND SEAWALL REPAIRS.....	111
CP5416	(0442)	CITYWIDE SEAWALL REPLACEMENT.....	112
NEW	(0182)	MYANO LANE RECONSTRUCTION.....	113
NEW	(0609)	STRAWBERRY HILL AVE AND FIFTH ST LANE WIDENING.....	114

0221 - Operations: Engineering - Traffic Engineering

C56174	(0046)	CITYWIDE SIGNALS.....	115
CP8702	(0606)	SUMMER STREET CORRIDOR ACCIDENT REDUCTION PROGRAM.....	117
CP8703	(0586)	TRAFFIC SAFETY & MOBILITY PROJECTS.....	119
CP8219	(0072)	TRAFFIC CALMING IMPLEMENTATION.....	120
CP5231	(0085)	SAFE ROUTES TO SCHOOLS.....	122
CP8704	(0589)	ADA CURB RAMPS FOR PEDESTRIAN SAFETY.....	124
CP6763	(0477)	TRAFFIC SIGNAL COORDINATION.....	125
CP3221	(0084)	SCHOOL ZONE FLASHERS.....	126
CP8705	(0480)	BICYCLE AND PEDESTRIAN FACILITIES IMPLEMENTATION.....	127
CP8706	(0607)	SIDEWALK EXTENSIONS.....	128
NEW	(0498)	WEST SIDE TRANSPORTATION STUDY IMPLEMENTATION.....	129
CP7306	(0512)	HIGH RIDGE ROAD & LONG RIDGE ROAD - IMPLEMENTATION.....	130
NEW	(0515)	TURNER ROAD - TRAFFIC CALMING & SIDEWALKS.....	132
CP6571	(0197)	PAVEMENT MARKINGS.....	133

0230 - Operations: Land Use - Administration

CP7908 (0533) MILL RIVER GREENWAY - PHASE II.....	134
NEW (0404) GREEN INFRASTRUCTURE ANALYSIS.....	135
CP9235 (0223) MULTI-USE TRAILS.....	136
CP6807 (0417) SOUTH END IMPLEMENTATION STUDY.....	137
NEW (0593) DOWNTOWN STAMFORD PARKING STUDY.....	138
CP0042 (0251) MASTER PLANS.....	140
CP8218 (0082) MASTER PLAN UPDATE.....	141

0214 - Operations: Public Services - Solid Waste

CP9241 (0179) TRANSFER STATION REHABILITATION IMPROVEMENTS.....	142
CP8707 (0135) SOLID WASTE MAINTENANCE GARAGE.....	143
CP8708 (0604) TRANSFER STATION POWER SUPPLY UPGRADE.....	144
CP8709 (0601) TRANSFER STATION EXTERIOR LIGHTING.....	145

0211a - Operations: Public Services - Stormwater Management

CP0211 (0042) ENVIRONMENTAL COMPLIANCE.....	146
NEW (0592) STORMWATER SYSTEM ILLICIT DISCHARGE ANALYSIS.....	147
CP8710 (0587) RESTORATION OF CULVERTS AND LEAK OFFS.....	148

0211 - Operations: Public Services - Traffic & Road Maintenance

C56129 (0039) CITYWIDE MANHOLE & BASIN.....	149
CP9210 (0071) GUARD RAILS.....	150
C56182 (0005) STREET PATCH & RESURFACING.....	151
CP8711 (0583) TRAFFIC/ROAD PAVING AND DRAINAGE.....	153
C56123 (0011) CITYWIDE SIDEWALKS RECONSTRUCTION.....	154
CP4211 (0043) DOWNTOWN SIDEWALK RECONSTRUCTION.....	155
CP5059 (0517) PAVEMENT MANAGEMENT.....	156
NEW (0585) NEW SALT DOME AT TOWN YARD.....	157

0263 - Operations: Recreation and Leisure Services

CP3695 (0114) TERRY CONNERS RINK UPGRADES.....	158
CP6880 (0598) TERRY CONNERS RINK ICE SLAB.....	160

0330 - Police - Department Wide

CP7912 (0419) SPECIALITY POLICE VEHICLES.....	161
---	-----

0335 - Police - Emergency Communications Center

C63808 (0350) GENERATOR REPLACEMENT.....	162
--	-----

0670 - Scofield Manor - Capital

CP1671 (0055) SCOFIELD BLDG IMPROVEMENT & EXTERIOR REPAIRS.....	163
CP6762 (0475) SCOFIELD MANOR KITCHEN IMPROVEMENTS.....	164

STFBOE - Short Term Financing - BOE - Capital

CPB803 (0026) DISTRICT-WIDE TECHNOLOGY INFRASTRUCTURE.....	165
C5B609 (0010) DISTRICT-WIDE TECHNOLOGY EQUIPMENT.....	166
NEW (0612) DISTRICT WIDE NEEDS ASSESSMENT.....	168
CPB002 (0107) DISTRICT-WIDE FACILITIES EQUIPMENT.....	169
STF - Short Term Financing - Capital	
C65202 (0093) CITYWIDE EQUIPMENT REPLACEMENT & UPGRADE.....	170
C65201 (0092) CITYWIDE TECHNOLOGY REPLACEMENT & UPGRADE.....	171
C65200 (0091) CITYWIDE VEHICLE REPLACEMENT & UPGRADE.....	173
CP7149 (0544) PUBLIC SAFTEY EQUIPMENT REPLACEMENT & UPGRADE.....	175
STFLIB - Short Term Financing - Ferguson Library - Capital	
CP1374 (0069) FERGUSON LIBRARY PC REPLACEMENT.....	177
CP3690 (0125) FERGUSON LIBRARY COMPUTER SYSTEM INFRASTRUCTURE.....	178
NEW (0080) MATERIAL DISPENSING KIOSK.....	179
NEW (0111) LIBRARY FEASIBILITY STUDY.....	180
0043 - Special Revenue - E.G. Brennan Golf Course	
CP7150 (0536) BRENNAN GOLF COURSE.....	181
0029 - Special Revenue - Parking Fund	
C56103 (0027) PARKING STRUCTURE RENOVATION.....	182
NEW (0590) SUMMER ST PARKING GARAGE GENERATOR.....	183
0033 - Special Revenue - Water Pollution Control	
CP5241 (0086) STORM WATER PUMP STATIONS.....	184
CP6904 (0119) WPCA MAJOR REPLACEMENT.....	185
CP9270 (0184) SANITARY PUMPING STATION UPGRADE.....	186
CP4242 (0087) SANITARY SEWER REHABILITATION.....	187
C71201 (0075) UPGRADE OF ULTRA-VIOLET DISINFECTION SYSTEM.....	188
SCA - Stamford Center for the Arts - Capital	
CP6808 (0357) INTERIOR FINISHES.....	189
0351 - Stamford Fire Department	
CP6805 (0433) SELF CONTAINED BREATHING APPARATUS (SCBA).....	190
CP7669 (0439) LUCAS AUTOMATED CPR UNIT.....	191
CP9351 (0062) HYDRANT REPLACEMENT.....	192
C63005 (0388) FIRE APPARATUS.....	193
CP7181 (0434) PERSONAL PROTECTION EQUIPMENT (PPE).....	195
CP7949 (0438) PERSONAL ESCAPE SYSTEM (PES).....	196
CP2351 (0083) EAST SIDE FIRE STATION.....	197
NEW (0432) FIRE CISTERNS.....	198
CP6755 (0506) SCOFIELD AREA TEMPORARY FIREHOUSE.....	199
CP6760 (0502) TURN OF RIVER STATION #2 IMPROVEMENTS.....	200

CP6759	(0501)	TURN OF RIVER STATION #1 IMPROVEMENTS.....	201
CP3809	(0373)	CENTRAL FIRE HEADQUARTERS RENOVATION.....	202
NEW	(0450)	WOODSIDE STATION-STATION 5.....	203
C46038	(0217)	FIRE TRAINING CENTER.....	204
CP3802	(0164)	WEST SIDE FIRE STATION.....	205
NEW	(0566)	ENERGY STUDY FOR ALL FIRE STATIONS.....	206
0660 - Stamford Historical Society - Capital			
CP2061	(0053)	HISTORICAL SOCIETY BUILDING UPGRADES AND REHABILITATION.....	207
0680 - Stamford Museum - Capital			
C43034	(0123)	MULTI-USE BUILDING CONSTRUCTION.....	208
CP1683	(0047)	WATER LINE CONNECTION.....	209
NEW	(0580)	SM&NC TIE-IN TO WPCA SEWER LINE.....	210

FY 2017-2018 CAPITAL BUDGET SUMMARY BY AGENCY

Tax Supported Projects

Agency	Funding Source	Dept	Planning	Mayor's	BOF	Adopted
Bartlett Arboretum	Bond (City)	232,500	50,000	0	0	0
Board of Education	Bond (City)	46,720,000	4,985,000	5,060,000	5,060,000	5,060,000
Childcare Learning Center	Bond (City)	360,000	85,000	85,000	85,000	85,000
Ferguson Library	Bond (City)	590,000	290,000	0	0	0
Health & Social Services	Bond (City)	191,800	0	0	0	0
Office of Administration	Linkage	147,641	147,641	147,641	147,641	147,641
Office of Operations	Bond (City)	30,509,618	17,029,618	13,494,618	12,744,618	12,744,618
	State Grant	1,498,570	1,498,570	2,433,570	2,433,570	2,433,570
	Capital Non Recurring	0	0	110,000	110,000	110,000
Office of Public Safety, Health & Welfare	Bond (City)	225,000	225,000	0	0	0
Office of the Mayor	Bond (City)	1,500,000	500,000	0	0	0
Police - Department Wide	Bond (City)	0	0	0	0	0
Police - Emergency Communications Center	Bond (City)	400,000	400,000	400,000	300,000	300,000
Scofield Manor	Bond (City)	290,000	145,000	145,000	145,000	145,000
Short Term Financing - BOE	Bond (City)	2,875,000	775,000	0	0	0
	Capital Non Recurring	0	0	576,690	576,690	576,690
	Transfer in - Gen'l Fund (01)	0	0	198,310	198,310	198,310
Short Term Financing - City	Bond (City)	6,603,600	3,969,000	0	0	0
	Capital Non Recurring	0	0	3,400,000	3,400,000	3,400,000
Short Term Financing - Ferguson Library	Bond (City)	260,000	60,000	0	0	0
	Capital Non Recurring	0	0	60,000	60,000	60,000
Stamford Center for the Arts	Bond (City)	1,295,500	230,700	230,700	230,700	230,700
Stamford Fire & Rescue - Department Wide	Bond (City)	4,020,000	1,665,000	220,000	220,000	220,000
Stamford Historical Society	Bond (City)	75,000	75,000	75,000	75,000	75,000
Stamford Museum	Bond (City)	1,875,000	200,000	100,000	100,000	100,000
Total		99,669,229	32,330,529	26,736,529	25,886,529	25,886,529

FY 2017-2018 CAPITAL BUDGET SUMMARY BY AGENCY

Total Tax Supported Projects	Funding Source	Dept	Planning	Mayor's	BOF	Adopted
	Bond (City)	98,023,018	30,684,318	19,810,318	18,960,318	18,960,318
	State Grant	1,498,570	1,498,570	2,433,570	2,433,570	2,433,570
	Linkage	147,641	147,641	147,641	147,641	147,641
	Capital Non Recurring	0	0	4,146,690	4,146,690	4,146,690
	Transfer in - Gen'l Fund (01)	0	0	198,310	198,310	198,310
		99,669,229	32,330,529	26,736,529	25,886,529	25,886,529

FY 2017-2018 CAPITAL BUDGET SUMMARY BY AGENCY

Self-Supporting Projects

Agency	Funding Source	Dept	Planning	Mayor's	BOF	Adopted
E. G. Brennan Golf Course	Bond (EG Brennan)	300,000	300,000	300,000	300,000	300,000
Parking Fund	Bond (Parking)	290,000	230,000	450,000	450,000	450,000
Water Pollution Control	Bond (City)	0	0	0	0	0
	Bond (WPCA)	0	0	0	0	0
Total		590,000	530,000	750,000	750,000	750,000

Total Self-Supporting Projects	Funding Source	Dept	Planning	Mayor's	BOF	Adopted
	Bond (City)	0	0	0	0	0
	Bond (EG Brennan)	300,000	300,000	300,000	300,000	300,000
	Bond (Parking)	290,000	230,000	450,000	450,000	450,000
	Bond (WPCA)	0	0	0	0	0
		590,000	530,000	750,000	750,000	750,000

Total Capital Projects

	Funding Source	Dept	Planning	Mayor's	BOF	Adopted
	Bond (City)	98,023,018	30,684,318	19,810,318	18,960,318	18,960,318
	Bond (EG Brennan)	300,000	300,000	300,000	300,000	300,000
	Bond (Parking)	290,000	230,000	450,000	450,000	450,000
	Bond (WPCA)	0	0	0	0	0
	State Grant	1,498,570	1,498,570	2,433,570	2,433,570	2,433,570
	Linkage	147,641	147,641	147,641	147,641	147,641
	Capital Non Recurring	0	0	4,146,690	4,146,690	4,146,690
	Transfer in - Gen'l Fund (01)	0	0	198,310	198,310	198,310
		100,259,229	32,860,529	27,486,529	26,636,529	26,636,529

FY 2017-2018 Capital Budget Projects by Agency

0695 - Bartlett Arboretum - Capital

			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
NEW	(0360)	BARTLETT ARBORETUM - GREENHOUSE, HOMESTEAD HVAC	3	1	62,500	0	0	0	0	22
CP3804	(0348)	BARTLETT ARBORETUM SITE AND INFRASTRUCTURE IMPROVEMENTS	1	2	100,000	50,000	0	0	0	23
NEW	(0429)	BARTLETT ARBORETUM - PAVILION	3	3	70,000	0	0	0	0	24
NEW	(0559)	BARTLETT ARBORETUM-ADDITIONAL ENTRANCE	3	4	0	0	0	0	0	25
					232,500	50,000	0	0	0	

0900 - Board of Education - Capital

			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CPB504	(0412)	BOE SAFETY AND SECURITY	1	1	750,000	450,000	450,000	450,000	450,000	26
CPB211	(0287)	DISTRICTWIDE CODE COMPLIANCE	1	2	2,350,000	1,100,000	1,100,000	1,100,000	1,100,000	27
CPB804	(0611)	DISTRICT WIDE WPCA& DEEP/EPA COMPLIANCE FOR GREASE TRAPS AND UST	1	3	1,400,000	600,000	600,000	600,000	600,000	28
C5B627	(0186)	DISTRICT-WIDE ASBESTOS ABATEMENT	1	4	1,275,000	775,000	575,000	575,000	575,000	29
CPB500	(0013)	DISTRICT-WIDE INDOOR AIR QUALITY	3	5	1,800,000	0	0	0	0	30
C5B613	(0041)	DISTRICT-WIDE BOILER & BURNER REPLACEMENT	3	6	1,500,000	0	0	0	0	31
C5B608	(0031)	DISTRICT-WIDE ATHLETIC FIELDS RENOVATION	1	7	1,830,000	1,560,000	1,560,000	1,560,000	1,560,000	32
C31072	(0017)	DISTRICT-WIDE ENERGY EFFICIENCY PROJECTS	1	8	3,000,000	500,000	500,000	500,000	500,000	33
C5B623	(0056)	DISTRICT-WIDE PAVING & RESURFACING	3	9	1,250,000	0	175,000	175,000	175,000	34
CPB092	(0021)	DISTRICT-WIDE ROOFING REPLACEMENTS	3	10	1,500,000	0	100,000	100,000	100,000	35
C5B622	(0172)	STAMFORD HS CODE/RENOVATION/EXPANSION	3	11	2,350,000	0	0	0	0	36
C36589	(0015)	SPRINGDALE EXPANSION/CODE WORK	3	12	1,900,000	0	0	0	0	37
CPB639	(0096)	DISTRICT-WIDE ELECTRICAL UPGRADES	3	14	550,000	0	0	0	0	38
C36668	(0007)	WESTHILL HS INFRASTRUCTURE RENOVATION	3	15	8,000,000	0	0	0	0	39
C5B629	(0003)	DOLAN MS RENOVATION	3	16	2,300,000	0	0	0	0	40
CPB121	(0079)	INTERCOM REPLACEMENT	3	17	600,000	0	0	0	0	41
CPB691	(0088)	TURN OF RIVER CODE WORK	3	18	5,700,000	0	0	0	0	42
C5B217	(0407)	TOQUAM INDOOR AIR QUALITY ISSUES	3	19	1,150,000	0	0	0	0	43
CPB690	(0177)	NORTHEAST CODE RENOVATIONS	3	20	1,500,000	0	0	0	0	44
C5B637	(0023)	RIPPOWAM CENTER RENOVATION	3	21	4,300,000	0	0	0	0	45
CPB017	(0112)	DAVENPORT CODE COMPLIANCE	3	22	1,715,000	0	0	0	0	46
					46,720,000	4,985,000	5,060,000	5,060,000	5,060,000	

CLC - Childcare Learning Center - Capital

			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP0062	(0118)	CLC CLASSROOM AND PLAYGROUND REFURBISHING AND RENOVATION	1	1	85,000	85,000	85,000	85,000	85,000	47
CP3803	(0339)	CLC FACILITY REHAB PROJECT	3	2	275,000	0	0	0	0	48
					360,000	85,000	85,000	85,000	85,000	

0690 - Ferguson Library - Capital

			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C56080	(0018)	MAIN LIBRARY BUILDING RESTORATION	1	1	350,000	150,000	0	0	0	49
NEW	(0078)	COMMUNITY CENTER LIBRARIES	3	2	100,000	0	0	0	0	50
NEW	(0541)	HARRY BENNETT BRANCH FLOORING	2	3	140,000	140,000	0	0	0	51
CP3083	(0064)	DIGITIZATION & PRESERVATION OF LOCAL DOCUMENTS	3	4	0	0	0	0	0	52

FY 2017-2018 Capital Budget Projects by Agency

0690 - Ferguson Library - Capital			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
					590,000	290,000	0	0	0	
0381 - Health & Social Services - Director of Health			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
NEW	(0554)	DEPARTMENT OF HEALTH RENOVATION	3	1	191,800	0	0	0	0	53
					191,800	0	0	0	0	
0101 - Office of Administration - Director of Administration			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP5203	(0108)	AFFORDABLE HOUSING LINKAGE PROGRAM	1	1	147,641	147,641	147,641	147,641	147,641	55
					147,641	147,641	147,641	147,641	147,641	
0310 - Office of Public Safety, Health & Welfare - Director			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP6817	(0494)	PUBLIC SAFETY SECURITY CAMERAS & EMERGENCY SAFETY POLES	2	1	225,000	225,000	0	0	0	57
					225,000	225,000	0	0	0	
0501 - Office of the Mayor - Community Development			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C46047	(0014)	HOUSING DEVELOPMENT FUND	1	1	1,500,000	500,000	0	0	0	58
					1,500,000	500,000	0	0	0	
0261 - Operations: Administration - Maintenance Facilities			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP7019	(0542)	ADA COMPLIANCE- CITY FACILITIES	1	1	250,000	200,000	50,000	50,000	50,000	60
CP3038	(0397)	GOVERNMENT CENTER RENOVATIONS	1	2	400,000	400,000	200,000	200,000	200,000	62
CP3805	(0379)	HEATING SYSTEM REPLACEMENT	2	3	250,000	150,000	0	0	0	64
CP9238	(0020)	YERWOOD CENTER RENOVATIONS	1	4	250,000	250,000	0	0	0	65
CP2213	(0192)	LEASED FACILITIES CAPITAL UPGRADES	2	5	300,000	150,000	0	0	0	66
C56203	(0215)	BUILDINGS & UTILITIES	3	6	0	0	0	0	0	67
CP0234	(0189)	CITYWIDE ELECTRICAL SYSTEM UPGRADE	3	7	0	0	0	0	0	68
CP6908	(0175)	ROOF REPLACEMENT	3	8	100,000	0	0	0	0	70
CP3416	(0387)	CURTAIN CALL INTERIOR RENOVATIONS	1	9	60,000	60,000	60,000	60,000	60,000	71
C56280	(0211)	UNDERGROUND TANKS	1	10	350,000	175,000	75,000	75,000	75,000	73
CP7100	(0058)	GLENBROOK COMM CTR CONSTRUCTION	3	11	150,000	0	0	0	0	74
CP6812	(0455)	STAMFORD EMS UPGRADES	1	12	100,000	50,000	0	0	0	75
CP2302	(0205)	GOVERNMENT CENTER SECURITY	3	13	0	0	0	0	0	76
CP0233	(0285)	GENERATORS	3	14	75,000	0	0	0	0	77
					2,285,000	1,435,000	385,000	385,000	385,000	
0262 - Operations: Administration - Maintenance Parks			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP5602	(0376)	VETERANS PARK	1	1	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	78
CP6810	(0453)	IMPLEMENTATION OF PHASE 1 OF MASTER PLAN- CUMMINGS/WEST BEACH	2	2	2,000,000	500,000	0	0	0	80
C56139	(0169)	PLAYGROUND REHABILITATION	1	3	300,000	150,000	0	0	0	82
C56272	(0171)	PARK LIGHTING	1	4	50,000	50,000	0	0	0	84

FY 2017-2018 Capital Budget Projects by Agency

0262 - Operations: Administration - Maintenance Parks

			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP8700	(0578)	LIONE PARK CAPITAL UPGRADE	1	5	500,000	250,000	500,000	500,000	500,000	85
NEW	(0535)	PARK AMENITIES UPGRADE	3	6	100,000	0	0	0	0	86
C56079	(0173)	FENCING & GUARD RAILS	1	7	50,000	50,000	0	0	0	87
CP6816	(0492)	CITYWIDE TREE REPLANTING	2	8	100,000	50,000	0	0	0	89
C56259	(0216)	GAME COURTS	2	9	500,000	150,000	100,000	100,000	100,000	90
CP6809	(0451)	SCALZI PARK PHASE 4- EXISTING BATHROOM	3	10	0	0	0	0	0	91
CP8701	(0577)	JOHN BOCUZZI PARK @ SOUTHFIELD PHASE 1	2	11	350,000	150,000	110,000	110,000	110,000	92
C56169	(0170)	PAVING & DRAINAGE	3	12	0	0	0	0	0	93
CP7043	(0377)	BARRETT PARK BUILDING REPLACEMENT	3	13	0	0	0	0	0	94
NEW	(0534)	MCKEITHEN PARK	3	14	0	0	0	0	0	95
					5,850,000	3,250,000	2,610,000	2,610,000	2,610,000	

0220 - Operations: Engineering - Engineering

			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C16012	(0019)	CITY WIDE STORM DRAINS	1	1	1,705,000	250,000	500,000	500,000	500,000	96
CP3220	(0081)	MAJOR BRIDGE REPLACEMENT	1	2	1,500,000	1,500,000	1,250,000	1,250,000	1,250,000	98
NEW	(0550)	STRAWBERRY HILL AVENUE IMPROVEMENTS	1	3	750,000	750,000	750,000	0	0	99
CP0093	(0025)	SCOFIELDTOWN PARK DESIGN AND REMEDIATION	1	4	500,000	500,000	300,000	300,000	300,000	100
CP7108	(0540)	MILL ROAD DRAINAGE IMPROVEMENT	1	5	300,000	300,000	300,000	300,000	300,000	102
NEW	(0594)	PAKENMER ROAD RECONSTRUCTION	1	6	400,000	400,000	0	0	0	103
CP2220	(0012)	MAJOR BRIDGE REPAIRS AND DESIGN	1	7	200,000	200,000	200,000	200,000	200,000	104
CP1074	(0180)	PINE HILL DRAINAGE	3	8	500,000	0	0	0	0	106
C56119	(0168)	CITYWIDE ROADWAY CORRECTION	1	9	200,000	200,000	100,000	100,000	100,000	107
CP5208	(0181)	ROXBURY ROAD DRAINS	1	10	100,000	100,000	0	0	0	108
CP0114	(0028)	STREET LIGHTING INFRASTRUCTURE UPGRADE	3	11	1,700,000	0	0	0	0	109
NEW	(0549)	SUT - MYRTLE AVENUE - EAST MAIN STREET	3	12	0	0	0	0	0	110
C54007	(0470)	HOLLY POND SEAWALL REPAIRS	3	13	0	0	0	0	0	111
CP5416	(0442)	CITYWIDE SEAWALL REPLACEMENT	3	14	0	0	0	0	0	112
NEW	(0182)	MYANO LANE RECONSTRUCTION	3	15	0	0	0	0	0	113
NEW	(0609)	STRAWBERRY HILL AVE AND FIFTH ST LANE WIDENING	3	16	0	0	0	0	0	114
					7,855,000	4,200,000	3,400,000	2,650,000	2,650,000	

0221 - Operations: Engineering - Traffic Engineering

			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C56174	(0046)	CITYWIDE SIGNALS	1	1	1,000,000	1,000,000	575,000	575,000	575,000	115
CP8702	(0606)	SUMMER STREET CORRIDOR ACCIDENT REDUCTION PROGRAM	1	2	863,188	863,188	863,188	863,188	863,188	117
CP8703	(0586)	TRAFFIC SAFETY & MOBILITY PROJECTS	1	3	300,000	300,000	300,000	300,000	300,000	119
CP8219	(0072)	TRAFFIC CALMING IMPLEMENTATION	1	4	200,000	200,000	200,000	200,000	200,000	120
CP5231	(0085)	SAFE ROUTES TO SCHOOLS	1	5	200,000	200,000	200,000	200,000	200,000	122
CP8704	(0589)	ADA CURB RAMPS FOR PEDESTRIAN SAFETY	1	6	100,000	100,000	100,000	100,000	100,000	124
CP6763	(0477)	TRAFFIC SIGNAL COORDINATION	1	7	400,000	400,000	400,000	400,000	400,000	125
CP3221	(0084)	SCHOOL ZONE FLASHERS	1	8	50,000	50,000	50,000	50,000	50,000	126

FY 2017-2018 Capital Budget Projects by Agency

0221 - Operations: Engineering - Traffic Engineering			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP8705	(0480)	BICYCLE AND PEDESTRIAN FACILITIES IMPLEMENTATION	2	9	250,000	250,000	250,000	250,000	250,000	127
CP8706	(0607)	SIDEWALK EXTENSIONS	1	10	250,000	250,000	250,000	250,000	250,000	128
NEW	(0498)	WEST SIDE TRANSPORTATION STUDY IMPLEMENTATION	3	11	250,000	0	0	0	0	129
CP7306	(0512)	HIGH RIDGE ROAD & LONG RIDGE ROAD - IMPLEMENTATION	3	12	350,000	0	0	0	0	130
NEW	(0515)	TURNER ROAD - TRAFFIC CALMING & SIDEWALKS	3	13	250,000	0	0	0	0	132
CP6571	(0197)	PAVEMENT MARKINGS	3	14	150,000	0	75,000	75,000	75,000	133
					4,613,188	3,613,188	3,263,188	3,263,188	3,263,188	

0230 - Operations: Land Use - Administration			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP7908	(0533)	MILL RIVER GREENWAY - PHASE II	1	1	500,000	500,000	250,000	250,000	250,000	134
NEW	(0404)	GREEN INFRASTRUCTURE ANALYSIS	3	2	200,000	0	0	0	0	135
CP9235	(0223)	MULTI-USE TRAILS	3	3	100,000	0	0	0	0	136
CP6807	(0417)	SOUTH END IMPLEMENTATION STUDY	2	4	150,000	150,000	0	0	0	137
NEW	(0593)	DOWNTOWN STAMFORD PARKING STUDY	2	5	150,000	150,000	0	0	0	138
CP0042	(0251)	MASTER PLANS	3	6	0	0	0	0	0	140
CP8218	(0082)	MASTER PLAN UPDATE	3	7	0	0	0	0	0	141
					1,100,000	800,000	250,000	250,000	250,000	

0214 - Operations: Public Services - Solid Waste			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP9241	(0179)	TRANSFER STATION REHABILITATION IMPROVEMENTS	2	1	350,000	350,000	750,000	750,000	750,000	142
CP8707	(0135)	SOLID WASTE MAINTENANCE GARAGE	3	2	50,000	0	50,000	50,000	50,000	143
CP8708	(0604)	TRANSFER STATION POWER SUPPLY UPGRADE	2	3	85,000	85,000	85,000	85,000	85,000	144
CP8709	(0601)	TRANSFER STATION EXTERIOR LIGHTING	2	4	50,000	50,000	50,000	50,000	50,000	145
					535,000	485,000	935,000	935,000	935,000	

0211a - Operations: Public Services - Stormwater Management			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP0211	(0042)	ENVIRONMENTAL COMPLIANCE	1	1	250,000	250,000	150,000	150,000	150,000	146
NEW	(0592)	STORMWATER SYSTEM ILLICIT DISCHARGE ANALYSIS	3	2	100,000	0	0	0	0	147
CP8710	(0587)	RESTORATION OF CULVERTS AND LEAK OFFS	1	3	300,000	150,000	150,000	150,000	150,000	148
					650,000	400,000	300,000	300,000	300,000	

0211 - Operations: Public Services - Traffic & Road Maintenance			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C56129	(0039)	CITYWIDE MANHOLE & BASIN	1	1	300,000	200,000	200,000	200,000	200,000	149
CP9210	(0071)	GUARD RAILS	1	2	50,000	50,000	50,000	50,000	50,000	150
C56182	(0005)	STREET PATCH & RESURFACING	1	3	4,000,000	3,000,000	3,500,000	3,500,000	3,500,000	151
CP8711	(0583)	TRAFFIC/ROAD PAVING AND DRAINAGE	1	4	750,000	250,000	250,000	250,000	250,000	153
C56123	(0011)	CITYWIDE SIDEWALKS RECONSTRUCTION	1	5	1,000,000	325,000	500,000	500,000	500,000	154
CP4211	(0043)	DOWNTOWN SIDEWALK RECONSTRUCTION	1	6	250,000	250,000	200,000	200,000	200,000	155
CP5059	(0517)	PAVEMENT MANAGEMENT	1	7	250,000	125,000	125,000	125,000	125,000	156
NEW	(0585)	NEW SALT DOME AT TOWN YARD	2	8	750,000	75,000	0	0	0	157

FY 2017-2018 Capital Budget Projects by Agency

0211 - Operations: Public Services - Traffic & Road Maintenance			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
					7,350,000	4,275,000	4,825,000	4,825,000	4,825,000	
0263 - Operations: Recreation and Leisure Services			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP3695	(0114)	TERRY CONNERS RINK UPGRADES	2	1	1,770,000	70,000	70,000	70,000	70,000	158
CP6880	(0598)	TERRY CONNERS RINK ICE SLAB	3	2	0	0	0	0	0	160
					1,770,000	70,000	70,000	70,000	70,000	
0330 - Police - Department Wide			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP7912	(0419)	SPECIALITY POLICE VEHICLES	3	1	0	0	0	0	0	161
					0	0	0	0	0	
0335 - Police - Emergency Communications Center			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C63808	(0350)	GENERATOR REPLACEMENT	2	1	400,000	400,000	400,000	300,000	300,000	162
					400,000	400,000	400,000	300,000	300,000	
0670 - Scofield Manor - Capital			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP1671	(0055)	SCOFIELD BLDG IMPROVEMENT & EXTERIOR REPAIRS	1	1	290,000	145,000	145,000	145,000	145,000	163
CP6762	(0475)	SCOFIELD MANOR KITCHEN IMPROVEMENTS	3	2	0	0	0	0	0	164
					290,000	145,000	145,000	145,000	145,000	
STFBOE - Short Term Financing - BOE - Capital			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CPB803	(0026)	DISTRICT-WIDE TECHNOLOGY INFRASTRUCTURE	1	1	250,000	250,000	250,000	250,000	250,000	165
C5B609	(0010)	DISTRICT-WIDE TECHNOLOGY EQUIPMENT	1	2	2,000,000	525,000	525,000	525,000	525,000	166
NEW	(0612)	DISTRICT WIDE NEEDS ASSESSMENT	3	3	225,000	0	0	0	0	168
CPB002	(0107)	DISTRICT-WIDE FACILITIES EQUIPMENT	3	13	400,000	0	0	0	0	169
					2,875,000	775,000	775,000	775,000	775,000	
STF - Short Term Financing - Capital			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C65202	(0093)	CITYWIDE EQUIPMENT REPLACEMENT & UPGRADE	1	1.01	961,200	500,000	500,000	500,000	500,000	170
C65201	(0092)	CITYWIDE TECHNOLOGY REPLACEMENT & UPGRADE	1	1.02	2,133,400	1,269,000	1,200,000	1,200,000	1,200,000	171
C65200	(0091)	CITYWIDE VEHICLE REPLACEMENT & UPGRADE	1	1.03	3,309,000	2,000,000	1,500,000	1,500,000	1,500,000	173
CP7149	(0544)	PUBLIC SAFTEY EQUIPMENT REPLACEMENT & UPGRADE	1	1.04	200,000	200,000	200,000	200,000	200,000	175
					6,603,600	3,969,000	3,400,000	3,400,000	3,400,000	
STFLIB - Short Term Financing - Ferguson Library - Capital			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP1374	(0069)	FERGUSON LIBRARY PC REPLACEMENT	1	1	60,000	60,000	60,000	60,000	60,000	177
CP3690	(0125)	FERGUSON LIBRARY COMPUTER SYSTEM INFRASTRUCTURE	3	2	100,000	0	0	0	0	178
NEW	(0080)	MATERIAL DISPENSING KIOSK	3	3	50,000	0	0	0	0	179
NEW	(0111)	LIBRARY FEASIBILITY STUDY	3	4	50,000	0	0	0	0	180
					260,000	60,000	60,000	60,000	60,000	

FY 2017-2018 Capital Budget Projects by Agency

0043 - Special Revenue - E.G. Brennan Golf Course

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP7150 (0536) BRENNAN GOLF COURSE	2	1	300,000	300,000	300,000	300,000	300,000	181
			300,000	300,000	300,000	300,000	300,000	

0029 - Special Revenue - Parking Fund

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C56103 (0027) PARKING STRUCTURE RENOVATION	2	1	230,000	230,000	450,000	450,000	450,000	182
NEW (0590) SUMMER ST PARKING GARAGE GENERATOR	3	2	60,000	0	0	0	0	183
			290,000	230,000	450,000	450,000	450,000	

0033 - Special Revenue - Water Pollution Control

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP5241 (0086) STORM WATER PUMP STATIONS	3	1	0	0	0	0	0	184
CP6904 (0119) WPCA MAJOR REPLACEMENT	3	2	0	0	0	0	0	185
CP9270 (0184) SANITARY PUMPING STATION UPGRADE	3	3	0	0	0	0	0	186
CP4242 (0087) SANITARY SEWER REHABILITATION	3	4	0	0	0	0	0	187
C71201 (0075) UPGRADE OF ULTRA-VIOLET DISINFECTION SYSTEM	3	5	0	0	0	0	0	188
			0	0	0	0	0	0

SCA - Stamford Center for the Arts - Capital

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP6808 (0357) INTERIOR FINISHES	2	1	1,295,500	230,700	230,700	230,700	230,700	189
			1,295,500	230,700	230,700	230,700	230,700	

00351 - Stamford Fire Department

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP6805 (0433) SELF CONTAINED BREATHING APPARATUS (SCBA)	1	1	500,000	500,000	0	0	0	190
CP7669 (0439) LUCAS AUTOMATED CPR UNIT	1	2	70,000	70,000	70,000	70,000	70,000	191
CP9351 (0062) HYDRANT REPLACEMENT	1	3	150,000	75,000	0	0	0	192
C63005 (0388) FIRE APPARATUS	1	4	1,200,000	870,000	0	0	0	193
CP7181 (0434) PERSONAL PROTECTION EQUIPMENT (PPE)	1	5	150,000	150,000	150,000	150,000	150,000	195
CP7949 (0438) PERSONAL ESCAPE SYSTEM (PES)	3	6	70,000	0	0	0	0	196
CP2351 (0083) EAST SIDE FIRE STATION	3	7	700,000	0	0	0	0	197
NEW (0432) FIRE CISTERNS	3	8	150,000	0	0	0	0	198
CP6755 (0506) SCOFIELD AREA TEMPORARY FIREHOUSE	3	9	100,000	0	0	0	0	199
CP6760 (0502) TURN OF RIVER STATION #2 IMPROVEMENTS	3	10	50,000	0	0	0	0	200
CP6759 (0501) TURN OF RIVER STATION #1 IMPROVEMENTS	3	11	250,000	0	0	0	0	201
CP3809 (0373) CENTRAL FIRE HEADQUARTERS RENOVATION	3	12	200,000	0	0	0	0	202
NEW (0450) WOODSIDE STATION-STATION 5	3	13	80,000	0	0	0	0	203
C46038 (0217) FIRE TRAINING CENTER	3	14	100,000	0	0	0	0	204
CP3802 (0164) WEST SIDE FIRE STATION	3	15	50,000	0	0	0	0	205
NEW (0566) ENERGY STUDY FOR ALL FIRE STATIONS	3	16	200,000	0	0	0	0	206
			4,020,000	1,665,000	220,000	220,000	220,000	

00660 - Stamford Historical Society - Capital

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
--	------	----------	------	----------	---------	-----	---------	------

FY 2017-2018 Capital Budget Projects by Agency

0660 - Stamford Historical Society - Capital

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP2061 (0053) HISTORICAL SOCIETY BUILDING UPGRADES AND REHABILITATION	1	1	75,000	75,000	75,000	75,000	75,000	207
			75,000	75,000	75,000	75,000	75,000	

0680 - Stamford Museum - Capital

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C43034 (0123) MULTI-USE BUILDING CONSTRUCTION	2	1	1,500,000	200,000	100,000	100,000	100,000	208
CP1683 (0047) WATER LINE CONNECTION	3	2	375,000	0	0	0	0	209
NEW (0580) SM&NC TIE-IN TO WPCA SEWER LINE	3	3	0	0	0	0	0	210
			1,875,000	200,000	100,000	100,000	100,000	
			100,259,229	32,860,529	27,486,529	26,636,529	26,636,529	

Funding Source	Dept	Planning	Mayor's	BOF	Adopted
Bond (City)	98,023,018	30,684,318	19,810,318	18,960,318	18,960,318
Bond (EG Brennan)	300,000	300,000	300,000	300,000	300,000
Bond (Marina)	0	0	0	0	0
Bond (Parking)	290,000	230,000	450,000	450,000	450,000
Total	98,613,018	31,214,318	20,560,318	19,710,318	19,710,318
Bond (WPCA)	0	0	0	0	0
State Grant	1,498,570	1,498,570	2,433,570	2,433,570	2,433,570
Federal Grant	0	0	0	0	0
Linkage	147,641	147,641	147,641	147,641	147,641
Private Contributions	0	0	0	0	0
Rebates	0	0	0	0	0
Legal Settlement	0	0	0	0	0
Other	0	0	0	0	0
Capital Non Recurring	0	0	4,146,690	4,146,690	4,146,690
Transfer in - Gen'l Fund (01)	0	0	198,310	198,310	198,310
Total	1,646,211	1,646,211	6,926,211	6,926,211	6,926,211
Grand Total	100,259,229	32,860,529	27,486,529	26,636,529	26,636,529

FY 2017-2018 PROJECTED SOURCES of CAPITAL FUNDING

Term	Funding Source	FY 2017-2018					FY 2018-2019 Through FY 2023-2024
		Dept	Planning	Mayor's	BOF	Adopted	
Short Term Capital	Bond (City)	9,738,600	4,804,000	0	0	0	40,790,000
Long Term Capital	Bond (City)	88,284,418	25,880,318	19,810,318	18,960,318	18,960,318	246,057,000
	Bond (EG Brennan)	300,000	300,000	300,000	300,000	300,000	0
	Bond (Parking)	290,000	230,000	450,000	450,000	450,000	0
Net Capital Budget to be Financed with G.O. Bonds		98,613,018	31,214,318	20,560,318	19,710,318	19,710,318	286,847,000

Other Funding	Funding Source	FY 2017-2018					FY 2018-2019 Through FY 2023-2024
		Dept	Planning	Mayor's	BOF	Adopted	
WPCA Bonds	Bond (WPCA)	0	0	0	0	0	13,375,000
State Grant	State Grant	1,498,570	1,498,570	2,433,570	2,433,570	2,433,570	9,550,000
Linkage	Linkage	147,641	147,641	147,641	147,641	147,641	720,000
Cap Non Rec	Capital Non Recurring	0	0	4,146,690	4,146,690	4,146,690	0
Transfer in - Gen'l Fund (01)	Transfer in - Gen'l Fun	0	0	198,310	198,310	198,310	0
Total Other Funding		1,646,211	1,646,211	6,926,211	6,926,211	6,926,211	23,645,000

Gross Capital Plan	FY 2017-2018					FY 2018-2019 Through FY 2023-2024
	Dept	Planning	Mayor's	BOF	Adopted	
	100,259,229	32,860,529	27,486,529	26,636,529	26,636,529	

Capital Project Request FY 2018-2024

0695 Bartlett Arboretum - Capital

NEW BARTLETT ARBORETUM-ADDITIONAL ENTRANCE

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	4
UnFunded	\$0	Tier	3

559 Create City bus turn-around, additional parking, and new additional pedestrian entrance on High Ridge Road existing meadow area.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Jane von Trapp	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	1/1/2018 5/1/2018	(203) 883-4052	
Construction Related	\$0	Implementation:	6/1/2018 6/30/2020	jvontrapp@bartlettarboretum.org	
Equipment Acquisition	\$0	Project Location High Ridge Road			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost:			
Land Acquisition	\$0	Estimated change in annual operating cost to the City:		\$0	
FY 17/18 Total	\$0				

Request		FY 17/18					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23		FY 23/24
Bond (City)	20	0	0	0	0	0	25,000	150,000	100,000	0	0	0	275,000
		0	0	0	0	0	25,000	150,000	100,000	0	0	0	275,000

Comments

Add entrance on High Ridge where existing meadow and sign are now. Create City bus turn-around, parking spaces, and enhanced entry road to allow for added visibility.

Capital Project Request FY 2018-2024

0900 Board of Education - Capital

CPB504 BOE SAFETY AND SECURITY

Authorized Free Balance as of 6/8/2017	\$230,670	Priority	
Funded	\$230,670	Dept	1
UnFunded	\$0	Tier	1

412 Install vestibules and exterior doors at Springdale, Stark, Stillmeadow, Dolan - Upgrade and replace doors and locks District Wide (450K) - Cameras and security equipment, district wide intercom upgrades at various schools - Roxbury and Toquam playground safety upgrade and other various locations

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$75,000	Design: <input type="text" value="7/1/2017"/> <input type="text" value="12/31/2017"/>		
Construction Related \$675,000	Implementation: <input type="text" value="1/1/2018"/> <input type="text" value="6/30/2023"/>	Project Location Various Schools	
Equipment Acquisition \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs \$0	Method Used in Estimating Cost: Contractor estimates		
Professional Services \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition \$0			
FY 17/18 Total \$750,000			

Request		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	750,000	450,000	450,000	450,000	450,000	500,000	500,000	500,000	500,000	500,000	500,000	3,750,000
		750,000	450,000	450,000	450,000	450,000	500,000	500,000	500,000	500,000	500,000	500,000	3,750,000

History		FY 16/17					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	3,500,000
		500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	3,500,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	500,000	0	0	500,000	14
FY 15/16	Bond (City)	500,000	0	0	500,000	150
FY 14/15	Bond (City)	525,000	0	0	525,000	137
FY 14/15	State Grant	175,000	0	0	175,000	137

Capital Project Request FY 2018-2024

0900 Board of Education - Capital
CPB804-NEW DISTRICT WIDE WPCA& DEEP/EPA COMPLIANCE FOR GREASE TRAPS AND UST MONITORING AND REPLACEMENT

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	3
UnFunded	\$0	Tier	1

611 Grease Traps at 6 locations (600K) - Design and construction work at 3 locations: Northeast, Westover, and Westhill (800K) Sewer connection fees per WPCA rates

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan						
Effective Date <input style="width: 80%;" type="text"/>	<table style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%;">Start</th> <th style="width: 50%;">End</th> </tr> <tr> <td style="border: 1px solid black;">Design: 7/1/2017</td> <td style="border: 1px solid black;">12/30/2017</td> </tr> <tr> <td style="border: 1px solid black;">Implementation: 1/1/2018</td> <td style="border: 1px solid black;">6/30/2023</td> </tr> </table>	Start	End	Design: 7/1/2017	12/30/2017	Implementation: 1/1/2018	6/30/2023	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Start	End								
Design: 7/1/2017	12/30/2017								
Implementation: 1/1/2018	6/30/2023								
Design Development \$140,000	Project Location Various Schools								
Construction Related \$1,260,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No								
Equipment Acquisition \$0	Method Used in Estimating Cost:								
Miscellaneous Costs \$0	Estimated change in annual operating cost to the City: \$0								
Professional Services \$0									
Land Acquisition \$0									
FY 17/18 Total \$1,400,000									

Request		FY 17/18					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23		FY 23/24
Bond (City)	20	1,400,000	600,000	600,000	600,000	600,000	0	0	0	0	0	0	1,400,000
		1,400,000	600,000	600,000	600,000	600,000	0	0	0	0	0	0	1,400,000

Comments

Capital Project Request FY 2018-2024

0900 Board of Education - Capital
C5B627 DISTRICT-WIDE ASBESTOS ABATEMENT

Authorized Free Balance as of 6/8/2017	\$63,007	Priority	
Funded	\$63,007	Dept	4
UnFunded	\$0	Tier	1

186 Each school has an "AHERA" management plan which identifies where and in what condition asbestos is for each building. Includes hazardous materials such as PCB's, mold, underground tanks, lead paint, etc. - Dolan all classrooms - Floor Tile, District Wide - Pipe Elbows District Wide - Flooring - WHS HVAC Auditorium Penthouse 1 and 2

Detailed Project Cost		Project Schedule		Contact Info		Justification for Inclusion in Capital Plan	
Effective Date	<input type="text"/>	Start	End	Richard Lyons		<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other	
Design Development	\$127,500	Design:	7/1/2017 12/31/2017	(203) 977-6136			
Construction Related	\$1,147,500	Implementation:	1/1/2018 6/30/2023	RLyons@StamfordCT.gov			
Equipment Acquisition	\$0	Project Location District Wide		Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Miscellaneous Costs	\$0	Method Used in Estimating Cost: Contractor Estimates		Estimated change in annual operating cost to the City: \$0			
Professional Services	\$0						
Land Acquisition	\$0						
FY 17/18 Total	\$1,275,000						

Request		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	1,275,000	775,000	575,000	575,000	575,000	1,000,000	75,000	75,000	75,000	75,000	75,000	2,650,000
		1,275,000	775,000	575,000	575,000	575,000	1,000,000	75,000	75,000	75,000	75,000	75,000	2,650,000

History		FY 16/17					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	1,275,000	500,000	500,000	500,000	500,000	500,000	75,000	75,000	75,000	75,000	75,000	2,150,000
		1,275,000	500,000	500,000	500,000	500,000	500,000	75,000	75,000	75,000	75,000	75,000	2,150,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	500,000	0	0	500,000	13
FY 15/16	Bond (City)	500,000	0	0	500,000	149
FY 14/15	Bond (City)	750,000	0	0	750,000	136
FY 12/13	Bond (City)	0	150,000	0	150,000	87

Capital Project Request FY 2018-2024

0900 Board of Education - Capital
CPB500 DISTRICT-WIDE INDOOR AIR QUALITY

Authorized Free Balance as of 6/8/2017	\$142,761	Priority	
Funded	\$142,761	Dept	5
UnFunded	\$0	Tier	3

13 Replace exhaust fans district wide (500K) - Replace media center AC at Rippowam (250K) - District Wide Equipment replacement: SHS (500K), Cloonan Cafeteria AC

Detailed Project Cost		Project Schedule		Contact Info		Justification for Inclusion in Capital Plan	
Effective Date	<input type="text"/>	Start	End	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov		<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other	
Design Development	\$180,000	Design:	7/1/2017	12/31/2017			
Construction Related	\$1,620,000	Implementation:	1/1/2018	6/30/2023			
Equipment Acquisition	\$0	Project Location		Various Schools			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
Professional Services	\$0	Method Used in Estimating Cost: Engineering Estimates					
Land Acquisition	\$0	Estimated change in annual operating cost to the City: \$0					
FY 17/18 Total	\$1,800,000						

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	1,800,000	0	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	4,800,000
		1,800,000	0	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	4,800,000

We continue to address 30 year old plus equipment in our schools

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	1,300,000	0	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	4,300,000
		1,300,000	0	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	4,300,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	400,000	0	0	400,000	152
FY 14/15	Bond (City)	300,000	250,000	0	550,000	142
FY 12/13	Bond (City)	1,270,541	750,000	0	2,020,541	78

Capital Project Request FY 2018-2024

0900 Board of Education - Capital
C5B613 DISTRICT-WIDE BOILER & BURNER REPLACEMENT

Authorized Free Balance as of 6/8/2017	\$188,219	Priority	
Funded	\$188,219	Dept	6
UnFunded	\$0	Tier	3

41 Replace Boilers at Toquam (300K) - Replace underground Tanks at Roxbury (300K) and Newfield (300K) - Install Return Temperature Stabilizers to all Boilers District Wide (300K) - Boiler Section replacement district wide (250K) - Springdale Boiler Plant Upgrade (850K) - SHS Partial Boiler Plant upgrade (2 Boilers only with controls)(1.0MM) - SHS Partial Boiler Plant Upgrade (remaining 2 Boilers) (750K) - Westover Boiler Plant Upgrade (700K) - Newfield selected Boiler Plant Upgrade Phase 2 (1 boiler with accessories)(650K) - Rippowam Boiler Upgrade Phase 1 (2 Boilers only and Controls)(1.0MM) - Rippowam Boiler Plant Upgrade Phase 2 (remaining 2 Boilers only)(850K)

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$150,000	Design:	7/1/2017 12/31/2017		
Construction Related	\$1,350,000	Implementation:	1/1/2018 6/30/2023		
Equipment Acquisition	\$0	Project Location Various Schools			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost: Engineering Estimates			
Land Acquisition	\$0	Estimated change in annual operating cost to the City:		\$0	
FY 17/18 Total	\$1,500,000				

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	1,500,000	0	0	0	0	700,000	1,000,000	1,000,000	650,000	1,600,000	600,000	7,050,000
		1,500,000	0	0	0	0	700,000	1,000,000	1,000,000	650,000	1,600,000	600,000	7,050,000

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	600,000	0	0	0	0	600,000	600,000	600,000	600,000	600,000	600,000	4,200,000
		600,000	0	0	0	0	600,000	600,000	600,000	600,000	600,000	600,000	4,200,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	600,000	0	0	600,000	147
FY 14/15	Rebate	150,000	0	0	150,000	138
FY 14/15	Bond (City)	450,000	0	-250,000	200,000	138
FY 13/14	State Grant	0	0	-64,735	-64,735	N/A
FY 12/13	Bond (City)	194,204	700,000	0	894,204	82
FY 12/13	State Grant	64,735	0	0	64,735	82

Capital Project Request FY 2018-2024

0900 Board of Education - Capital

C31072 DISTRICT-WIDE ENERGY EFFICIENCY PROJECTS

Authorized Free Balance as of 6/8/2017	\$418,627	Priority	
Funded	\$218,627	Dept	8
UnFunded	\$200,000	Tier	1

17 There are numerous projects identified within the facilities needs report that include the replacement of original electrical and lighting systems that will generate more efficiencies. The needs report will be used in conjunction with the Energy Star ratings to target projects. Current requests include upgrade / install new District Wide Energy Management System - BMS (1MM) - Rippowam (750K) - Toquam equipment (150K) - Roxbury equipment (300K) are schools identified in needs report - Rippowam Auditorium lighting (500K) - WHS (550K) New Control wiring - SHS (550K) New Control wiring

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$300,000	Design:	7/1/2017 12/30/2017		
Construction Related	\$2,700,000	Implementation:	1/1/2018 6/30/2023		
Equipment Acquisition	\$0	Project Location Various schools			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost: Contractor Estimates			
Land Acquisition	\$0	Estimated change in annual operating cost to the City: \$0			
FY 17/18 Total	\$3,000,000				

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	10	3,000,000	500,000	500,000	500,000	500,000	400,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	8,400,000
		3,000,000	500,000	500,000	500,000	500,000	400,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	8,400,000

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	1,000,000	0	0	0	0	400,000	400,000	1,000,000	1,000,000	1,000,000	1,000,000	5,800,000
		1,000,000	0	0	0	0	400,000	400,000	1,000,000	1,000,000	1,000,000	1,000,000	5,800,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	400,000	0	0	400,000	153
FY 15/16	State Grant	0	0	-250,000	-250,000	153
FY 14/15	Rebate	100,000	0	0	100,000	140
FY 14/15	Bond (City)	300,000	0	0	300,000	140
FY 12/13	Bond (City)	1,000,000	750,000	0	1,750,000	79
FY 12/13	State Grant	0	250,000	0	250,000	79

Capital Project Request FY 2018-2024

0900 Board of Education - Capital

C5B623 DISTRICT-WIDE PAVING & RESURFACING

Authorized Free Balance as of 6/8/2017	\$0	Priority	
Funded	\$0	Dept	9
UnFunded	\$0	Tier	3

56 Priority parking lots: Roxbury (200K), Dolan (225K), Springdale (200K) - WHS (300K)

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$125,000	Design: <input type="text" value="7/1/2017"/> <input type="text" value="12/30/2017"/>		
Construction Related \$1,125,000	Implementation: <input type="text" value="1/1/2018"/> <input type="text" value="6/30/2023"/>		
Equipment Acquisition \$0	Project Location Various Schools		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Contractor Estimates		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$1,250,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	1,250,000	0	175,000	175,000	175,000	450,000	450,000	450,000	350,000	250,000	250,000	3,450,000
		1,250,000	0	175,000	175,000	175,000	450,000	450,000	450,000	350,000	250,000	250,000	3,450,000

On going resurfacing projects at all schools. In many areas subsurface drainage system requires improvements before final paving.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	1,250,000	200,000	450,000	450,000	450,000	350,000	450,000	450,000	450,000	350,000	250,000	3,550,000
		1,250,000	200,000	450,000	450,000	450,000	350,000	450,000	450,000	450,000	350,000	250,000	3,550,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	450,000	0	0	450,000	15
FY 15/16	Bond (City)	200,000	0	0	200,000	155
FY 14/15	Bond (City)	250,000	260,000	0	510,000	143
FY 12/13	Bond (City)	168,830	0	0	168,830	83

Capital Project Request FY 2018-2024

0900 Board of Education - Capital

CPB092 DISTRICT-WIDE ROOFING REPLACEMENTS

Authorized Free Balance as of 6/8/2017	\$426,758	Priority
Funded	\$426,758	Dept 10
UnFunded	\$0	Tier 3

21 Need roof work at SHS (350K) - Stark (300K) - Rippowam (250K) - WHS - Springdale - KT Murphy upper brick mechanical room roof and masonry (300K)

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$150,000	Design: <input type="text" value="7/1/2017"/> <input type="text" value="12/30/2017"/>		
Construction Related \$1,350,000	Implementation: <input type="text" value="1/1/2018"/> <input type="text" value="6/30/2023"/>		
Equipment Acquisition \$0	Project Location Various Schools		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Contractor estimates		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$1,500,000			

Request		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	1,500,000	0	100,000	100,000	100,000	600,000	600,000	600,000	600,000	600,000	600,000	5,100,000
		1,500,000	0	100,000	100,000	100,000	600,000	600,000	600,000	600,000	600,000	600,000	5,100,000

History		FY 16/17					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	1,200,000	300,000	300,000	300,000	300,000	600,000	600,000	600,000	600,000	600,000	600,000	4,800,000
		1,200,000	300,000	300,000	300,000	300,000	600,000	600,000	600,000	600,000	600,000	600,000	4,800,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	300,000	0	0	300,000	16
FY 14/15	Bond (City)	350,000	0	0	350,000	141
FY 13/14	Bond (City)	0	0	-510,000	-510,000	N/A
FY 12/13	Bond (City)	644,176	502,074	0	1,146,250	80
FY 12/13	State Grant	214,725	163,018	0	377,743	80

Capital Project Request FY 2018-2024

0900 Board of Education - Capital
C5B622 STAMFORD HS CODE/RENOVATION/EXPANSION

Authorized Free Balance as of 6/8/2017	\$1,020,680	Priority	
Funded	\$1,020,680	Dept	11
UnFunded	\$0	Tier	3

172 Window replacement in the 1927 and 1972 building - The EMG Building Needs Assessment total for SHS from 2009-2015 was \$10,946,759 and has been adjusted to 15M to include Window Replacement for the 1927 and 1972 buildings - Repair Service Elevator (350K)

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan						
Effective Date: <input style="width: 80%;" type="text"/>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Start</td> <td style="text-align: center;">End</td> </tr> <tr> <td style="text-align: center;">Design: <input type="text" value="7/1/2017"/></td> <td style="text-align: center;"><input type="text" value="12/30/2017"/></td> </tr> <tr> <td style="text-align: center;">Implementation: <input type="text" value="1/1/2018"/></td> <td style="text-align: center;"><input type="text" value="6/30/2023"/></td> </tr> </table>	Start	End	Design: <input type="text" value="7/1/2017"/>	<input type="text" value="12/30/2017"/>	Implementation: <input type="text" value="1/1/2018"/>	<input type="text" value="6/30/2023"/>	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Start	End								
Design: <input type="text" value="7/1/2017"/>	<input type="text" value="12/30/2017"/>								
Implementation: <input type="text" value="1/1/2018"/>	<input type="text" value="6/30/2023"/>								
Design Development: \$235,000	Project Location Stamford High School	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No							
Construction Related: \$2,115,000	Method Used in Estimating Cost: City Engineer / Architect Estimates								
Equipment Acquisition: \$0	Estimated change in annual operating cost to the City: \$0								
Miscellaneous Costs: \$0									
Professional Services: \$0									
Land Acquisition: \$0									
FY 17/18 Total \$2,350,000									

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	2,350,000	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	7,350,000
		2,350,000	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	7,350,000

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	7,150,000	0	150,000	150,000	150,000	5,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	17,150,000
		7,150,000	0	150,000	150,000	150,000	5,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	17,150,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	150,000	0	0	150,000	17
FY 15/16	Bond (City)	500,000	1,500,000	0	2,000,000	148
FY 14/15	Bond (City)	3,000,000	0	0	3,000,000	135

Capital Project Request FY 2018-2024

0900 Board of Education - Capital
C36589 SPRINGDALE EXPANSION/CODE WORK

Authorized Free Balance as of 6/8/2017	\$389,958	Priority
Funded	\$389,958	Dept 12
UnFunded	\$0	Tier 3

15 The EMG facility needs report indicates significant work at this school - Window / Door replacement - Bathroom code update - Classroom millwork - The EMG Building needs assessment total for Springdale from 2009-2015 was \$9,382,520

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan						
Effective Date: <input type="text"/>	<table style="width: 100%;"> <tr> <td style="text-align: center;">Start</td> <td style="text-align: center;">End</td> </tr> <tr> <td style="text-align: center;">Design: 7/1/2017</td> <td style="text-align: center;">12/30/2017</td> </tr> <tr> <td style="text-align: center;">Implementation: 1/1/2018</td> <td style="text-align: center;">6/30/2023</td> </tr> </table>	Start	End	Design: 7/1/2017	12/30/2017	Implementation: 1/1/2018	6/30/2023	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Start	End								
Design: 7/1/2017	12/30/2017								
Implementation: 1/1/2018	6/30/2023								
Design Development: \$190,000	Project Location Springdale	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No							
Construction Related: \$1,710,000	Method Used in Estimating Cost: Engineering Estimates	Estimated change in annual operating cost to the City: \$0							
Equipment Acquisition: \$0									
Miscellaneous Costs: \$0									
Professional Services: \$0									
Land Acquisition: \$0									
FY 17/18 Total \$1,900,000									

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	1,900,000	0	0	0	0	1,000,000	2,000,000	1,000,000	2,400,000	2,000,000	0	10,300,000
		1,900,000	0	0	0	0	1,000,000	2,000,000	1,000,000	2,400,000	2,000,000	0	10,300,000

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	2,000,000	2,000,000	1,100,000	1,100,000	1,100,000	1,000,000	2,000,000	1,000,000	2,400,000	2,000,000	1,000,000	11,400,000
		2,000,000	2,000,000	1,100,000	1,100,000	1,100,000	1,000,000	2,000,000	1,000,000	2,400,000	2,000,000	1,000,000	11,400,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	1,100,000	0	0	1,100,000	11
FY 14/15	Bond (City)	500,000	250,000	0	750,000	139
FY 12/13	Bond (City)	375,000	750,000	0	1,125,000	81
FY 12/13	State Grant	125,000	250,000	0	375,000	81

Capital Project Request FY 2018-2024

0900 Board of Education - Capital

CPB639 DISTRICT-WIDE ELECTRICAL UPGRADES

Authorized Free Balance as of 6/8/2017	\$185,954	Priority	
Funded	\$185,954	Dept	14
UnFunded	\$0	Tier	3

96 Install Generators at Hart (135K) -KT Murphy (135K) -Roxbury (135K) - Stark (135K) - Upgrade SHS Electrical Vault (100K)

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text" value="7/1/2017"/> <input type="text" value="12/30/2017"/>		
Construction Related \$550,000	Implementation: <input type="text" value="1/1/2018"/> <input type="text" value="6/30/2023"/>		
Equipment Acquisition \$0	Project Location Various Schools		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Engineering Estimates		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$550,000			

Request		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	550,000	0	0	0	0	135,000	135,000	135,000	135,000	135,000	135,000	1,360,000
		550,000	0	0	0	0	135,000	135,000	135,000	135,000	135,000	135,000	1,360,000

History		FY 16/17					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	635,000	0	0	0	0	135,000	135,000	135,000	135,000	135,000	135,000	1,445,000
		635,000	0	0	0	0	135,000	135,000	135,000	135,000	135,000	135,000	1,445,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 12/13	Bond (City)	0	250,000	0	250,000	84

Capital Project Request FY 2018-2024

0900 Board of Education - Capital
C36668 WESTHILL HS INFRASTRUCTURE RENOVATION

Authorized Free Balance as of 6/8/2017	\$75	Priority	
Funded	\$0	Dept	15
UnFunded	\$75	Tier	3

7 HVAC upgrades in Penthouse A & B (1.8MM) - HVAC upgrade in Interior classrooms (500K) - Partial new Boiler Plant Phase 1 upgrade(2 Boilers and controls only)(950K) - HVAC upgrade remainder of Gym Penthouse(1.2MM) - HVAC upgrade Auditorium Penthouse 1&2 (200K) - HVAC Auditorium upgrade Penthouse 1 (2MM) - New Voag Control System Software Upgrade (with freshman building integration)(200K) - HVAC upgrade Auditorium Penthouse 2 (2MM) - Partial new boiler plant Phase 2 upgrade (remaining 2 boilers only)(750K)

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input type="text"/>	Start End	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$800,000	Design: <input type="text" value="7/1/2017"/> <input type="text" value="12/30/2017"/>		
Construction Related \$7,200,000	Implementation: <input type="text" value="1/1/2018"/> <input type="text" value="6/30/2023"/>		
Equipment Acquisition \$0	Project Location Westhill High School		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Engineering Estimates		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$8,000,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	8,000,000	0	0	0	0	2,350,000	2,200,000	2,750,000	3,200,000	3,200,000	0	21,700,000
		8,000,000	0	0	0	0	2,350,000	2,200,000	2,750,000	3,200,000	3,200,000	0	21,700,000

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	4,800,000	0	0	0	0	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	24,000,000
		4,800,000	0	0	0	0	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	24,000,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 13/14	State Grant	0	0	-500,000	-500,000	N/A
FY 12/13	Bond (City)	750,000	1,500,000	0	2,250,000	80
FY 12/13	State Grant	250,000	500,000	0	750,000	80

Capital Project Request FY 2018-2024

0900 Board of Education - Capital
C5B629 DOLAN MS RENOVATION

Authorized Free Balance as of 6/8/2017	\$53,434	Priority	
Funded	\$53,434	Dept	16
UnFunded	\$0	Tier	3

3 Code updates - IAQ issues - Elevator Installation - Air Conditioning - Floor replacement - The EMG Building needs assessment total for Dolan from 2009-2015 was \$11,795,431 - ADA Upgrades

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80px;" type="text"/>	Start End	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$230,000	Design: <input type="text" value="7/1/2017"/> <input type="text" value="12/30/2017"/>		
Construction Related \$2,070,000	Implementation: <input type="text" value="1/1/2018"/> <input type="text" value="6/30/2023"/>		
Equipment Acquisition \$0	Project Location Dolan		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Engineering estimates		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$2,300,000			

Request		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	2,300,000	0	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	14,300,000
		2,300,000	0	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	14,300,000

25% State Reimbursement

History		FY 16/17					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	2,300,000	0	500,000	500,000	500,000	500,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,800,000
		2,300,000	0	500,000	500,000	500,000	500,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,800,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	500,000	0	0	500,000	12
FY 15/16	Bond (City)	200,000	0	0	200,000	154
FY 13/14	Bond (City)	0	1,100,000	0	1,100,000	N/A
FY 12/13	Bond (City)	1,750,000	1,312,500	0	3,062,500	78
FY 12/13	State Grant	0	437,500	0	437,500	78

Capital Project Request FY 2018-2024

0900 Board of Education - Capital
CPB121 INTERCOM REPLACEMENT

Authorized Free Balance as of 6/8/2017	\$5,304	Priority	
Funded	\$5,304	Dept	17
UnFunded	\$0	Tier	3

79 Install new intercom systems at Rippowam (100K) - SHS (100K) - Newfield (50K) - Roxbury (50K) - Dolan (50K) - Hart (50K) - KT Murphy (50K) - TOR (50K) - Scofield (50K) - Cloonan (50K)

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Richard Lyons	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other
Design Development	\$60,000	Design: 7/1/2017	12/30/2017	(203) 977-6136	
Construction Related	\$540,000	Implementation: 1/1/2018	6/30/2023	RLyons@StamfordCT.gov	
Equipment Acquisition	\$0	Project Location Various Schools			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost: Vendor Quotes			
Land Acquisition	\$0	Estimated change in annual operating cost to the City:		\$0	
FY 17/18 Total	\$600,000				

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	600,000	0	0	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,800,000
		600,000	0	0	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,800,000

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	400,000	0	0	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,600,000
		400,000	0	0	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,600,000

Capital Project Request FY 2018-2024

0900 Board of Education - Capital
CPB691 TURN OF RIVER CODE WORK

Authorized Free Balance as of 6/8/2017	\$7,566	Priority	
Funded	\$7,566	Dept	18
UnFunded	\$0	Tier	3

88 The EMG Building Needs Assessment total for TOR from 2009-2015 was \$11,375,910

Detailed Project Cost		Project Schedule		Contact Info		Justification for Inclusion in Capital Plan	
Effective Date	<input type="text"/>	Start	End	Richard Lyons (203) 977-6136 Rlyons@StamfordCT.gov		<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other	
Design Development	\$570,000	Design:	7/1/2017	12/30/2017			
Construction Related	\$5,130,000	Implementation:	1/1/2018	6/30/2023			
Equipment Acquisition	\$0	Project Location Turn of River		Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Miscellaneous Costs	\$0	Method Used in Estimating Cost: Engineering Estimates					
Professional Services	\$0	Estimated change in annual operating cost to the City:		\$0			
Land Acquisition	\$0						
FY 17/18 Total	\$5,700,000						

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	5,700,000	0	0	0	0	1,900,000	1,900,000	1,900,000	1,900,000	3,800,000	3,800,000	20,900,000
		5,700,000	0	0	0	0	1,900,000	1,900,000	1,900,000	1,900,000	3,800,000	3,800,000	20,900,000

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	3,800,000	0	0	0	0	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	3,800,000	17,100,000
		3,800,000	0	0	0	0	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	3,800,000	17,100,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 12/13	Bond (City)	0	1,500,000	0	1,500,000	84
FY 12/13	State Grant	0	500,000	0	500,000	84

Capital Project Request FY 2018-2024

0900 Board of Education - Capital

C5B217 TOQUAM INDOOR AIR QUALITY ISSUES

407 The EMG Building needs assessment for Toquam from 2009-2015 was \$9,180,457

Authorized Free Balance as of 6/8/2017	\$1,124	Priority	
Funded	\$0	Dept	19
UnFunded	\$1,124	Tier	3

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$115,000	Design:	7/1/2017 12/30/2017		
Construction Related	\$1,035,000	Implementation:	1/1/2018 6/30/2022		
Equipment Acquisition	\$0	Project Location			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost:			
Land Acquisition	\$0	Estimated change in annual operating cost to the City:			
FY 17/18 Total	\$1,150,000	\$0			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	1,150,000	0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	8,650,000
		1,150,000	0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	8,650,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	0	0	-3,171	-3,171	N/A
FY 15/16	Bond (City)	0	0	-1,500,000	-1,500,000	167
FY 14/15	Bond (City)	0	0	-260,000	-260,000	155

Capital Project Request FY 2018-2024

0900 Board of Education - Capital
CPB690 NORTHEAST CODE RENOVATIONS

Authorized Free Balance as of 6/8/2017	\$18,694	Priority
Funded	\$18,694	Dept 20
UnFunded	\$0	Tier 3

177 The EMG Building Needs Assessment total for Northeast from 2009-2015 was \$9,805,914

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 100%;" type="text"/>	Start End	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$150,000	Design: <input type="text" value="7/1/2017"/> <input type="text" value="12/30/2017"/>		
Construction Related \$1,350,000	Implementation: <input type="text" value="1/1/2018"/> <input type="text" value="6/30/2023"/>		
Equipment Acquisition \$0	Project Location		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Engineering Estimates		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$1,500,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	1,500,000	0	0	0	0	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	0	9,500,000
		1,500,000	0	0	0	0	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	0	9,500,000

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	3,200,000	0	0	0	0	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	12,800,000
		3,200,000	0	0	0	0	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	12,800,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 12/13	Bond (City)	0	2,250,000	0	2,250,000	87
FY 12/13	State Grant	0	750,000	0	750,000	87

Capital Project Request FY 2018-2024

0900 Board of Education - Capital
C5B637 RIPPOWAM CENTER RENOVATION

Authorized Free Balance as of 6/8/2017	\$37,001	Priority	
Funded	\$37,001	Dept	21
UnFunded	\$0	Tier	3

23 The EMG Building Needs Assessment total for Rippowam from 2009-2015 was \$12,652,032

Detailed Project Cost		Project Schedule		Contact Info		Justification for Inclusion in Capital Plan	
Effective Date	<input type="text"/>	Start	End	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov		<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other	
Design Development	\$430,000	Design:	7/1/2017	12/30/2017			
Construction Related	\$3,870,000	Implementation:	1/1/2018	6/30/2023			
Equipment Acquisition	\$0	Project Location		Rippowam			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
Professional Services	\$0	Method Used in Estimating Cost: Engineering Estimates					
Land Acquisition	\$0	Estimated change in annual operating cost to the City: \$0					
FY 17/18 Total	\$4,300,000						

Request		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	4,300,000	0	0	0	0	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	0	9,800,000
		4,300,000	0	0	0	0	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	0	9,800,000

History		FY 16/17					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	3,200,000	0	0	0	0	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	9,800,000
		3,200,000	0	0	0	0	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	9,800,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 13/14	State Grant	0	0	-180,414	-180,414	N/A
FY 12/13	Bond (City)	541,242	750,000	0	1,291,242	81
FY 12/13	State Grant	180,414	250,000	0	430,414	81

Capital Project Request FY 2018-2024

CLC **Childcare Learning Center - Capital**
CP0062 **CLC CLASSROOM AND PLAYGROUND REFURBISHING AND RENOVATION**

Authorized Free Balance as of 6/8/2017	\$44,121	Priority	
Funded	\$7,651	Dept	1
UnFunded	\$36,470	Tier	1

118 Code upgrades to kitchen plumbing. Classroom refurbishing. Playground replacements and upgrades.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80px;" type="text"/>	Start End	Darrell Ingram (203) 653-1326 darrellingram@clcstamford.org	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text" value="8/2/2012"/> <input type="text"/>		
Construction Related \$85,000	Implementation: <input type="text"/> <input type="text"/>		
Equipment Acquisition \$0	Project Location various sites		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Contractor Estimates		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$85,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	85,000	85,000	85,000	85,000	85,000	150,000	50,000	0	0	0	0	285,000
		85,000	85,000	85,000	85,000	85,000	150,000	50,000	0	0	0	0	285,000

WPCA's FOG Ordinance requires re-piping and replacement of the greasy waste collector at William Pitt estimated at \$75,000. \$129,000 to refurbish 6 classrooms at its William Pitt CDC site and \$100,000 to replace the playground surfaces and canopy at our Palmers Hill facility. This request is part of our rolling 7 year plan to continuously upgrade all CLC classrooms and playgrounds to ensure a quality program and continued accreditation status, which is necessary to obtaining continued state and federal funding. The cost for refurbishing one classroom, which includes the purchase of new furniture, painting, and new lighting, is \$21,500. The cost to put "poured in place" in the large playground is \$72,000; a new canopy and "poured in place" for the sandbox area is \$28,000.

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	0	76,469	0	76,469	N/A

Capital Project Request FY 2018-2024

CLC **Childcare Learning Center - Capital**
CP3803 **CLC FACILITY REHAB PROJECT**

Authorized Free Balance as of 6/8/2017	\$69,852	Priority	
Funded	\$69,852	Dept	2
UnFunded	\$0	Tier	3

339 Replacement of rotted fascia at upper and lower roofs. New and improved drainage and paving at main parking lot.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan																		
Effective Date: <input type="text"/>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%;">Start</th> <th style="width: 50%;">End</th> </tr> <tr> <td style="text-align: center;">10/1/2013</td> <td style="text-align: center;">12/1/2013</td> </tr> </table>	Start	End	10/1/2013	12/1/2013	Darrell Ingram (203) 653-1326 darrellingram@clcstamford.org	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other														
Start	End																				
10/1/2013	12/1/2013																				
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Design Development</td><td style="text-align: right;">\$5,000</td></tr> <tr><td>Construction Related</td><td style="text-align: right;">\$270,000</td></tr> <tr><td>Equipment Acquisition</td><td style="text-align: right;">\$0</td></tr> <tr><td>Miscellaneous Costs</td><td style="text-align: right;">\$0</td></tr> <tr><td>Professional Services</td><td style="text-align: right;">\$0</td></tr> <tr><td>Land Acquisition</td><td style="text-align: right;">\$0</td></tr> <tr><td>FY 17/18 Total</td><td style="text-align: right;">\$275,000</td></tr> </table>	Design Development	\$5,000	Construction Related	\$270,000	Equipment Acquisition	\$0	Miscellaneous Costs	\$0	Professional Services	\$0	Land Acquisition	\$0	FY 17/18 Total	\$275,000	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%;">Design:</th> <th style="width: 50%;">Implementation:</th> </tr> <tr> <td style="text-align: center;">10/1/2013</td> <td style="text-align: center;">4/1/2014</td> </tr> <tr> <td style="text-align: center;">12/1/2013</td> <td style="text-align: center;">10/25/2018</td> </tr> </table>	Design:	Implementation:	10/1/2013	4/1/2014	12/1/2013	10/25/2018
Design Development	\$5,000																				
Construction Related	\$270,000																				
Equipment Acquisition	\$0																				
Miscellaneous Costs	\$0																				
Professional Services	\$0																				
Land Acquisition	\$0																				
FY 17/18 Total	\$275,000																				
Design:	Implementation:																				
10/1/2013	4/1/2014																				
12/1/2013	10/25/2018																				
Project Location Palmers Hill Facility		Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																			
Method Used in Estimating Cost: Contractor Estimates		Estimated change in annual operating cost to the City: \$0																			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	275,000	0	0	0	0	0	0	0	0	0	0	275,000
		275,000	0	0	0	0	0	0	0	0	0	0	275,000

Childcare Learning Centers was granted funds to replace the fascia board that surrounds the roof of our Palmers Hill facility. As we began replacing the flat roof of the facility, we discovered the roof areas around the fascia board were rotted and required a full roof replacement. We used CDBG funds to replace the lower flat roof and CLC paid for approximately 3000 sf of the circular roof. Bonded balance is to replace the remaining circular roof and the rotunda roof. Regrading with new drainage and repaving upper, main parking lot estimated at \$275,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	0	0	-40,000	-40,000	N/A
FY 15/16	Bond (City)	150,000	0	0	150,000	170
FY 14/15	Bond (City)	253,000	0	0	253,000	159
FY 14/15	Other	40,000	0	0	40,000	159
FY 13/14	Bond (City)	85,000	0	0	85,000	140

Capital Project Request FY 2018-2024

0690 Ferguson Library - Capital
C56080 MAIN LIBRARY BUILDING RESTORATION

Authorized Free Balance as of 6/8/2017	\$838,774	Priority	
Funded	\$55,774	Dept	1
UnFunded	\$783,000	Tier	1

18 In 2017-2018 and 2018-2019, funds will largely address the exterior condition of the building, arising from the Building Envelope Study completed in August 2012. In 2018-2019, energy efficient lighting and hvac improvements will be addressed. Grants, particularly targeting historic preservation, may be used to leverage city funds.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Nicholas Bochicchio (203) 351-8202 nbochicchio@fergusonlibrary.org	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$25,000	Design:	<input type="text"/>		
Construction Related	\$325,000	Implementation:	7/1/2017 6/30/2018		
Equipment Acquisition	\$0	Project Location	Main Library		
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost: Architect's estimate in 2012 Building Envelope Study			
Land Acquisition	\$0	Estimated change in annual operating cost to the City:		\$0	
FY 17/18 Total	\$350,000				

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	350,000	150,000	0	0	0	312,000	450,000	0	0	0	0	1,112,000
		350,000	150,000	0	0	0	312,000	450,000	0	0	0	0	1,112,000

Part of a multi-year capital plan to address exterior building conditions, continuing with roof replacement/repairs. Costs are estimated from 2012 study. Preservation of the 1910 building is planned, which will include brick repointing and waterproofing, window replacement and repair/replacement of sloped (copper) roof. SHPO grant funds may be available for these projects (50% of cost). For the interior, in 2018-2019, new lighting and boiler replacement will produce greater energy efficiencies and redundancy.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	350,000	0	0	0	0	312,000	450,000	0	0	0	0	1,112,000
		350,000	0	0	0	0	312,000	450,000	0	0	0	0	1,112,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	300,000	0	0	300,000	138
FY 14/15	Bond (City)	475,000	0	0	475,000	124
FY 14/15	State Grant	200,000	0	0	200,000	124
FY 12/13	Bond (City)	990,000	0	0	990,000	72

Capital Project Request FY 2018-2024

0690 **Ferguson Library - Capital**
NEW **COMMUNITY CENTER LIBRARIES**

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	2
UnFunded	\$0	Tier	3

78 To provide funding for furniture, equipment, and materials to establish and operate three branch libraries in community centers.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80px;" type="text"/>	Start End	Nicholas Bochicchio (203) 351-8202 nbochicchio@fergusonlibrary.org	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$5,000	Design: <input type="text" value="7/1/2017"/> <input type="text" value="9/30/2017"/>		
Construction Related \$30,000	Implementation: <input type="text" value="10/1/2017"/> <input type="text" value="3/31/2017"/>		
Equipment Acquisition \$65,000	Project Location		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost:		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$100,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	100,000	0	0	0	0	100,000	100,000	0	0	0	0	300,000
		100,000	0	0	0	0	100,000	100,000	0	0	0	0	300,000

Leveraging existing community center facilities would allow for the cost-effective delivery of needed library services to residents in neighborhoods that have difficulty reaching the existing libraries. It is a way to address the geographic inequities of library service pointed out in our 2012 community survey. Funds would be used largely for library furniture and equipment in each of these facilities.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	0	0	0	0	0	100,000	100,000	100,000	0	0	0	300,000
		0	0	0	0	0	100,000	100,000	100,000	0	0	0	300,000

Capital Project Request FY 2018-2024

0690 **Ferguson Library - Capital**
NEW **HARRY BENNETT BRANCH FLOORING**

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	3
UnFunded	\$0	Tier	2

541 To provide durable (long life), washable and "green" acoustical flooring surface for 23,000 sq. ft. branch.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan																		
Effective Date: <input style="width: 100px;" type="text"/>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%;">Start</th> <th style="width: 50%;">End</th> </tr> <tr> <td style="text-align: center;">7/1/2017</td> <td style="text-align: center;">9/30/2017</td> </tr> </table>	Start	End	7/1/2017	9/30/2017	Nicholas Bochicchio (203) 351-8202 nbochicchio@fergusonlibrary.org	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other														
Start	End																				
7/1/2017	9/30/2017																				
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Design Development</td><td style="text-align: right;">\$5,000</td></tr> <tr><td>Construction Related</td><td style="text-align: right;">\$135,000</td></tr> <tr><td>Equipment Acquisition</td><td style="text-align: right;">\$0</td></tr> <tr><td>Miscellaneous Costs</td><td style="text-align: right;">\$0</td></tr> <tr><td>Professional Services</td><td style="text-align: right;">\$0</td></tr> <tr><td>Land Acquisition</td><td style="text-align: right;">\$0</td></tr> <tr><td>FY 17/18 Total</td><td style="text-align: right;">\$140,000</td></tr> </table>	Design Development	\$5,000	Construction Related	\$135,000	Equipment Acquisition	\$0	Miscellaneous Costs	\$0	Professional Services	\$0	Land Acquisition	\$0	FY 17/18 Total	\$140,000	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 100%;">Implementation:</th> <th style="width: 10%;">Start</th> <th style="width: 10%;">End</th> </tr> <tr> <td></td> <td style="text-align: center;">10/1/2017</td> <td style="text-align: center;">12/31/2017</td> </tr> </table>	Implementation:	Start	End		10/1/2017	12/31/2017
Design Development	\$5,000																				
Construction Related	\$135,000																				
Equipment Acquisition	\$0																				
Miscellaneous Costs	\$0																				
Professional Services	\$0																				
Land Acquisition	\$0																				
FY 17/18 Total	\$140,000																				
Implementation:	Start	End																			
	10/1/2017	12/31/2017																			
Project Location		Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																			
Method Used in Estimating Cost:																					
Estimated change in annual operating cost to the City:		\$0																			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	140,000	140,000	0	0	0	0	0	0	0	0	0	140,000
		140,000	140,000	0	0	0	0	0	0	0	0	0	140,000

The Bennett Branch, open 15 years ago, has suffered from noise issues due to its open space concept (few full height interior walls, high ceilings). Acoustical flooring has been recommended to absorb sound from programming and meetings throughout the building. It would also address the current floor condition. The identified product has a 40 year life, is washable and is "green" (water-based dyes/inks, recycled content, low energy manufacturing.).

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	120,000	0	0	0	0	0	0	0	0	0	0	120,000
		120,000	0	0	0	0	0	0	0	0	0	0	120,000

Capital Project Request FY 2018-2024

0690 Ferguson Library - Capital
CP3083 DIGITIZATION & PRESERVATION OF LOCAL DOCUMENTS

Authorized Free Balance as of 6/8/2017	\$145,000	Priority	
Funded	\$0	Dept	4
UnFunded	\$145,000	Tier	3

64 Begin digitizing documents from local historic sources.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80px;" type="text"/>	Start End	Nicholas Bochicchio (203) 351-8202 nbochicchio@fergusonlibrary.org	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$0	Implementation: 7/1/2016 7/29/2016		
Equipment Acquisition \$0	Project Location Main Library		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Vendor price		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$0			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	0	0	0	0	0	0	200,000	0	0	0	0	200,000
		0	0	0	0	0	0	200,000	0	0	0	0	200,000

Fundng would help create digital archives for other historic Stamford records from the library's collection.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	145,000	145,000	145,000	145,000	145,000	100,000	100,000	0	0	0	0	345,000
		145,000	145,000	145,000	145,000	145,000	100,000	100,000	0	0	0	0	345,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	145,000	0	0	145,000	33
FY 15/16	Bond (City)	175,000	0	0	175,000	139

Capital Project Request FY 2018-2024

0381 **Health & Social Services - Director of Health**
NEW **DEPARTMENT OF HEALTH RENOVATION**

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	1
UnFunded	\$0	Tier	3

554 This Capital budget is being requested to secure and reconfigure the Department of Health. The Health Department provides an array of services and engages in diverse activities. These activities include but are not limited to: inspection and enforcement, provision of clinical care, HIV outreach and testing, public health emergency preparedness and response. Additionally, the Department handles personal health information, HIPAA protected data, cash transactions, and other city related documents. The current layout of the department allows the public unrestricted access to the Department’s staff, equipment, and federal protected data, and compromises the safety of increased security for the staff and the security of the equipment and data. Therefore, there is an urgent need to restrict the level of access to the public, for our activities and reduces the risk of federal fines. Additionally, given the number of staff that work in the department, and volume of data that the department collects, the department is in need of additional space for staff and for storage. Therefore, there is a need to utilize the space more efficiently to increase productivity. These structural changes will increase the department’s efficiency and it will no longer require Office Support Specialists to be redirected from their regular activities to front desk duties. For these reasons, we request funding to do the following activities that are listed in order of priority:

1. Enclose the department to restrict access for increased safety and compliance with HIPAA requirements. This will be achieved by constructing walls and installing restricted access doors. These new installations will not restrict access to stairwells in the case of a fire.
2. Erect a wall and install a door to secure and restrict access to the Department’s Administrative Assistant work area to ensure the integrity of personnel data, HIPAA protected data, and City financial information.
3. Reconfigure all work cubicles with new desk structures thereby increasing usable office space and enlarging file storage capability, thereby not requiring offsite storage; this component is a continuation of previous efforts.
4. Relocate the WIC program into the laboratory. This will require a total conversion of the laboratory into office space cubicles and will provide a larger and better accommodation for the WIC program.
5. Relocate Stamford Cares and Family Centers into the WIC space. They will bear the cost of the renovation, but it will reduce the public foot traffic in the department.

Detailed Project Cost		Project Schedule		Contact Info		Justification for Inclusion in Capital Plan	
Effective Date	<input type="text"/>	Start	End	Jennifer Calder (203) 977-4396 jcalder@Stamfordct.gov		<input checked="" type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other	
Design Development	\$0	7/1/2017	6/30/2018				
Construction Related	\$100,000	Implementation: <input type="text"/>					
Equipment Acquisition	\$91,800	Project Location 8th floor					
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
Professional Services	\$0	Method Used in Estimating Cost: Past project costs					
Land Acquisition	\$0	Estimated change in annual operating cost to the City: \$60,000					
FY 17/18 Total	\$191,800						

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	191,800	0	0	0	0	0	0	0	0	0	0	191,800
		191,800	0	0	0	0	0	0	0	0	0	0	191,800

Capital Project Request FY 2018-2024

Capital Project Request FY 2018-2024

0101 Office of Administration - Director of Administration
CP5203 AFFORDABLE HOUSING LINKAGE PROGRAM

Authorized Free Balance as of 6/8/2017	\$549,422	Priority	
Funded	\$549,422	Dept	1
UnFunded	\$0	Tier	1

108 Commercial Linkage for Affordable Housing was created to assist in the generation of financial incentives and resources to assist the creation of affordable housing for persons and families of low and moderate income levels. On an annual basis, a Linkage Share, determined to be 5% of building permit fees for rehabilitation and construction of commercial buildings is set aside for affordable housing purposes, such as site acquisition, construction and rehabilitation of housing for low and moderate income households. \$350,000 of the balance is allocated to MHA Trinity Park and \$209,298 is allocated to Park 215.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Erik Larson (203) 977-4053 elarson@stamfordct.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$147,641	Implementation: <input type="text"/> <input type="text"/>	Project Location To be determined	
Equipment Acquisition \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs \$0	Method Used in Estimating Cost: Past Experience		
Professional Services \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition \$0			
FY 17/18 Total \$147,641			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Linkage	0	147,641	147,641	147,641	147,641	147,641	120,000	120,000	120,000	120,000	120,000	120,000	867,641
		147,641	147,641	147,641	147,641	147,641	120,000	120,000	120,000	120,000	120,000	120,000	867,641

On an annual basis, a Linkage Share determined to be five (5) percent of building permit fees collected by the City of Stamford Building Inspection Department for repair, additions, alterations and renovations to commercial buildings and for construction of new mercantile, business and industrial buildings, shall be deposited into the City of Stamford Housing Development Fund, or to such other segregated fund devoted solely for affordable housing purposes as established by the City of Stamford Department of Administration. The fund shall be utilized for site acquisition and development for the construction and/or rehabilitation of affordable housing for low and moderate income persons and families. This fund shall be included in the municipal budget process as described in Section C8-30-1, to Section C8-30-7 of the Stamford City Charter.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Linkage	0	106,810	106,810	106,810	106,810	106,810	100,000	100,000	100,000	100,000	100,000	100,000	706,810
		106,810	106,810	106,810	106,810	106,810	100,000	100,000	100,000	100,000	100,000	100,000	706,810

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Linkage	106,810	0	0	106,810	38
FY 15/16	Linkage	333,076	0	0	333,076	N/A

Capital Project Request FY 2018-2024

FY 12/13	Linkage	125,312	0	0	125,312	6
----------	---------	---------	---	---	---------	---

Capital Project Request FY 2018-2024

0310 Office of Public Safety, Health & Welfare - Director
CP6817 PUBLIC SAFETY SECURITY CAMERAS & EMERGENCY SAFETY POLES

Authorized Free Balance as of 6/8/2017	\$289,405	Priority	
Funded	\$189,405	Dept	1
UnFunded	\$100,000	Tier	2

494 Blue Light Emergency Phone Towers with Video Surveillance (9) \$225,000

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Ted Jankowski (203) 977-4151 tjankowski@ci.stamford.ct.us	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	<input type="text"/>		
Construction Related	\$0	Implementation:	<input type="text"/>		
Equipment Acquisition	\$225,000	Project Location			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost:			
Land Acquisition	\$0	Estimated change in annual operating cost to the City:			
FY 17/18 Total	\$225,000			\$0	

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	225,000	225,000	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	1,725,000
		225,000	225,000	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	1,725,000

Comments

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	250,000	0	0	0	0	250,000	300,000	250,000	250,000	250,000	250,000	1,800,000
		250,000	0	0	0	0	250,000	300,000	250,000	250,000	250,000	250,000	1,800,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Capital Non Recurring	0	150,000	0	150,000	103
FY 15/16	Bond (City)	350,000	0	0	350,000	103

Capital Project Request FY 2018-2024

0501 Office of the Mayor - Community Development
C46047 HOUSING DEVELOPMENT FUND

Authorized Free Balance as of 6/8/2017	\$1,865,000	Priority	
Funded	\$45,321	Dept	1
UnFunded	\$1,819,679	Tier	1

14 Capital funding is used to subsidize the acquisition and development of affordable housing. The 2017-18 Capital request is for Charter Oak Communities Lawnhill Terrace 3 (LT3) project which is anticipated to start construction in Q4 2017 or Q1 2018. The total cost for Phase III is projected to be \$18.5M. LT3 will rehabilitate 52 units (13 - up to 25% AMI, 21 - 25% to 50% AMI, 18 - 50% to 60% AMI). Work to include items such as kitchen, bathroom, heating system rehabilitation, exterior upgrades and site improvements. 5 units will be made fully handicapped accessible. Capital funds leverage other development funding by a more than a 12:1 ratio.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Erik Larson (203) 977-4053 elarson@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other
Design Development \$0	Design: <input type="text" value="7/1/2016"/> <input type="text" value="9/30/2016"/>		
Construction Related \$1,500,000	Implementation: <input type="text" value="10/1/2016"/> <input type="text" value="6/30/2017"/>	Project Location Westside and East Side Neighborhoods	
Equipment Acquisition \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs \$0	Method Used in Estimating Cost: Past project costs		
Professional Services \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition \$0			
FY 17/18 Total \$1,500,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	1,500,000	500,000	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,500,000
		1,500,000	500,000	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,500,000

The current balance is allocated to four projects: Merrell Avenue Greenfield (45 apartments), 992 Summer Street (48 apartments), Metro Green III (73 apartments) and 215 Park (47 apartments). The 211 affordable units in these four developments will provide housing for low income Stamford households.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	500,000	500,000	500,000	500,000	500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,500,000
		500,000	500,000	500,000	500,000	500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,500,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	500,000	0	0	500,000	40
FY 15/16	Bond (City)	500,000	0	0	500,000	130
FY 14/15	Bond (City)	750,000	0	0	750,000	115
FY 13/14	Bond (City)	1,500,000	0	0	1,500,000	119

Capital Project Request FY 2018-2024

FY 12/13	Bond (City)	1,250,000	0	0	1,250,000	68
----------	-------------	-----------	---	---	-----------	----

Capital Project Request FY 2018-2024

0261 Operations: Administration - Maintenance Facilities

CP7019 ADA COMPLIANCE- CITY FACILITIES

Authorized Free Balance as of 6/8/2017	\$151,506	Priority	
Funded	\$51,506	Dept	1
UnFunded	\$100,000	Tier	1

542 Prepared detailed report by outside consultant Institute of Human Design of all City Facilities which indicates these regulations adopted revised, enforceable accessibility standards called the 2010 ADA Standards for Accessible Design "2010 Standards" or "Standards". The 2010 Standards set minimum requirements – both scoping and technical – for newly designed and constructed or altered State and local government facilities, public accommodations, and commercial facilities to be readily accessible to and usable by individuals with disabilities

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	<input type="text"/>		
Construction Related	\$250,000	Implementation:	<input type="text"/>		
Equipment Acquisition	\$0	Project Location Citywide			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost: ADA Committee			
Land Acquisition	\$0	Estimated change in annual operating cost to the City: \$0			
FY 17/18 Total	\$250,000				

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	250,000	200,000	50,000	50,000	50,000	500,000	100,000	100,000	0	0	0	950,000
		250,000	200,000	50,000	50,000	50,000	500,000	100,000	100,000	0	0	0	950,000

FY 17-18 Request 500 k- would address the following Facilities per the report

- Dorothy Heroy Park- \$100,000
- Czesick Park- \$13,000
- Cove Island Park- \$52,000
- Courtland Ave Par- \$28,000
- Chestnut Hill Park- \$46,000
- Central Fire HQ- \$53,000
- Belltown Fire Station- \$6,000
- Bell Street Parking Garage- \$22,000
- Bedford Street Parking Garage- \$13,000
- Barret Park- \$54,000
- Glenbrook CC- \$52,000

Capital Project Request FY 2018-2024

Historical Society- \$27,000
 Fire Maintenance Building- \$6,000

Consultant survey was performed which includes all citywide building that fall with minimum requirements-Adoption of the 2010 Standards also establishes a revised reference point for Title II entities that choose to make structural changes to existing facilities to meet their program accessibility requirements; and it establishes a similar reference for Title III entities undertaking readily achievable barrier removal

Balance- 200 k for the Stamford Government Center

1. Government Center assistive listening systems in (3) areas
 estimated- \$9,000

2. Limited- Use/limited-application(Lula) elevator (Vault room)
 estimated- \$65,000

3. Alteration to 19 toilet rooms(automatic door openers, wheelchair accessible compartments, lavatories, thresholds, door hardware- estimated \$78,524

4. 10 accessible parking spaces w access aisles- estimated- \$13,266

5. 10 drinking fountains- \$14,170

6. Signage- \$10,875

7. 15 accessible counters- \$6,375

8. 15 Accessible work surfaces- \$9,600

9. Alteration to ramp (Senior Center)- \$3,000

10. (2) automatic door openers- \$3,000

11. Miscellaneous corrective actions- \$4,000

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	250,000	250,000	200,000	200,000	200,000	150,000	100,000	100,000	0	0	0	600,000
		250,000	250,000	200,000	200,000	200,000	150,000	100,000	100,000	0	0	0	600,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	200,000	0	0	200,000	44

Capital Project Request FY 2018-2024

0261 Operations: Administration - Maintenance Facilities

CP3038 GOVERNMENT CENTER RENOVATIONS

397 Government Center Improvements/Renovations

Authorized Free Balance as of 6/8/2017	\$287,440	Priority	
Funded	\$37,440	Dept	2
UnFunded	\$250,000	Tier	1

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	7/1/2013		
Construction Related	\$400,000	Implementation:	<input type="text"/>		
Equipment Acquisition	\$0	Project Location Government Center			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost: City Engineering Department			
Land Acquisition	\$0	Estimated change in annual operating cost to the City:			
FY 17/18 Total	\$400,000			\$0	

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	400,000	400,000	200,000	200,000	200,000	1,125,000	1,900,000	0	0	0	0	3,425,000
		400,000	400,000	200,000	200,000	200,000	1,125,000	1,900,000	0	0	0	0	3,425,000

FY 17-18 Request- \$400,000 - 6th floor Data Center code required upgrade \$400k
 FY 18-19- 911 Center Supplemental HVAC upgrade- 275 k Design and construction
 FY 18-19- Base building Central Air Handler refurbishments- 850 k design and construction
 FY19-20- New selected Boiler plant upgrade w Pumps and controls- 1.3 Million Design and Construction
 FY 19 -20- New selected HVAC Air Handler refurbishment 600k Design and Construction
 Balance/authorized funding will be targeted for 300 k for ground level slate upgrade(entrance way) and for entry way renovations from parking garage which include lighting, parking plan, pedestrian paths, climate control and 100 k 4th floor Patio flashing and 75k 10th floor renovations

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	475,000	375,000	375,000	375,000	375,000	200,000	50,000	50,000	50,000	50,000	0	875,000
		475,000	375,000	375,000	375,000	375,000	200,000	50,000	50,000	50,000	50,000	0	875,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	375,000	0	0	375,000	42

Capital Project Request FY 2018-2024

FY 14/15	Bond (City)	450,000	0	0	450,000	59
FY 13/14	Bond (City)	550,000	0	0	550,000	59

Capital Project Request FY 2018-2024

0261 Operations: Administration - Maintenance Facilities

CP3805 HEATING SYSTEM REPLACEMENT

Authorized Free Balance as of 6/8/2017	\$209,295	Priority	
Funded	\$59,295	Dept	3
UnFunded	\$150,000	Tier	2

379 Three of the roof top units have bad heat exchangers that have exceeded their life expectancy. The units need to be upgraded.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	<input type="text"/>		
Construction Related	\$0	Implementation:	<input type="text"/>	<input type="text"/>	
Equipment Acquisition	\$250,000	Project Location 100 Magee Ave(Vehicle Maintenance)			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost: City Engineering Department			
Land Acquisition	\$0	Estimated change in annual operating cost to the City: \$0			
FY 17/18 Total	\$250,000				

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	250,000	150,000	0	0	0	0	0	0	0	0	0	250,000
		250,000	150,000	0	0	0	0	0	0	0	0	0	250,000

FY18-19 Design and remediation 250 k of three roof top units at Vehicle Maintenance Building.

Balance will go towards Total Cost will be 500 k

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	150,000	150,000	150,000	150,000	150,000	50,000	50,000	0	0	0	0	250,000
		150,000	150,000	150,000	150,000	150,000	50,000	50,000	0	0	0	0	250,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	150,000	0	0	150,000	48
FY 13/14	Bond (City)	75,000	0	0	75,000	71

Capital Project Request FY 2018-2024

0261 Operations: Administration - Maintenance Facilities

CP9238 YERWOOD CENTER RENOVATIONS

Authorized Free Balance as of 6/8/2017	\$13,272	Priority	
Funded	\$13,272	Dept	4
UnFunded	\$0	Tier	1

20 Yerwood Center Renovations- Building infrastructure upgrades

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	<input type="text"/>		
Construction Related	\$250,000	Implementation:	<input type="text"/>		
Equipment Acquisition	\$0	Project Location			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost: City Engineering Department			
Land Acquisition	\$0	Estimated change in annual operating cost to the City: \$0			
FY 17/18 Total	\$250,000				

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	250,000	250,000	0	0	0	0	0	0	0	0	0	250,000
		250,000	250,000	0	0	0	0	0	0	0	0	0	250,000

FY 17-18- 250 k Building infrastructure upgrades RTU/Elevator- safety code for building- Boys and Girls Club

balance will be used for this project

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 13/14	Bond (City)	200,000	0	0	200,000	63
FY 12/13	Bond (City)	500,000	0	0	500,000	38

Capital Project Request FY 2018-2024

0261 Operations: Administration - Maintenance Facilities

CP2213 LEASED FACILITIES CAPITAL UPGRADES

192 All City-owned leased property upgrades

Authorized Free Balance as of 6/8/2017	\$190,961	Priority	
Funded	\$140,961	Dept	5
UnFunded	\$50,000	Tier	2

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input type="text"/>	Start End	Kevin Murray (203) 977-4606 Kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related: \$300,000	Implementation: <input type="text"/> <input type="text"/>	Project Location Citywide Leased Facilities	
Equipment Acquisition: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs: \$0	Method Used in Estimating Cost: City Engineering Department		
Professional Services: \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition: \$0			
FY 17/18 Total \$300,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	300,000	150,000	0	0	0	300,000	0	0	0	0	0	600,000
		300,000	150,000	0	0	0	300,000	0	0	0	0	0	600,000

FY 17/18- 300 k

Request of 300 k for upgrade of outdated equipment and building renovations at (Trailblazers)@ Lockwood Ave

Balance-upgrade 1 boiler that is currently down, replace rusted/rotted exterior doors and frames; upgrade unsafe auditorium lighting equipment.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	775,000	150,000	150,000	150,000	150,000	250,000	200,000	150,000	100,000	50,000	50,000	1,575,000
		775,000	150,000	150,000	150,000	150,000	250,000	200,000	150,000	100,000	50,000	50,000	1,575,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	150,000	0	0	150,000	47
FY 14/15	Bond (City)	150,000	0	0	150,000	64

Capital Project Request FY 2018-2024

0261 Operations: Administration - Maintenance Facilities

C56203 BUILDINGS & UTILITIES

215 Renovation of deteriorated facilities in various parks and other City-owned properties.

Authorized Free Balance as of 6/8/2017	\$13,148	Priority	
Funded	\$13,148	Dept	6
UnFunded	\$0	Tier	3

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	<input type="text"/>		
Construction Related	\$0	Implementation:	<input type="text"/>	<input type="text"/>	
Equipment Acquisition	\$0	Project Location Citywide			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost: Engineering Department estimates based on Carls			
Land Acquisition	\$0	Estimated change in annual operating cost to the City: \$0			
FY 17/18 Total	\$0				

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	0	0	0	0	0	100,000	0	0	0	0	0	100,000
		0	0	0	0	0	100,000	0	0	0	0	0	100,000

FY 18-19- Request of 100 k for renovation and/or replacement of deteriorated facilities in various parks and other City-owned properties.

- Cove Recreation House
- Cove Island Red Brick Building/Bathrooms
- Cove East Beach Pavilion
- Cove Island Playground Pavilion

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	100,000	0	0	0	0	100,000	100,000	100,000	0	0	0	400,000
		100,000	0	0	0	0	100,000	100,000	100,000	0	0	0	400,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	100,000	0	0	100,000	80

Capital Project Request FY 2018-2024

0261 Operations: Administration - Maintenance Facilities

CP0234 CITYWIDE ELECTRICAL SYSTEM UPGRADE

Authorized Free Balance as of 6/8/2017	\$67,588	Priority
Funded	\$17,588	Dept 7
UnFunded	\$50,000	Tier 3

189 Upgrade/replace electrical distribution systems that are beyond their life cycle.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80px;" type="text"/>	Start End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$0	Implementation: <input type="text"/> <input type="text"/>		
Equipment Acquisition \$0	Project Location Citywide		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Cost estimate compared to completed installation		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$0			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	0	0	0	0	0	50,000	0	0	0	0	0	50,000
		0	0	0	0	0	50,000	0	0	0	0	0	50,000

Request FY 18-19- 50 k

50K- Upgrade/replace electrical distribution systems that are beyond their life cycle.

1. Cove Island Concession Pavilion- New service- current balance
2. 426 Shippan Avenue Parks Department Building

city owned buildings as needed

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	0	0	0	150,000
		50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	0	0	0	150,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	50,000	0	0	50,000	49
FY 15/16	Bond (City)	50,000	0	0	50,000	86

Capital Project Request FY 2018-2024

FY 13/14	Bond (City)	50,000	0	0	50,000	74
----------	-------------	--------	---	---	--------	----

Capital Project Request FY 2018-2024

0261 Operations: Administration - Maintenance Facilities

CP6908 ROOF REPLACEMENT

Authorized Free Balance as of 6/8/2017	\$102,387	Priority	
Funded	\$52,387	Dept	8
UnFunded	\$50,000	Tier	3

175 Upgrade city owned roofs that have passed its warranty/useful life

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80px;" type="text"/>	Start End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$100,000	Implementation: <input type="text"/> <input type="text"/>		
Equipment Acquisition \$0	Project Location		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: City Engineering Department		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$100,000			

Request		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	100,000	0	0	0	0	100,000	100,000	100,000	0	0	0	400,000
		100,000	0	0	0	0	100,000	100,000	100,000	0	0	0	400,000

F 17-18 100 k

Balance-Upgrade leaking and deteriorated roofing on structures citywide.

1. Vehicle Maintenance Building
2. Dorothy Heroy Recreation Building

History		FY 16/17					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	250,000	150,000	150,000	150,000	150,000	350,000	100,000	50,000	50,000	0	0	800,000
		250,000	150,000	150,000	150,000	150,000	350,000	100,000	50,000	50,000	0	0	800,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	150,000	0	0	150,000	46
FY 14/15	Bond (City)	50,000	0	0	50,000	69

Capital Project Request FY 2018-2024

0261 Operations: Administration - Maintenance Facilities

CP3416 CURTAIN CALL INTERIOR RENOVATIONS

387 Curtain Call Complex- Building upgrades

Authorized Free Balance as of 6/8/2017	\$0	Priority	
Funded	\$0	Dept	9
UnFunded	\$0	Tier	1

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan																
Effective Date <input type="text"/>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%;">Start</th> <th style="width: 50%;">End</th> </tr> <tr> <td style="text-align: center;">6/13/2014</td> <td style="text-align: center;">10/14/2014</td> </tr> </table>	Start	End	6/13/2014	10/14/2014	Lou Ursone (203) 570-8064 lou@curtaincallinc.com	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other												
Start	End																		
6/13/2014	10/14/2014																		
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Design Development</td><td style="text-align: right;">\$0</td></tr> <tr><td>Construction Related</td><td style="text-align: right;">\$60,000</td></tr> <tr><td>Equipment Acquisition</td><td style="text-align: right;">\$0</td></tr> <tr><td>Miscellaneous Costs</td><td style="text-align: right;">\$0</td></tr> <tr><td>Professional Services</td><td style="text-align: right;">\$0</td></tr> <tr><td>Land Acquisition</td><td style="text-align: right;">\$0</td></tr> <tr><td>FY 17/18 Total</td><td style="text-align: right;">\$60,000</td></tr> </table>	Design Development	\$0	Construction Related	\$60,000	Equipment Acquisition	\$0	Miscellaneous Costs	\$0	Professional Services	\$0	Land Acquisition	\$0	FY 17/18 Total	\$60,000	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%;">Design:</th> <th style="width: 50%;">Implementation:</th> </tr> <tr> <td style="text-align: center;">6/13/2014</td> <td style="text-align: center;">12/15/2014</td> </tr> </table>	Design:	Implementation:	6/13/2014	12/15/2014
Design Development	\$0																		
Construction Related	\$60,000																		
Equipment Acquisition	\$0																		
Miscellaneous Costs	\$0																		
Professional Services	\$0																		
Land Acquisition	\$0																		
FY 17/18 Total	\$60,000																		
Design:	Implementation:																		
6/13/2014	12/15/2014																		
Project Location Curtain Call/Dressing Room Theatre - Sterling Farms		Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																	
Method Used in Estimating Cost: Engineering and design consultant		Estimated change in annual operating cost to the City: \$0																	

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	60,000	60,000	60,000	60,000	60,000	50,000	50,000	0	0	0	0	160,000
		60,000	60,000	60,000	60,000	60,000	50,000	50,000	0	0	0	0	160,000

FY 17-18- 60 k request

1. New Parking Lot and netting- adjacent to DRT- 35k
2. LED retro fit at Kweskin Theatre- 75 k

existing balance of \$61,442.26 will go towards the parking lot

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	110,000	70,000	50,000	50,000	50,000	0	0	0	0	0	0	110,000
		110,000	70,000	50,000	50,000	50,000	0	0	0	0	0	0	110,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	50,000	0	0	50,000	50
FY 15/16	Bond (City)	75,001	0	0	75,001	83
FY 14/15	Bond (City)	250,000	200,000	0	450,000	61

Capital Project Request FY 2018-2024

FY 13/14	Bond (City)	260,000	0	0	260,000	61
----------	-------------	---------	---	---	---------	----

Capital Project Request FY 2018-2024

0261 Operations: Administration - Maintenance Facilities

C56280 UNDERGROUND TANKS

211 Citywide remediation and replacement of underground tanks.

Authorized Free Balance as of 6/8/2017	\$288	Priority	
Funded	\$288	Dept	10
UnFunded	\$0	Tier	1

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	<input type="text"/>		
Construction Related	\$350,000	Implementation:	<input type="text"/>		
Equipment Acquisition	\$0	Project Location Citywide			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost:			
Land Acquisition	\$0	Estimated change in annual operating cost to the City:			
FY 17/18 Total	\$350,000	\$0			

Request		FY 17/18					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23		FY 23/24
Bond (City)	20	350,000	175,000	75,000	75,000	75,000	100,000	0	0	0	0	0	450,000
		350,000	175,000	75,000	75,000	75,000	100,000	0	0	0	0	0	450,000

FY 17-18 Historical Society upgrade of under ground storage tank system and selected parking lot upgrade- 350 k

Capital Project Request FY 2018-2024

0261 **Operations: Administration - Maintenance Facilities**
CP7100 **GLENBROOK COMM CTR CONSTRUCTION**

Authorized Free Balance as of 6/8/2017	\$10,585	Priority	
Funded	\$10,585	Dept	11
UnFunded	\$0	Tier	3

58 Renovation and code compliance to provide facilities that will enhance community programs & school programs.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 80%;" type="text"/>	Start End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related: \$150,000	Implementation: <input type="text"/> <input type="text"/>		
Equipment Acquisition: \$0	Project Location: Glenbrook CC		
Miscellaneous Costs: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services: \$0	Method Used in Estimating Cost: City Engineering Department		
Land Acquisition: \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$150,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	150,000	0	0	0	0	50,000	0	0	0	0	0	200,000
		150,000	0	0	0	0	50,000	0	0	0	0	0	200,000

FY16-17 - request 75k front ramp and sidewalk, 75k- upgrade/LED retro fit

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	150,000	0	0	0	0	0	60,000	0	60,000	0	0	270,000
		150,000	0	0	0	0	0	60,000	0	60,000	0	0	270,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 13/14	Bond (City)	50,000	0	0	50,000	72
FY 12/13	Bond (City)	100,000	0	0	100,000	40

Capital Project Request FY 2018-2024

0261 Operations: Administration - Maintenance Facilities

CP6812 STAMFORD EMS UPGRADES

455 Description- Building upgrades for EMS Headquarters

Authorized Free Balance as of 6/8/2017	\$50,000	Priority	
Funded	\$0	Dept	12
UnFunded	\$50,000	Tier	1

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	<input type="text"/>		
Construction Related	\$100,000	Implementation:	<input type="text"/>		
Equipment Acquisition	\$0	Project Location 684 Long Ridge Road			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost:			
Land Acquisition	\$0	Estimated change in annual operating cost to the City: \$0			
FY 17/18 Total	\$100,000				

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	100,000	50,000	0	0	0	0	0	0	0	0	0	100,000
		100,000	50,000	0	0	0	0	0	0	0	0	0	100,000

FY 17-18 request will be \$100 k will include:

1. Upgrades to windows/doors
2. Parking Lot upgrade
3. Kitchen upgrades
4. HVAC upgrades

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	100,000	100,000	0	0	0	142,000	50,000	100,000	50,000	0	0	442,000
		100,000	100,000	0	0	0	142,000	50,000	100,000	50,000	0	0	442,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	50,000	0	0	50,000	87

Capital Project Request FY 2018-2024

0261 **Operations: Administration - Maintenance Facilities**

CP2302 **GOVERNMENT CENTER SECURITY**

Authorized Free Balance as of 6/8/2017	\$0	Priority	
Funded	\$0	Dept	13
UnFunded	\$0	Tier	3

205 Replacement of all security systems at the Stamford Government Center. Cameras, recording equipment, DVRs, monitors, electronic card key systems, etc. Moved to STC

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	<input type="text"/>		
Construction Related	\$0	Implementation:	<input type="text"/>		
Equipment Acquisition	\$0	Project Location			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost: Bidding procedures based on Engineered mechani			
Land Acquisition	\$0	Estimated change in annual operating cost to the City: \$0			
FY 17/18 Total	\$0				

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	0	0	0	0	0	75,000	0	0	0	0	0	75,000
		0	0	0	0	0	75,000	0	0	0	0	0	75,000

FY 18-19 request 75k

Cameras, recording equipment, DVRs, monitors, electronic card key systems, etc.

Capital Project Request FY 2018-2024

0261 Operations: Administration - Maintenance Facilities

CP0233 GENERATORS

Authorized Free Balance as of 6/8/2017	\$118,398	Priority
Funded	\$18,398	Dept 14
UnFunded	\$100,000	Tier 3

285 Replace outdated generator at various fire stations & public works facilities and city owned properties

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input type="text"/>	Start End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$0	Implementation: <input type="text"/> <input type="text"/>		
Equipment Acquisition \$75,000	Project Location		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost:		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$75,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	75,000	0	0	0	0	50,000	0	0	0	0	0	125,000
		75,000	0	0	0	0	50,000	0	0	0	0	0	125,000

FY 17-18 Request- 75 k

Balance- Scofield Park Building (Salt Dome)- purchased generator- mobile unit in which can be used in various city locations if needed

1. CTE Building on Henry street- Health clinic 75k

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	50,000	50,000	0	0	0	50,000	0	0	0	0	0	100,000
		50,000	50,000	0	0	0	50,000	0	0	0	0	0	100,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 14/15	Bond (City)	100,000	0	0	100,000	66
FY 13/14	Bond (City)	100,000	0	0	100,000	68

Capital Project Request FY 2018-2024

0262 Operations: Administration - Maintenance Parks

CP5602 VETERANS PARK

Authorized Free Balance as of 6/8/2017	\$864,445	Priority	
Funded	\$414,445	Dept	1
UnFunded	\$450,000	Tier	1

376 Veterans Park Capital Renovation w partnerships w DSSD and adjacent property owners

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80px;" type="text"/>	Start End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input style="width: 60px;" type="text"/> <input style="width: 60px;" type="text"/>		
Construction Related \$1,900,000	Implementation: <input style="width: 60px;" type="text"/> <input style="width: 60px;" type="text"/>		
Equipment Acquisition \$0	Project Location Vets park		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: per engineering		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$1,900,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	0	0	0	0	0	0	1,900,000
		1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	0	0	0	0	0	0	1,900,000

FY 17-18 Request will be 1,000,000- Veterans Park is the cornerstone Park in the City, located right in the middle of Downtown Stamford, and has fallen into major disrepair. The City in conjunction with DSSD and other stakeholders is currently in final design and looking for funding for construction.

Encumbered Balance of \$204,306- which is for Beta consultant for Design/construction drawings and asst w project projections and remaining free balance of \$868,000 will be use for Phase 1 Construction

The estimated cost of construction is \$7.5 million, to be split 50/50 with the adjacent private property owners. We are counting on successfully pursuing a \$2 million dollar Local Transportation Capital Improvement Program (LOTICIP) to use towards our obligation. This leaves us with a balance of at least \$1.75 million to match towards construction

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	1,250,000	500,000	500,000	500,000	500,000	750,000	0	0	0	0	0	2,000,000
		1,250,000	500,000	500,000	500,000	500,000	750,000	0	0	0	0	0	2,000,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	500,000	0	0	500,000	56

Capital Project Request FY 2018-2024

FY 15/16	Bond (City)	500,000	0	0	500,000	75
FY 14/15	Bond (City)	100,000	0	0	100,000	68

Capital Project Request FY 2018-2024

0262 Operations: Administration - Maintenance Parks
CP6810 IMPLEMENTATION OF PHASE 1 OF MASTER PLAN- CUMMINGS/WEST BEACH
453 CONSTRUCTION OF NEW PAVILLIONS, ADA COMPLIANT RESTROOMS/SHOWERS/RECONFIGURED ATHLETIC FIELDS AND MARINA UPGRADES.

Authorized Free Balance as of 6/8/2017	\$1,000,000	Priority	
Funded	\$714,355	Dept	2
UnFunded	\$285,645	Tier	2

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	<input type="text"/>		
Construction Related	\$2,000,000	Implementation:	<input type="text"/>		
Equipment Acquisition	\$0	Project Location Cummings/West Beach			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost:			
Land Acquisition	\$0	Estimated change in annual operating cost to the City:			
FY 17/18 Total	\$2,000,000			\$0	

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	2,000,000	500,000	0	0	0	2,000,000	2,000,000	0	0	0	0	6,000,000
		2,000,000	500,000	0	0	0	2,000,000	2,000,000	0	0	0	0	6,000,000

Implementation of Cummings-

\$125k Balance-

Cummings Park – Phase 1

Money appropriated CP3700 (New Cummings Park Phase 1) \$ 42,000 Bonded money in CP3700 = \$42,000 money = \$ 42,000
 Money appropriated CP6810 (Implementation of Phase1 C/WB) = \$525,090
 Bonded money in CP6810 (Implementation of Phase 1 C/WB) = \$125,090

Repurpose the following bonded monies for Cummings:

CP6811(Cove Island Beach Resiliency Project) = \$69,000.00
 CP3775 (Dorothy Heroy Complex Phase 1) = \$57,852.00
 C56253 (Holly Pond Improvements) = \$43,106.35
 CP5215 (Cove Island Barn Restoration) = \$19,353.35

So, we have a total of \$567,090 appropriated, and \$356,401.70 bonded as of now.

Capital Project Request FY 2018-2024

Phase 1 construction cost estimate is \$3,100,000 for:

1. Pavilion Renovations
2. Concession Building Renovations / Open-Air Pavilion Design
3. Promenade Renovation/Redesign
4. Entry Circle, Guard Booth and Mobile Food Vendor Service Court
5. Conversion of Lower Roadway from Soundview Ave. to One-Way Entry (including gates and bike lane)
6. Parking Lot Renovations (pavement removals, gravel and overflow parking and tree plantings)
7. Kayak Storage Building
8. Shaded Boardwalk / Seating Area

With the bonded money we have in place, we will renovate the pavilion and the surrounding ground plane earliest 2017. Since in no case do we have adequate funding to complete Phase 1 of the master plan, then we will prioritize the elements and install as money allows.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	2,400,000	0	0	0	0	750,000	2,000,000	0	0	0	0	5,150,000
		2,400,000	0	0	0	0	750,000	2,000,000	0	0	0	0	5,150,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	600,000	0	0	600,000	74
FY 15/16	Bond (Marina)	400,000	0	0	400,000	74

Capital Project Request FY 2018-2024

0262 Operations: Administration - Maintenance Parks
C56139 PLAYGROUND REHABILITATION

Authorized Free Balance as of 6/8/2017	\$398,438	Priority	
Funded	\$198,438	Dept	3
UnFunded	\$200,000	Tier	1

169 To upgrade citywide playgrounds to meet CPSC/ASTM guidelines and provide shelter at all summer playground program sites. Additional funds will be used to upgrade existing playgrounds to meet current standards. To include Fall Safety Tile surface and pour in place safety surface

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80px;" type="text"/>	Start End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$300,000	Implementation: <input type="text"/> <input type="text"/>	Project Location Citywide	
Equipment Acquisition \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs \$0	Method Used in Estimating Cost: Estimated cost of playsets at Cove island/Scalzi pa		
Professional Services \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition \$0			
FY 17/18 Total \$300,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	300,000	150,000	0	0	0	100,000	100,000	150,000	0	0	0	650,000
		300,000	150,000	0	0	0	100,000	100,000	150,000	0	0	0	650,000

FY 17-18 Request will be 300k

Balance will reflect in the following

Cove Island- \$35k for resurfacing the pour and place

Courtland Ave- \$100 k Pour and place safety surface(grading/Drainage/curbing)Playset Grant Kaboom \$85 k

Playground upgrades- 115 k per the annual inspection report

Chestnut Hill Park- \$500 k Final design and construction of all playsets which includes Pour and place safety surface/grading/Drainage/curbing

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	500,000	500,000	300,000	300,000	300,000	500,000	500,000	200,000	150,000	150,000	150,000	2,150,000
		500,000	500,000	300,000	300,000	300,000	500,000	500,000	200,000	150,000	150,000	150,000	2,150,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	300,000	0	0	300,000	57
FY 15/16	Bond (City)	250,000	0	0	250,000	78

Capital Project Request FY 2018-2024

FY 13/14	Bond (City)	50,000	0	0	50,000	73
----------	-------------	--------	---	---	--------	----

Capital Project Request FY 2018-2024

0262 Operations: Administration - Maintenance Parks

C56272 PARK LIGHTING

Authorized Free Balance as of 6/8/2017	\$472,179	Priority	
Funded	\$0	Dept	4
UnFunded	\$472,179	Tier	1

171 As demand for field use increases, lights are recommended at City ball fields to extend playing hours and thus accommodate more users. Additionally, old lighting structures which have reached the end of their useful life span and also need to be upgraded.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$0	Implementation: <input type="text"/> <input type="text"/>	Project Location Citywide Athletic Field Lights	
Equipment Acquisition \$50,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs \$0	Method Used in Estimating Cost: Per engineering		
Professional Services \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition \$0			
FY 17/18 Total \$50,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	10	50,000	50,000	0	0	0	50,000	50,000	0	0	0	0	150,000
		50,000	50,000	0	0	0	50,000	50,000	0	0	0	0	150,000

FY 17-18- \$50 K City Ball field lights which have reach its life span/upgrade

Balance- Authorization of money that has not been bonded is for Cubeta Stadium Light tower/scoreboard upgrades-estimated at \$500 k

\$47k will be used for Lione park Lightning project per the shortfall of the grant received

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000
		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	50,000	0	0	50,000	59
FY 15/16	Bond (City)	50,000	0	0	50,000	85
FY 13/14	Bond (City)	450,000	0	0	450,000	60

Capital Project Request FY 2018-2024

0262 Operations: Administration - Maintenance Parks

CP8700-NEW LIONE PARK CAPITAL UPGRADE

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	5
UnFunded	\$0	Tier	1

578 Lione Park Capital Upgrade in partnership with the Boys and Girls Club

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$250,000	Implementation: <input type="text"/> <input type="text"/>		
Equipment Acquisition \$250,000	Project Location Lione Park		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Consultant Estimate		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$500,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	500,000	250,000	500,000	500,000	500,000	0	0	0	0	0	0	500,000
		500,000	250,000	500,000	500,000	500,000	0	0	0	0	0	0	500,000

FY 17/18 Request \$500 k- Playground upgrade and Restroom facility upgrade

This request is to supplement a 1 million dollar grant to the Boys and girls club to upgrade the Park. Also included are the completed construction drawing and Bid Documents

Capital Project Request FY 2018-2024

0262 Operations: Administration - Maintenance Parks

NEW PARK AMENITIES UPGRADE

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	6
UnFunded	\$0	Tier	3

535 Upgrades to Athletic Bleachers Citywide

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 100px;" type="text"/>	Start End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$0	Implementation: <input type="text"/> <input type="text"/>		
Equipment Acquisition \$100,000	Project Location Citywide Parks		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost:		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$100,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	100,000	0	0	0	0	50,000	50,000	0	0	0	0	200,000
		100,000	0	0	0	0	50,000	50,000	0	0	0	0	200,000

FY 17-18 request- 100k to upgrade athletic bleachers in our park system Citywide (Safety Hazzard and city liability)

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	100,000	0	0	0	0	50,000	50,000	0	0	0	0	200,000
		100,000	0	0	0	0	50,000	50,000	0	0	0	0	200,000

Capital Project Request FY 2018-2024

0262 Operations: Administration - Maintenance Parks

C56079 FENCING & GUARD RAILS

Authorized Free Balance as of 6/8/2017	\$52,828	Priority	
Funded	\$2,828	Dept	7
UnFunded	\$50,000	Tier	1

173 Upgrade fencing and stone walls used for safety or perimeter enclosures parks citywide.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80px;" type="text"/>	Start End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$50,000	Implementation: <input type="text"/> <input type="text"/>		
Equipment Acquisition \$0	Project Location Parks Citywide		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Per Engineering		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$50,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	10	50,000	50,000	0	0	0	50,000	50,000	0	0	0	0	150,000
		50,000	50,000	0	0	0	50,000	50,000	0	0	0	0	150,000

Upgrade needed in the following order for deteriorating walls and safety hazardous

Balance of \$80,395 will reflect on unforeseen damage to fencing and guard rails in all Parks to eliminate safety Hazards and liability

1. John Boccuzzi Park at Southfield- Perimeter Fence/Tennis Courts- 150 k,
2. Barrett Park Stone Wall-100k- out year request will fund this request for Barrett park,
3. Kiwanis Park masonry fence capping,
4. Cove Island retaining wall behind Red brick building,
5. Cubeta Stadium Backstop- 30 k

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	100,000	100,000	50,000	50,000	50,000	100,000	100,000	50,000	50,000	50,000	50,000	500,000
		100,000	100,000	50,000	50,000	50,000	100,000	100,000	50,000	50,000	50,000	50,000	500,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	50,000	0	0	50,000	60

Capital Project Request FY 2018-2024

FY 14/15	Bond (City)	100,000	0	0	100,000	65
FY 13/14	Bond (City)	150,000	0	-50,000	100,000	66

Capital Project Request FY 2018-2024

0262 Operations: Administration - Maintenance Parks
CP6816 CITYWIDE TREE REPLANTING

Authorized Free Balance as of 6/8/2017	\$51,168	Priority	
Funded	\$1,168	Dept	8
UnFunded	\$50,000	Tier	2

492 Replanting program citywide resulting from damaged/removed trees

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	<input type="text"/>		
Construction Related	\$0	Implementation:	<input type="text"/>		
Equipment Acquisition	\$0	Project Location Citywide			
Miscellaneous Costs	\$100,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost: Landscape Specialists			
Land Acquisition	\$0	Estimated change in annual operating cost to the City: \$0			
FY 17/18 Total	\$100,000				

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	100,000	50,000	0	0	0	100,000	100,000	0	0	0	0	300,000
		100,000	50,000	0	0	0	100,000	100,000	0	0	0	0	300,000

FY 17/18 Request- \$100 K

Per Tree Warden/Landscape specialists- Replanting program citywide resulting from damaged/removed trees

Trees- 285 trees planted, which is \$350 per tree (w 2 year warranty)

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	100,000	50,000	50,000	50,000	50,000	50,000	0	0	0	0	0	150,000
		100,000	50,000	50,000	50,000	50,000	50,000	0	0	0	0	0	150,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	50,000	0	0	50,000	61
FY 15/16	Bond (City)	88,000	0	0	88,000	82
FY 15/16	State Grant	12,000	0	0	12,000	82

Capital Project Request FY 2018-2024

0262 Operations: Administration - Maintenance Parks

C56259 GAME COURTS

Authorized Free Balance as of 6/8/2017	\$2,225	Priority	
Funded	\$1,775	Dept	9
UnFunded	\$450	Tier	2

216 Build or improve existing game courts per the Parks Master Plan citywide.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$30,000	Design:	<input type="text"/>		
Construction Related	\$470,000	Implementation:	<input type="text"/>		
Equipment Acquisition	\$0	Project Location Citywide			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost: Past similar job at Stamford High School/ City wid			
Land Acquisition	\$0	Estimated change in annual operating cost to the City: \$0			
FY 17/18 Total	\$500,000				

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	500,000	150,000	100,000	100,000	100,000	300,000	0	0	0	0	0	800,000
		500,000	150,000	100,000	100,000	100,000	300,000	0	0	0	0	0	800,000

FY 17-18- Game Courts citywide to be upgraded at the following City parks

1. Scalzi Tennis Courts- Corporate Donations/USTA Grant
2. Northrop Park Basketball Court- FY 18/19
3. Dorothy Heroy- Tennis Courts
4. John Boccuzzi Park at Southfield- Basketball/Tennis courts

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	150,000	0	0	0	0	100,000	100,000	100,000	0	0	0	450,000
		150,000	0	0	0	0	100,000	100,000	100,000	0	0	0	450,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 13/14	Bond (City)	100,000	0	0	100,000	67

Capital Project Request FY 2018-2024

0262 **Operations: Administration - Maintenance Parks**
CP6809 **SCALZI PARK PHASE 4- EXISTING BATHROOM**

Authorized Free Balance as of 6/8/2017	\$75,000	Priority	
Funded	\$0	Dept	10
UnFunded	\$75,000	Tier	3

451 Scalzi Park- renovation of existing maintenance building which includes bathrooms which need to be ADA compatible

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 100%;" type="text"/>	Start End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: <input style="width: 100%;" type="text"/> \$0	Design: <input style="width: 50%;" type="text"/> <input style="width: 50%;" type="text"/>		
Construction Related: <input style="width: 100%;" type="text"/> \$0	Implementation: <input style="width: 50%;" type="text"/> <input style="width: 50%;" type="text"/>		
Equipment Acquisition: <input style="width: 100%;" type="text"/> \$0	Project Location Scalzi Park		
Miscellaneous Costs: <input style="width: 100%;" type="text"/> \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services: <input style="width: 100%;" type="text"/> \$0	Method Used in Estimating Cost: City Engineering Department		
Land Acquisition: <input style="width: 100%;" type="text"/> \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total <input style="width: 100%;" type="text"/> \$0			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	0	0	0	0	0	50,000	0	0	0	0	0	50,000
		0	0	0	0	0	50,000	0	0	0	0	0	50,000

FY 18-19 request \$50 k

Balance of \$75,000 will be used for the Renovation of existing bathroom/Maintenance Building to make ADA compatible, which is estimated at \$125,000

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	125,000	125,000	0	0	0	0	0	0	0	0	0	125,000
		125,000	125,000	0	0	0	0	0	0	0	0	0	125,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	75,000	0	0	75,000	84

Capital Project Request FY 2018-2024

0262 Operations: Administration - Maintenance Parks
CP8701-NEW JOHN BOCUZZI PARK @ SOUTHFIELD PHASE 1

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	11
UnFunded	\$0	Tier	2

577 John Boccuzzi Park @ Southfield Master Plan

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$50,000	Design:	<input type="text"/>		
Construction Related	\$300,000	Implementation:	<input type="text"/>	<input type="text"/>	
Equipment Acquisition	\$0	Project Location John Boccuzzi Park @ Southfield			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost: Consultant Estimate			
Land Acquisition	\$0	Estimated change in annual operating cost to the City: \$0			
FY 17/18 Total	\$350,000				

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	350,000	150,000	0	0	0	350,000	350,000	0	0	0	0	1,050,000
Capital Non Recurring	0	0	0	110,000	110,000	110,000	0	0	0	0	0	0	0
		350,000	150,000	110,000	110,000	110,000	350,000	350,000	0	0	0	0	1,050,000

John Boccuzzi Park @ Southfield FY 17/18 Request will be \$350 k- Construction/Bid documents and implementation of Phase 1 Construction.

Out years will complete construction per the Master Plan

Capital Project Request FY 2018-2024

0262 Operations: Administration - Maintenance Parks

C56169 PAVING & DRAINAGE

Authorized Free Balance as of 6/8/2017	\$475	Priority	
Funded	\$475	Dept	12
UnFunded	\$0	Tier	3

170 Upgrade renovations of paved surfaces and drainage systems in city parks and parking areas.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	<input type="text"/>		
Construction Related	\$0	Implementation:	<input type="text"/>	<input type="text"/>	
Equipment Acquisition	\$0	Project Location Citywide Parks			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost: Per Engineering Department			
Land Acquisition	\$0	Estimated change in annual operating cost to the City:			
FY 17/18 Total	\$0			\$0	

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	10	0	0	0	0	0	100,000	100,000	100,000	0	0	0	300,000
		0	0	0	0	0	100,000	100,000	100,000	0	0	0	300,000

FY 18-19 request will be to upgrade the following Park properties;

1. Cumming Park(Hurricane Barrier) roadway
2. John Boccuzzi at Southfield park Driveway/parking lot
3. 426 Shippan Parks department
- 4.. Fort Stamford Driveway/Parking area

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	300,000	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	900,000
		300,000	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	900,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 14/15	Bond (City)	150,000	0	0	150,000	63

Capital Project Request FY 2018-2024

0262 **Operations: Administration - Maintenance Parks**
CP7043 **BARRETT PARK BUILDING REPLACEMENT**

Authorized Free Balance as of 6/8/2017	\$100,000	Priority	
Funded	\$0	Dept	13
UnFunded	\$100,000	Tier	3

377 Replacement/Renovation of building to be able to have proper storage and hold parks and Recreation w rooms to hold citywide programs for organized groups and recreation needs. Also included will be new ADA bathrooms.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$0	Implementation: <input type="text"/> <input type="text"/>		
Equipment Acquisition \$0	Project Location Barrett Park		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Per engeneiring department		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$0			

Request		FY 17/18					Capital Forcasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	0	0	0	0	0	200,000	0	0	0	0	0	200,000
		0	0	0	0	0	200,000	0	0	0	0	0	200,000

Parks and Recreation Department looking to implement class space to be able to hold educational classes and generate revenue. FY 18-19 request- 200 k

History		FY 16/17					Capital Forcasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	200,000	200,000	100,000	100,000	100,000	75,000	50,000	0	0	0	0	325,000
		200,000	200,000	100,000	100,000	100,000	75,000	50,000	0	0	0	0	325,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	100,000	0	0	100,000	58

Capital Project Request FY 2018-2024

0262 Operations: Administration - Maintenance Parks

NEW MCKEITHEN PARK

534 McKeithen Park upgrades

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	14
UnFunded	\$0	Tier	3

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$0	Implementation: <input type="text"/> <input type="text"/>		
Equipment Acquisition \$0	Project Location McKeithen park		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost:		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$0			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	0	0	0	0	0	200,000	0	0	0	0	0	200,000
		0	0	0	0	0	200,000	0	0	0	0	0	200,000

FY 18-19 Request \$200 k

Completion of Park for Drainage/Basketball court/Landscape integrity

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	1,050,000	0	0	0	0	525,000	525,000	0	0	0	0	2,100,000
		1,050,000	0	0	0	0	525,000	525,000	0	0	0	0	2,100,000

Capital Project Request FY 2018-2024

0220 Operations: Engineering - Engineering
C16012 CITY WIDE STORM DRAINS

Authorized Free Balance as of 6/8/2017	\$101,180	Priority	
Funded	\$101,180	Dept	1
UnFunded	\$0	Tier	1

19 Installation and replacement of storm drains, catch basins, and curbs.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80px;" type="text"/>	Start End	Lou Casolo (203) 977-5796 lcasolo@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$1,705,000	Implementation: 7/1/2017 6/30/2024	Project Location Citywide	
Equipment Acquisition \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs \$0	Method Used in Estimating Cost: Engineering estimates and unit prices from recent		
Professional Services \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition \$0			
FY 17/18 Total \$1,705,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	1,705,000	250,000	500,000	500,000	500,000	850,000	300,000	300,000	300,000	300,000	300,000	4,055,000
		1,705,000	250,000	500,000	500,000	500,000	850,000	300,000	300,000	300,000	300,000	300,000	4,055,000

Current balance will be used to fund for collapsed drainage at Bedford Street.

Proposed FY17/18 is proposed for drainage improvements at the following locations: Tod Lane / June Road (300K), Dundee Road (260K), Soundview Drive (250K), Rock Rommon Road (45K), Theresa Court and Twin Brook Drive (50K), Spruce Street (250K), Orchard Street (250K), and North Street (300K).

Outyear will be used for Westhill Road at Roxbury to Drum Hill Lane (330K), Leroy Place (200K), and other drainage complaints received from Citizens Services Center.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	150,000	150,000	150,000	150,000	150,000	300,000	300,000	300,000	300,000	300,000	300,000	1,950,000
		150,000	150,000	150,000	150,000	150,000	300,000	300,000	300,000	300,000	300,000	300,000	1,950,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	150,000	0	0	150,000	80
FY 15/16	Bond (City)	200,000	0	0	200,000	24
FY 14/15	Bond (City)	450,000	0	0	450,000	16

Capital Project Request FY 2018-2024

FY 13/14	Bond (City)	450,000	0	0	450,000	15
FY 12/13	Bond (City)	930,000	500,000	0	1,430,000	11

Capital Project Request FY 2018-2024

0220 Operations: Engineering - Engineering

CP3220 MAJOR BRIDGE REPLACEMENT

Authorized Free Balance as of 6/8/2017	\$2,333,871	Priority	
Funded	\$1,490,602	Dept	2
UnFunded	\$843,269	Tier	1

81 This account is for the construction, and inspection of bridges in need of replacement throughout the City. FY17/18 request is for the construction and inspection of Hunting Ridge Road Bridge and Riverbank Road Bridge (ConnDOT Br. No. 135011) replacements.

The outyear request will be used to fund the construction and inspection of Riverbank Road Bridge (ConnDOT Br. No. 04071), Cedar Height Road over the Rippowam River Bridge, and Main Street Bridge over the Rippowam River replacements.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Lou Casolo (203) 977-5796 lcasolo@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$1,500,000	Implementation: <input type="text"/> <input type="text"/>	Project Location	
Equipment Acquisition \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs \$0	Method Used in Estimating Cost: CTDOT Preliminary Cost Estimating Guidelines, rec		
Professional Services \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition \$0			
FY 17/18 Total \$1,500,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	825,000	825,000	575,000	575,000	575,000	1,000,000	5,500,000	0	800,000	0	0	8,125,000
State Grant	0	675,000	675,000	675,000	675,000	675,000	4,000,000	600,000	0	3,200,000	0	0	8,475,000
		1,500,000	1,500,000	1,250,000	1,250,000	1,250,000	5,000,000	6,100,000	0	4,000,000	0	0	16,600,000

FY17/18 is for the replacements of Hunting Ridge Road Bridge and Riverbank Road Bridge # 135011. Both bridges are eligible for 45% reimbursement from State Local Bridge Program.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	4,300,000	2,300,000	1,700,030	1,700,030	1,700,030	7,000,000	4,000,000	2,000,000	4,000,000	0	4,000,000	25,300,000
		4,300,000	2,300,000	1,700,030	1,700,030	1,700,030	7,000,000	4,000,000	2,000,000	4,000,000	0	4,000,000	25,300,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	1,700,030	0	0	1,700,030	73
FY 13/14	Bond (City)	520,000	0	0	520,000	14

Capital Project Request FY 2018-2024

0220 Operations: Engineering - Engineering
NEW STRAWBERRY HILL AVENUE IMPROVEMENTS

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	3
UnFunded	\$0	Tier	1

550 Strawberry Hill Avenue @ Rock Spring Road intersection improvements specifically to improve traffic safety, flow & operation & to accommodate future traffic. Improve Strawberry Hill Avenue @ Rock Spring Road/ Strawberry Hill Court intersection by realigning Rock Spring Road approach to the Intersection with Strawberry Hill Court approach. City has applied for a \$1,750,000 grant under Local Transportation Capital Improvement Program (LOTICIP), which is likely to be secured by 2018. City is responsible for the design & Right-of-way costs.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Lou Casolo	<input checked="" type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	7/10/2017 12/31/2018	(203) 977-5796	
Construction Related	\$0	Implementation:	4/1/2019 12/31/2020	lcasolo@StamfordCT.gov	
Equipment Acquisition	\$0	Project Location Strawberry Hill Avenue Improvements			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost:			
Land Acquisition	\$750,000	Estimated change in annual operating cost to the City:			\$0
FY 17/18 Total	\$750,000				

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	750,000	750,000	750,000	0	0	0	0	0	0	0	0	750,000
State Grant	0	0	0	0	0	0	1,750,000	0	0	0	0	0	1,750,000
		750,000	750,000	750,000	0	0	1,750,000	0	0	0	0	0	2,500,000

City has applied for a \$1,750,000 a state grant under Local Transportation Capital Improvement Program (LOTICIP) and will secure 100% construction funds for this project, where as the design, Right-of-way for Strawberry Hill Avenue @ Rock Spring Road.

Capital Project Request FY 2018-2024

0220 Operations: Engineering - Engineering

CP0093 SCOFIELDTOWN PARK DESIGN AND REMEDIATION

Authorized Free Balance as of 6/8/2017	\$333,554	Priority	
Funded	\$97,554	Dept	4
UnFunded	\$236,000	Tier	1

25 Scofieldtown Park Remediation per DEEP consent order, and implementation of End-Use plan.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Lou Casolo (203) 977-5796 lcasolo@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$500,000	Implementation: <input type="text"/> <input type="text"/>	Project Location Scofieldtown Park	
Equipment Acquisition \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs \$0	Method Used in Estimating Cost: Engineering estimates based on other park & facili		
Professional Services \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition \$0			
FY 17/18 Total \$500,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	500,000	500,000	300,000	300,000	300,000	500,000	0	0	0	0	0	1,000,000
		500,000	500,000	300,000	300,000	300,000	500,000	0	0	0	0	0	1,000,000

The current balance shall be used to fund for CT DEEP required for post-closure monitoring plan and quarterly monitoring of wells (38K), pathways at park entrance (19K), asphalt curbing along Scofield and Rock Rimmon Road (9K), tennis court at the middle school (100K), parking lot paving for the Park (40K), 2nd year landscaping maintenance agreement (144K), and pending purchase orders (10K).

Proposed FY18/19 is for CT DEEP required for well monitoring and post closure inspection of site (106K), 3rd year landscaping maintenance agreement (144K), crosswalks to Scofield Manor & Scofield Middle School (93K), utilities for park (31K), 2 compost toilets (60K), additional plantings and park structures (66K).

Proposed FY18/19 is for CT DEEP required for well monitoring (66K), picnic shelter in park (60K), benches and drinking fountain (20K), playground (354K).

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Capital Non Recurring	0	0	0	264,000	264,000	264,000	0	0	0	0	0	0	0
Bond (City)	20	1,500,000	500,000	236,000	236,000	236,000	500,000	500,000	0	0	0	0	2,500,000
		1,500,000	500,000	500,000	500,000	500,000	500,000	500,000	0	0	0	0	2,500,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Capital Non Recurring	264,000	0	0	264,000	77

Capital Project Request FY 2018-2024

FY 16/17	Bond (City)	236,000	0	0	236,000	77
FY 14/15	Bond (City)	2,000,000	0	0	2,000,000	12
FY 13/14	Bond (City)	5,000,000	0	0	5,000,000	11
FY 12/13	Bond (City)	700,000	0	0	700,000	12

Capital Project Request FY 2018-2024

0220 **Operations: Engineering - Engineering**
CP7108 **MILL ROAD DRAINAGE IMPROVEMENT**

Authorized Free Balance as of 6/8/2017	\$50,000	Priority	
Funded	\$25,000	Dept	5
UnFunded	\$25,000	Tier	1

540 Drainage design, installation and roadway improvement project in the vicinity of #260, 263, 264, 328 Mill Road

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan												
Effective Date: <input type="text"/>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"></td> <td style="width: 50%; text-align: center;">Start</td> <td style="width: 50%;"></td> <td style="width: 50%; text-align: center;">End</td> </tr> <tr> <td>Design:</td> <td><input type="text"/></td> <td>7/1/2017</td> <td></td> </tr> <tr> <td>Implementation:</td> <td><input type="text"/></td> <td>12/31/2017</td> <td></td> </tr> </table>		Start		End	Design:	<input type="text"/>	7/1/2017		Implementation:	<input type="text"/>	12/31/2017		Lou Casolo (203) 977-5796 lcasolo@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other
	Start		End												
Design:	<input type="text"/>	7/1/2017													
Implementation:	<input type="text"/>	12/31/2017													
Design Development: \$0	Project Location Mill Road (between #260 and #328)														
Construction Related: \$300,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No														
Equipment Acquisition: \$0	Method Used in Estimating Cost: Recent bid costs														
Miscellaneous Costs: \$0	Estimated change in annual operating cost to the City: \$0														
Professional Services: \$0															
Land Acquisition: \$0															
FY 17/18 Total \$300,000															

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	300,000	300,000	300,000	300,000	300,000	0	0	0	0	0	0	300,000
		300,000	300,000	300,000	300,000	300,000	0	0	0	0	0	0	300,000

Project is currently under design. If funding becomes available, the construction can commence in summer, 2017.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	50,000	50,000	50,000	50,000	50,000	500,000	0	0	0	0	0	550,000
		50,000	50,000	50,000	50,000	50,000	500,000	0	0	0	0	0	550,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	50,000	0	0	50,000	81

Capital Project Request FY 2018-2024

0220 **Operations: Engineering - Engineering**
NEW **PAKENMER ROAD RECONSTRUCTION**

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	6
UnFunded	\$0	Tier	1

594 Pakenmer Road reconstruction to City's standards. Approximately 350 linear feet of road.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan												
Effective Date <input style="width: 80%;" type="text"/>	<table style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%;">Start</th> <th style="width: 50%;">End</th> </tr> <tr> <td style="border: 1px solid black;">Design: 1/1/2017</td> <td style="border: 1px solid black;">1/31/2017</td> </tr> <tr> <td style="border: 1px solid black;">Implementation: 7/1/2017</td> <td style="border: 1px solid black;">9/1/2017</td> </tr> </table>	Start	End	Design: 1/1/2017	1/31/2017	Implementation: 7/1/2017	9/1/2017	Lou Casolo (203) 977-5796 lcasolo@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other						
Start	End														
Design: 1/1/2017	1/31/2017														
Implementation: 7/1/2017	9/1/2017														
<table style="width: 100%; border-collapse: collapse;"> <tr><td>Design Development</td><td style="text-align: right;">\$0</td></tr> <tr><td>Construction Related</td><td style="text-align: right;">\$400,000</td></tr> <tr><td>Equipment Acquisition</td><td style="text-align: right;">\$0</td></tr> <tr><td>Miscellaneous Costs</td><td style="text-align: right;">\$0</td></tr> <tr><td>Professional Services</td><td style="text-align: right;">\$0</td></tr> <tr><td>Land Acquisition</td><td style="text-align: right;">\$0</td></tr> <tr><td>FY 17/18 Total</td><td style="text-align: right;">\$400,000</td></tr> </table>	Design Development	\$0	Construction Related	\$400,000	Equipment Acquisition	\$0	Miscellaneous Costs	\$0	Professional Services	\$0	Land Acquisition	\$0	FY 17/18 Total	\$400,000	Project Location Pakenmer Road Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Design Development	\$0														
Construction Related	\$400,000														
Equipment Acquisition	\$0														
Miscellaneous Costs	\$0														
Professional Services	\$0														
Land Acquisition	\$0														
FY 17/18 Total	\$400,000														
Method Used in Estimating Cost: City Engineering Department		Estimated change in annual operating cost to the City: \$0													

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	400,000	400,000	0	0	0	0	0	0	0	0	0	400,000
		400,000	400,000	0	0	0	0	0	0	0	0	0	400,000

This section of Pakenmer will connect Doolittle Road to a new portion of Pakenmer associated with a 4 lot subdivision. Currently Pakenmer is an unaccepted road.

Capital Project Request FY 2018-2024

0220 Operations: Engineering - Engineering
CP2220 MAJOR BRIDGE REPAIRS AND DESIGN

Authorized Free Balance as of 6/8/2017	\$518,765	Priority	
Funded	\$518,765	Dept	7
UnFunded	\$0	Tier	1

12 This project is for design of bridges scheduled for replacement, and the design, construction and inspection of major bridge repairs of several local bridges, which are in various stages of deterioration.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start <input style="width: 40%;" type="text"/> End <input style="width: 40%;" type="text"/>	Lou Casolo (203) 977-5796 lcasolo@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$200,000	Design: <input style="width: 40%;" type="text"/> <input style="width: 40%;" type="text"/>		
Construction Related \$0	Implementation: <input style="width: 40%;" type="text"/> <input style="width: 40%;" type="text"/>	Project Location	
Equipment Acquisition \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs \$0	Method Used in Estimating Cost: Estimates based on CTDOT Prelim Cost Estimating		
Professional Services \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition \$0			
FY 17/18 Total \$200,000			

Request		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	120,000	120,000	120,000	120,000	120,000	2,000,000	500,000	300,000	4,000,000	200,000	200,000	7,320,000
State Grant	0	80,000	80,000	80,000	80,000	80,000	0	0	0	0	0	0	80,000
		200,000	200,000	200,000	200,000	200,000	2,000,000	500,000	300,000	4,000,000	200,000	200,000	7,400,000

The current balance is being utilized for the design and rights-of-way for the West Main Street Bridge, the final design and rights-of-way costs for Riverbank Road (ConnDOT Br. No. 04071) and Cedar Heights Road Bridges, and the rights-of-way costs for Hunting Ridge Road and Riverbank Road (ConnDOT Br. No. 135011) bridges. FY17/18 request is for Wire Mill Road and Old Long Ridge Road Bridges design and rights-of-way. These 2 bridges anticipated to be qualified for State grant funding. The out-years will be used for the construction and inspection of Wire Mill Road Bridge and any future rehabilitation work, i.e. West Glen Drive, West Broad Street and Lakeside Drive bridges.

History		FY 16/17					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	400,000	400,000	400,000	400,000	400,000	2,000,000	500,000	300,000	4,000,000	200,000	200,000	7,600,000
		400,000	400,000	400,000	400,000	400,000	2,000,000	500,000	300,000	4,000,000	200,000	200,000	7,600,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	400,000	0	0	400,000	78
FY 13/14	Bond (City)	0	0	-243,914	-243,914	26

Capital Project Request FY 2018-2024

FY 12/13	Bond (City)	994,000	0	0	994,000	11
FY 12/13	State Grant	406,000	0	0	406,000	11

Capital Project Request FY 2018-2024

0220 Operations: Engineering - Engineering

CP1074 PINE HILL DRAINAGE

Authorized Free Balance as of 6/8/2017	\$262,209	Priority	
Funded	\$262,209	Dept	8
UnFunded	\$0	Tier	3

180 Upgrade existing storm drainage and reconstruct roadway from Hope Street westerly to the dead end.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80px;" type="text"/>	Start End	Lou Casolo (203) 977-5796 lcasolo@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$500,000	Implementation: <input type="text"/> <input type="text"/>	Project Location Pine Hill Ave from Hope Street west to dead end	
Equipment Acquisition \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs \$0	Method Used in Estimating Cost: Estimate based upon unit prices from similar proje		
Professional Services \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition \$0			
FY 17/18 Total \$500,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	500,000	0	0	0	0	0	0	0	0	0	0	500,000
		500,000	0	0	0	0	0	0	0	0	0	0	500,000

Complaints since 1994 regarding low area flooding and poor drainage.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	0	0	0	0	0	500,000	500,000	0	0	0	0	1,000,000
		0	0	0	0	0	500,000	500,000	0	0	0	0	1,000,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 13/14	Bond (City)	200,000	0	0	200,000	21
FY 12/13	Bond (City)	100,000	0	0	100,000	17

Capital Project Request FY 2018-2024

0220 Operations: Engineering - Engineering
C56119 CITYWIDE ROADWAY CORRECTION

Authorized Free Balance as of 6/8/2017	\$159,418	Priority	
Funded	\$0	Dept	9
UnFunded	\$159,418	Tier	1

168 Funds are for design work and construction activities.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan						
Effective Date: <input type="text"/>	<table style="width: 100%;"> <tr> <td style="text-align: center;">Start</td> <td style="text-align: center;">End</td> </tr> <tr> <td style="text-align: center;">Design: <input type="text"/></td> <td style="text-align: center;"><input type="text"/></td> </tr> <tr> <td style="text-align: center;">Implementation: 7/1/2017</td> <td style="text-align: center;">6/30/2024</td> </tr> </table>	Start	End	Design: <input type="text"/>	<input type="text"/>	Implementation: 7/1/2017	6/30/2024	Lou Casolo (203) 977-5796 Lcasolo@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Start	End								
Design: <input type="text"/>	<input type="text"/>								
Implementation: 7/1/2017	6/30/2024								
Design Development: \$0	Project Location: Various locations	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No							
Construction Related: \$200,000	Method Used in Estimating Cost: Unit prices from recently bid projects.	Estimated change in annual operating cost to the City: \$0							
Equipment Acquisition: \$0									
Miscellaneous Costs: \$0									
Professional Services: \$0									
Land Acquisition: \$0									
FY 17/18 Total: \$200,000									

Request		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	200,000	200,000	100,000	100,000	100,000	200,000	200,000	200,000	200,000	200,000	200,000	1,400,000
		200,000	200,000	100,000	100,000	100,000	200,000	200,000	200,000	200,000	200,000	200,000	1,400,000

Current balance will be used to fund Carolina Road reconstruction.

Proposed locations based on Citizens Service Requests, and Roxbury Road sidewalks.

History		FY 16/17					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	0	0	0	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
		0	0	0	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	200,000	0	0	200,000	25
FY 15/16	Private Contributions	0	200,000	0	200,000	25
FY 14/15	Bond (City)	200,000	0	0	200,000	21
FY 13/14	Bond (City)	230,000	0	-147,749	82,251	20
FY 12/13	Bond (City)	0	250,000	0	250,000	20

Capital Project Request FY 2018-2024

0220 Operations: Engineering - Engineering

CP5208 ROXBURY ROAD DRAINS

Authorized Free Balance as of 6/8/2017	\$8,360	Priority	
Funded	\$8,360	Dept	10
UnFunded	\$0	Tier	1

181 Funding will be used to reconstruct and re-align roadway from Westhill Road East to Westover Road. Adding drainage and adjust road width as needed. New drainage, sidewalks, and reconstructed roadway for a total of 5,500 linear feet to eliminate dangerous swales and correct roadway elevations.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Lou Casolo (203) 977-5796 lcasolo@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$100,000	Design: <input style="width: 40%;" type="text"/> <input style="width: 40%;" type="text"/>		
Construction Related \$0	Implementation: <input style="width: 40%;" type="text"/> <input style="width: 40%;" type="text"/>	Project Location Roxbury Road from Westhill to Westover	
Equipment Acquisition \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs \$0	Method Used in Estimating Cost: Estimate based upon unit prices bid for similar pro		
Professional Services \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition \$0			
FY 17/18 Total \$100,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	100,000	100,000	0	0	0	500,000	2,500,000	2,500,000	0	0	0	5,600,000
		100,000	100,000	0	0	0	500,000	2,500,000	2,500,000	0	0	0	5,600,000

This road has deteriorated to a point where normal overlay procedures will not sufficiently improve its condition and therefore are not cost effective solutions. A new drainage design is needed to improve and protect roadway pavement. Additionally the roadway needs to be realigned.

FY17/18 request will be used to study the drainage.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	0	0	0	0	0	0	5,000,000	3,000,000	0	0	0	8,000,000
		0	0	0	0	0	0	5,000,000	3,000,000	0	0	0	8,000,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 13/14	Bond (City)	0	0	-30,000	-30,000	28

Capital Project Request FY 2018-2024

0220 Operations: Engineering - Engineering
CP0114 STREET LIGHTING INFRASTRUCTURE UPGRADE

Authorized Free Balance as of 6/8/2017	\$299,622	Priority	
Funded	\$299,622	Dept	11
UnFunded	\$0	Tier	3

28 Conversion of the remaining roadway lighting fixtures (over 5,000 fixtures) within the city to LED street lights. The lower wattage 50 and 70watt high pressure sodium fixtures have not been upgraded to LED light fixtures due to the continuous efficiency improvement of new LED products. Manufacturers have just released products which are now as low as 15-25 watts to replace these lights. In addition to saving energy, with the longer life of LED products, maintenance cost will also be decreased.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Nancy Pipicelli (203) 977-4203 NPipicelli@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	<input type="text"/>		
Construction Related	\$1,700,000	Implementation:	<input type="text"/>	<input type="text"/>	
Equipment Acquisition	\$0	Project Location Citywide			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost: Contractual Energy Efficiency Community Block Gr			
Land Acquisition	\$0	Estimated change in annual operating cost to the City: (\$187,000)			
FY 17/18 Total	\$1,700,000				

Request		FY 17/18					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23		FY 23/24
Bond (City)	20	1,700,000	0	0	0	0	750,000	0	0	0	0	0	2,450,000
		1,700,000	0	0	0	0	750,000	0	0	0	0	0	2,450,000

Upon project completion, annual operating expenses for energy and maintenance of the street light system will be reduced by \$187,000. Roadway lighting will be safer and more reliable. Eversource rebate will be applied for upon completed project design.

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 13/14	Bond (City)	170,000	0	0	170,000	22
FY 12/13	Bond (City)	500,000	0	0	500,000	12

Capital Project Request FY 2018-2024

0220 **Operations: Engineering - Engineering**
NEW **SUT - MYRTLE AVENUE - EAST MAIN STREET**

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	12
UnFunded	\$0	Tier	3

549 Stamford Urban Transitway - Phase II (Myrtle Avenue to East Main Street & East Main Street between North State Street & Lockwood Avenue) under construction and expected to be completed by December 2017. This request is to address existing construction contractor claims & future claims.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Ann Brown (203) 977-4003 abrown2@stamfordct.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$0	Implementation: <input type="text"/> <input type="text"/>		
Equipment Acquisition \$0	Project Location East Main Street & Myrtle Avenue		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Contract Award		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$0			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	0	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000
		0	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000

This request is to address any extra costs not covered by the contract bid due to unforeseen conditions which may occur on the remainder of Myrtle Avenue and East Main Street. East Main Street is a state roadway therefore, any unforeseen conditions which requires additional work to be performed is subject to review and change by CTDOT. These funds would be for future costs or contractor claims. To date the Contractor has submitted (2) claims for delays due to utility relocations. The City has settled one of the claims and is reviewing the merits of the other. This request for funds may be used to settle the existing or any future claims that arise. The funds can also be used for the concept plan and preliminary design and environmental assessment, if needed, of continuing the SUT on East Main Street from Lincoln Avenue to Courtland Avenue.

Capital Project Request FY 2018-2024

0220 Operations: Engineering - Engineering

C54007 HOLLY POND SEAWALL REPAIRS

470 Holly Pond (Weed Avenue) Seawall Repairs

Authorized Free Balance as of 6/8/2017	\$409,062	Priority	
Funded	\$409,062	Dept	13
UnFunded	\$0	Tier	3

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Lou Casolo (203) 977-5796 lcasolo@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	<input type="text"/>		
Construction Related	\$0	Implementation:	<input type="text"/>		
Equipment Acquisition	\$0	Project Location Weed Avenue (north of Birch Street)			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost: Based on the recent projects			
Land Acquisition	\$0	Estimated change in annual operating cost to the City:		\$0	
FY 17/18 Total	\$0				

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	0	0	0	0	0	250,000	0	250,000	0	250,000	0	750,000
		0	0	0	0	0	250,000	0	250,000	0	250,000	0	750,000

The out-years will be used for the replacement of future wall deterioration/failures.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	250,000	250,000	250,000	250,000	250,000	0	250,000	0	300,000	0	0	800,000
		250,000	250,000	250,000	250,000	250,000	0	250,000	0	300,000	0	0	800,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	250,000	0	0	250,000	79
FY 15/16	Bond (City)	50,000	0	0	50,000	28

Capital Project Request FY 2018-2024

0220 **Operations: Engineering - Engineering**
CP5416 **CITYWIDE SEAWALL REPLACEMENT**

Authorized Free Balance as of 6/8/2017	\$376,744	Priority	
Funded	\$376,744	Dept	14
UnFunded	\$0	Tier	3

442 Survey, design, repair/replace Citywide deteriorated seawalls and riprap revetments in areas were failures have occurred.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80px;" type="text"/>	Start End	Lou Casolo (203) 977-5796 lcasolo@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$0	Implementation: <input type="text"/> <input type="text"/>		
Equipment Acquisition \$0	Project Location Citywide		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Recent projects completed		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$0			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	0	0	0	0	0	250,000	0	250,000	0	250,000	0	750,000
		0	0	0	0	0	250,000	0	250,000	0	250,000	0	750,000

Stamford shoreline has considerable flooding and shoreline erosion. Project includes several locations within Cove Island Park, and Cumming Park.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	0	0	0	0	0	250,000	0	250,000	0	250,000	0	750,000
		0	0	0	0	0	250,000	0	250,000	0	250,000	0	750,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 14/15	Bond (City)	500,000	0	0	500,000	15

Capital Project Request FY 2018-2024

0220 **Operations: Engineering - Engineering**

NEW **MYANO LANE RECONSTRUCTION**

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	15
UnFunded	\$0	Tier	3

182 Funding will be used to re-construct roadway (approx. 500') at intersection of Catoona Lane, heading south. Drainage facilities and catch basins will be added as needed.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Lou Casolo (203) 977-5796 lcasolo@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$0	Implementation: <input type="text"/> <input type="text"/>		
Equipment Acquisition \$0	Project Location Myano Lane from West Main street to Catoona Lane		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Estimate based upon unit prices from recent simil		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$0			

Request		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	0	0	0	0	0	200,000	0	0	0	0	0	200,000
		0	0	0	0	0	200,000	0	0	0	0	0	200,000

History		FY 16/17					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	0	0	0	0	0	200,000	0	0	0	0	0	200,000
		0	0	0	0	0	200,000	0	0	0	0	0	200,000

Capital Project Request FY 2018-2024

0220 **Operations: Engineering - Engineering**
NEW **STRAWBERRY HILL AVE AND FIFTH ST LANE WIDENING**

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	16
UnFunded	\$0	Tier	3

609 Strawberry Hill Ave. and Fifth St. lane widening improvements are recommended for the intersection of Strawberry Hill Avenue and Fifth Street to accommodate the traffic generated by the proposed magnet school to improve traffic operations and safety.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Lou Casolo (203) 977-5796 lcasolo@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$0	Implementation: <input type="text"/> <input type="text"/>		
Equipment Acquisition \$0	Project Location Strawberry Hill Ave. and Fifth St.		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost:		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$0			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	0	0	0	0	0	750,000	0	0	0	0	0	750,000
		0	0	0	0	0	750,000	0	0	0	0	0	750,000

The widening shall be completed prior to the school opening in Fall 2019.

Capital Project Request FY 2018-2024

0221 Operations: Engineering - Traffic Engineering

C56174 CITYWIDE SIGNALS

Authorized Free Balance as of 6/8/2017	\$433,345	Priority	
Funded	\$333,345	Dept	1
UnFunded	\$100,000	Tier	1

46 This request is to address City's traffic signal needs which include (1) enhancements to City's Advance Traffic Management System (ATMS) with the addition of 10 new system sensor locations to increase system efficiency (\$300,000), (2) upgrade of 10 signal detection systems to minimize failure and delays (\$300,000), (3) rehabilitation and/or replacement of traffic signal components at 10 intersections to minimize malfunctions (\$250,000), (4) rewiring of signal over-head infrastructure at 8 intersections to minimize malfunctions (\$100,000); and (5) replacement of LED signal and pedestrian display at 10 intersections (\$50,000).

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	James Travers (203) 977-4133 JTravers@StamfordCT.gov	<input checked="" type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	<input type="text"/>		
Construction Related	\$600,000	Implementation:	7/1/2017 6/30/2025		
Equipment Acquisition	\$400,000	Project Location Traffic Signal Locations			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost: Past Experience			
Land Acquisition	\$0	Estimated change in annual operating cost to the City: \$0			
FY 17/18 Total	\$1,000,000				

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	1,000,000	1,000,000	575,000	575,000	575,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000
		1,000,000	1,000,000	575,000	575,000	575,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000

The requested funds are to enhance signal system operation and rehabilitate existing signals, to minimize down time and reduce reoccurring costs of delay to the motorists; as well as reducing maintenance costs. Addition of ATMS system sensore will enhance the efficiency of system while replacement of replace out-dated detection equipment will increase the reliability and reduce delays to motorists. The investment to replace the over-head wiring and rebuilding of the aging signals, will minimize unnecessary delays to the motorists and the maintenance costs.

It is estimated that the public benefits of the investment as measured in terms of increased traffic safety and efficiency is substantial over the life-time of the investment.

.As traffic congestion on major City arterials is on the rise, it is critical to invest in the traffic signal infrastructure to reduce down time and malfunctions. The investment will also reduce the labor and material costs by in-house staff and contracted services to address reoccurring failures.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	600,000	150,000	150,000	150,000	150,000	600,000	750,000	750,000	750,000	750,000	750,000	4,950,000
		600,000	150,000	150,000	150,000	150,000	600,000	750,000	750,000	750,000	750,000	750,000	4,950,000

Capital Project Request FY 2018-2024

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	150,000	0	0	150,000	95
FY 15/16	Private Contributions	0	150,000	0	150,000	48
FY 14/15	Federal Grant	0	20,588	0	20,588	39
FY 13/14	Bond (City)	250,000	0	0	250,000	32
FY 12/13	Bond (City)	250,000	0	0	250,000	24

Capital Project Request FY 2018-2024

0221 Operations: Engineering - Traffic Engineering
CP8702-NEW SUMMER STREET CORRIDOR ACCIDENT REDUCTION PROGRAM

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	2
UnFunded	\$0	Tier	1

606 To reduce crashes on the highest density crash corridor on local roads in Stamford, the Transportation Department submitted a project to CTDOT's Local Road Accident Reduction Grant Program for \$792,404 to make systematic improvements on the Summer Street Corridor. The project consists of highly effective and proven measures to reduce crashes such as high-visibility crosswalks, sidewalk extensions, leading pedestrian interval signal timing, illuminated 'no turn on red' signs, illuminated 'turning vehicles yield to pedestrians in crosswalk' signs, retroreflective signal backplates, strategic on-street parking restrictions near intersections to improve sightlines, creation of new on-street parking where appropriate for traffic calming purposes, and speed radar signs.

This is a shovel-ready project, and will be coordinated with roadway resurfacing on Summer Street in 2017. Here are the primary construction costs below. Note that signal timing and signage have been accounted for in other capital accounts.

- Summer/Hoyt: Milling \$1,935, Paving \$15,000, Permanent Trech Repair \$1,100, Thermoplastic Crosswalk \$43,000, Concrete Curb \$7,000, Concrete/Brick Extension Fill \$67,500, ADA Strip \$480, ADA Curb Ramp \$16,000, Total: \$152,015
- Summer/North: Milling \$602, Paving \$5,000, Permanent Trech Repair \$550, Thermoplastic Crosswalk \$38,000, Concrete/Brick Extension Fill \$36,000, ADA Strip \$420, Catch Basins \$6,000,
- Summer/Broad: Milling \$1,075, Paving \$8,000, Permanent Trech Repair \$550, Thermoplastic Crosswalk \$33,400, Granite Curb \$7,000, ADA Strip \$480, ADA Curb Ramp \$14,000, Catch Basins \$6,000, Total: \$106,505
- Summer/Main: Milling \$860, Paving \$7,500, Permanent Trech Repair \$2,000, Thermoplastic Crosswalk \$30,000, Granite Curb \$25,000, Concrete/Brick Extension Fill \$90,000, ADA Strip \$240, ADA Curb Ramp \$8,000, Catch Basins \$6,000, Total: \$169,600

Detailed Project Cost		Project Schedule		Contact Info		Justification for Inclusion in Capital Plan	
Effective Date		Start	End	Emily Provonsha (203) 977-4124 eprovonsha@stamfordct.gov		<input checked="" type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other	
Design Development		11/1/2016	6/30/2017				
Construction Related		8/30/2017	11/30/2018				
Equipment Acquisition		Project Location Summer Street at Hoyt, North, Broad and Main, (and minor proje					
Miscellaneous Costs		Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
Professional Services		Method Used in Estimating Cost: City Engineering Department					
Land Acquisition		Estimated change in annual operating cost to the City:					
FY 17/18 Total		\$0					
\$863,188							

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	119,618	119,618	119,618	119,618	119,618	0	0	0	0	0	0	119,618
State Grant	0	743,570	743,570	743,570	743,570	743,570	0	0	0	0	0	0	743,570
		863,188	863,188	863,188	863,188	863,188	0	0	0	0	0	0	863,188

Major crash trends in this corridor include the majority of crashes occurring at intersections, motorists failing to grant the right of way to pedestrians in crosswalks, rear-end collisions, and motorists making improper turning maneuvers. Of all motorist-only crashes, the majority of these crashes involved motorists following too closely, resulting in rear-end collisions

Capital Project Request FY 2018-2024

. 18% (13 out of 73 records) of all Injury/Fatality crashes involved pedestrians, and the only fatality was a pedestrian using the crosswalk in which a car failed to grant the right of way. Of the 13 pedestrian crashes, 70% (9 out of 13) shared the contributing factor of the driver failing to grant the right of way to the pedestrian. Of all high crash intersections in the City, Broad Street/Summer Street rank within the top ten highest crash locations, as well as top ten highest total crash cost. Further, Hoyt Street and Summer Street was the location of the corridor's only recent fatality, which was the result of a left-turning motorist not yielding to a pedestrian in the crosswalk. This project targets accident reduction on Stamford's highest density crash corridor, leverages State funding (with required 10% local match), and will reduce emergency response costs in the future due to systematic safety improvements.

Capital Project Request FY 2018-2024

0221 Operations: Engineering - Traffic Engineering

CP8703-NEW TRAFFIC SAFETY & MOBILITY PROJECTS

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	3
UnFunded	\$0	Tier	1

586 Each year, City Transportation Department receives requests for intersection modification; and has many intersection projects identified internally for improvements. This request is for the design and construction of small intersection projects to improve traffic safety & mobility and minimize crashes at intersections. Projects will include minor geometry improvements (without acquisition of property).

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	James Travers (203) 977-4133 JTravers@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$300,000	Implementation: <input type="text" value="7/1/2017"/> <input type="text" value="6/30/2025"/>	Project Location Various locations	
Equipment Acquisition \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs \$0	Method Used in Estimating Cost: Past project costs		
Professional Services \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition \$0			
FY 17/18 Total \$300,000			

Request		FY 17/18					Capital Forecasts						Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24		
Bond (City)	20	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	2,100,000
		300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	2,100,000

There are a number of intersection that require minor improvements for safety or efficiency improvements. The improvements will not require additional rights-of-way with short implementation schedule within the budgeted fiscal year. Several projects have remained unfunded:

- High Ridge Rd at N Stamford Rd - Modify sweeping radius
- Washington Blvd at S State St - Modify dual left turn and access into transit parking
- Washington Blvd at North St - lengthen NB turn lane
- Washington Blvd at 2nd St - modify approach lanes
- Strawberry Hill Ave at 5th St - add northbound left turn lane
- Loveland Rd at AITE driveway - modify curbs
- Newfield Rd at Davonport Ridge Rd - enhance circle

Capital Project Request FY 2018-2024

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 14/15	Bond (City)	100,000	0	0	100,000	36

Capital Project Request FY 2018-2024

0221 Operations: Engineering - Traffic Engineering

CP5231 SAFE ROUTES TO SCHOOLS

Authorized Free Balance as of 6/8/2017	\$3,535	Priority	
Funded	\$3,535	Dept	5
UnFunded	\$0	Tier	1

85 To implement safety measures identified in CTDOT's Safe Routes to School Walking Assessment for Rippowam Middle School, including connecting sidewalk gaps, sidewalk accessibility, intersection sightline issues, hazardous traffic conditions or pedestrian hazards, unsafe pickup/dropoff areas, proper school zone signage, pavement markings and crosswalks projects. The City also completed walking assessments for Springdale School, DOMUS Trailblazers Academy, and Stark School from requests of Board of Rep members, Board of Education members, Neighborhood Association members and School Administration. City staff completed walking audits with individuals from these groups. For Springdale School, several short-term safety measures are identified including installing new ADA curb ramps, new crosswalks, signage and pavement markings. For Trailblazers, new stop signs, crosswalks, sidewalk extensions, intersection sightline issues and installing bike parking were identified. For Stark, new signage, ADA curb ramps, crosswalks, sidewalk extensions and bike parking were prioritized.

Rippowam Middle School:

ADA Curb Ramps and Sidewalk Extensions: \$30,000

Pavement Markings: \$3,000

Signage: \$500

Bike Rack: \$2,000

Springdale School

ADA Curb Ramps and Sidewalk Extensions: \$30,000

Pavement Markings: \$3,000

Signage: \$500

Bike Rack: \$2,000

DOMUS Trailblazers Academy:

Signage: \$500

Pavement Markings: \$3,000

ADA Curb Ramps: \$20,000

Sidewalk Extensions: \$60,000

Bike Rack: \$2,000

Stark School

Signage: \$500

Pavement Markings: \$3,000

ADA Curb Ramps: \$20,000

Sidewalk Extensions: \$18,000

Bike Rack: \$2,000

Capital Project Request FY 2018-2024

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan						
Effective Date <input style="width: 80%;" type="text"/>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;">Start</td> <td style="width: 50%; text-align: center;">End</td> </tr> <tr> <td style="text-align: center;">Design: 12/1/2016</td> <td style="text-align: center;">12/30/2017</td> </tr> <tr> <td style="text-align: center;">Implementation: 8/30/2017</td> <td style="text-align: center;">10/30/2018</td> </tr> </table>	Start	End	Design: 12/1/2016	12/30/2017	Implementation: 8/30/2017	10/30/2018	Emily Provonsha (203) 977-4124 eprovonsha@stamfordct.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Start	End								
Design: 12/1/2016	12/30/2017								
Implementation: 8/30/2017	10/30/2018								
Design Development <input style="width: 80%;" type="text"/> \$0	Project Location Neighborhood Streets in School areas								
Construction Related <input style="width: 80%;" type="text"/> \$200,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No								
Equipment Acquisition <input style="width: 80%;" type="text"/> \$0	Method Used in Estimating Cost: Previous Projects								
Miscellaneous Costs <input style="width: 80%;" type="text"/> \$0	Estimated change in annual operating cost to the City: \$0								
Professional Services <input style="width: 80%;" type="text"/> \$0									
Land Acquisition <input style="width: 80%;" type="text"/> \$0									
FY 17/18 Total <input style="width: 80%;" type="text"/> \$200,000									

Request		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,400,000
		200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,400,000

History		FY 16/17					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	150,000	0	0	0	0	0	500,000	500,000	0	500,000	500,000	2,150,000
		150,000	0	0	0	0	0	500,000	500,000	0	500,000	500,000	2,150,000

Capital Project Request FY 2018-2024

0221 Operations: Engineering - Traffic Engineering
CP8704-NEW ADA CURB RAMPS FOR PEDESTRIAN SAFETY

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	6
UnFunded	\$0	Tier	1

589 There are a high number of intersections and mid-block crossings without curb-cut ramps to meet ADA standards. This is part of a federal mandate to provide ADA-compliant facilities. Traffic engineering maintains a list of deficient locations throughout the city.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	James Travers (203) 977-4133 JTravers@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$100,000	Implementation: <input type="text"/> 7/1/2017 <input type="text"/> 6/30/2025		
Equipment Acquisition \$0	Project Location		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Past project costs		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$100,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	700,000
		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	700,000

ADA curb-cut ramps are needed at intersections and mid-block crossing to all for safe movement of mobility impaired persons. There is a extended list of locations based on requests from citizens and known safety deficiencies that need funding. Locations are prioritized based on the usage and location characteristics. It is estimated that City can build 12 ADA ramps for the funding request.

Capital Project Request FY 2018-2024

0221 Operations: Engineering - Traffic Engineering
CP6763 TRAFFIC SIGNAL COORDINATION

Authorized Free Balance as of 6/8/2017	\$2,998,388	Priority	
Funded	\$2,998,388	Dept	7
UnFunded	\$0	Tier	1

477 This is city's commitment to secure \$3,000,000 Federal Grant. This must be available to secure the grants. With out these funds the city will be missing a opportunity to secure the Federal Funds. This project is funded under CMAQ federal program. Project includes Traffic Signal coordination of 205 signals to improve traffic safety, flow and efficiency. This request is to fund the signal system timing optimization portion of the project.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date		Start	End	James Travers	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	7/1/2016 7/1/2017	(203) 977-4133	
Construction Related	\$400,000	Implementation:	7/1/2017 7/1/2018	JTravers@StamfordCT.gov	
Equipment Acquisition	\$0	Project Location City Signal Network			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost: COST OF TRAFFIC SIGNAL COORDINATION: \$2,500			
Land Acquisition	\$0	Estimated change in annual operating cost to the City:		\$0	
FY 17/18 Total	\$400,000				

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	400,000	400,000	400,000	400,000	400,000	0	0	0	0	0	0	400,000
		400,000	400,000	400,000	400,000	400,000	0	0	0	0	0	0	400,000

This project will be funded with CMAQ, a Federal Program.

The \$400,000 is to supplement the current \$750K city portion for optimizing the signal system timing City-wide

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Federal Grant	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0	0	0	3,000,000
Bond (City)	20	1,000,000	1,000,000	600,000	600,000	600,000	0	0	0	0	0	0	1,000,000
		4,000,000	4,000,000	3,600,000	3,600,000	3,600,000	0	0	0	0	0	0	4,000,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	600,000	0	0	600,000	88
FY 16/17	Federal Grant	3,000,000	0	0	3,000,000	88
FY 15/16	Bond (City)	150,000	0	0	150,000	43

Capital Project Request FY 2018-2024

0221 Operations: Engineering - Traffic Engineering

CP3221 SCHOOL ZONE FLASHERS

Authorized Free Balance as of 6/8/2017	\$11,541	Priority	
Funded	\$11,541	Dept	8
UnFunded	\$0	Tier	1

84 Install flashers at all approaches in each school zone. These flashers have radars that will display the speed at which motorists are traveling on a particular approach. There is one set of school zone flashers at 25 out of the 34 elementary and middle schools in Stamford. The department intends to install school zone flashers at all schools that have students who walk to school, and install additional sets of school zone flashers at schools that have more than one main route to school, such as KT Murphy, Stark, Dolan, Cloonan, Rogers, Springdale, Waterside, Rippowam Middle, and Trailblazers Academy.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Emily Provonsha (203) 977-4124 eprovonsha@stamfordct.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	<input type="text"/>		
Construction Related	\$50,000	Implementation:	7/1/2016 12/31/2017	Project Location Strategic School Zones with high percentage of walking students Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Method Used in Estimating Cost: Each installation location costs about \$15,000 - \$2 Estimated change in annual operating cost to the City: \$0	
Equipment Acquisition	\$0				
Miscellaneous Costs	\$0				
Professional Services	\$0				
Land Acquisition	\$0				
FY 17/18 Total	\$50,000				

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000
		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	50,000	0	50,000	250,000
		50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	50,000	0	50,000	250,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	50,000	0	0	50,000	98
FY 14/15	Bond (City)	50,000	0	0	50,000	38
FY 13/14	Bond (City)	50,000	0	0	50,000	36

Capital Project Request FY 2018-2024

0221 Operations: Engineering - Traffic Engineering
CP8705-NEW BICYCLE AND PEDESTRIAN FACILITIES IMPLEMENTATION

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	9
UnFunded	\$0	Tier	2

480 This project will accommodate implementing elements of comprehensive bicycle and pedestrian plan being developed to provide alternatives to automobiles. Implementation of this plan will be completed under different phases to contribute to a Complete Street strategy for building a safe, effective and well utilized bicycle and pedestrian network throughout the city, but predominantly most closely in the downtown, South Side, and interconnections to adjacent neighborhoods that will guide land use and capital budget decision on highway and sidewalk improvements for the next 10 to 20 years. A study is being initiated by the Regional Planning Agency currently known as WestCOG to be completed by next year.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Emily Provonsha (203) 977-4124 eprovonsha@stamfordct.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text" value="11/1/2016"/> <input type="text" value="6/30/2017"/>		
Construction Related \$250,000	Implementation: <input type="text" value="8/1/2017"/> <input type="text" value="8/30/2024"/>		
Equipment Acquisition \$0	Project Location Prioritized Bike and Pedestrian Network Citywide		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Based on quotes		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$250,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000
		250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000

The City of Stamford is the region’s largest city with a population of over 125,000 and growing, especially in the Downtown and South End where over 7,000 housing units are—either under construction, have been built or have been approved—which will drastically change these areas (as well as adjacent neighborhoods such as the West Side, Cove and East Side) to a younger, more walkable or bicycle riding demographic area. The City has undertaken transportation projects such as West Side Transportation Study which ties in with the Mill River Park Trail Plan, and Glenbrook/Springdale Transit Oriented Development Study etc., have identified the need to develop safe, walkable and bicycling conditions for a growing community.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	0	0	0	0	0	500,000	0	1,000,000	0	1,000,000	2,500,000	5,000,000
		0	0	0	0	0	500,000	0	1,000,000	0	1,000,000	2,500,000	5,000,000

Capital Project Request FY 2018-2024

0221 Operations: Engineering - Traffic Engineering
CP8706-NEW SIDEWALK EXTENSIONS

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	10
UnFunded	\$0	Tier	1

607 To construct sidewalk extensions, which are currently painted, along Broad Street and other prioritized areas of Stamford as a result of the 2011 Traffic Calming Plan. The painted sidewalk extensions do not have the same traffic calming effect as concrete. Sidewalk extension projects on Broad Street were also planned for in the 2008 Walkable Stamford Plan and the 2011 Towards a Livable Downtown Plan. In addition to extending the sidewalk and tightening the geometry of intersections, these projects include installing ADA-compliant curb ramps throughout the City, which is part of a federal accessibility mandate. Sidewalk extensions calm traffic by narrowing the curb radius, and slow the speed at which cars make turns. Many of the crashes occurring within the downtown and throughout Stamford happen as a result of turning cars which fail to yield to pedestrians. Sidewalk extensions are one of the major recommendations of the 2011 Traffic Calming Plan, and these have been planned, and some painted, throughout the City with the intention of constructing them in concrete. Priority areas of implementation are those near to schools or areas with a high percentage of pedestrians, vulnerable users or zero-car households.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan				
Effective Date <input style="width: 80%;" type="text"/>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%;">Start</th> <th style="width: 50%;">End</th> </tr> <tr> <td style="text-align: center;">12/1/2016</td> <td style="text-align: center;">6/30/2017</td> </tr> </table>	Start	End	12/1/2016	6/30/2017	Emily Provonsha (203) 977-4124 eprovonsha@stamfordct.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Start	End						
12/1/2016	6/30/2017						
Design Development \$0	Design: <input type="text" value="12/1/2016"/> <input type="text" value="6/30/2017"/>	Broad Street at Summer, Atlantic, Greyrock, Grove					
Construction Related \$250,000	Implementation: <input type="text" value="8/30/2017"/> <input type="text" value="11/30/2018"/>						
Equipment Acquisition \$0	Project Location						
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No						
Professional Services \$0	Method Used in Estimating Cost: City Engineering Department						
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0						
FY 17/18 Total \$250,000							

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	250,000	250,000	250,000	250,000	250,000	250,000	25,000	250,000	250,000	250,000	250,000	1,525,000
		250,000	250,000	250,000	250,000	250,000	250,000	25,000	250,000	250,000	250,000	250,000	1,525,000

Future locations for sidewalk extensions include intersections on Summer Street and Bedford Street, which have also been painted as a result of the 2011 Traffic Calming Plan. The 2011 Towards a Livable Downtown Plan also includes a map of proposed sidewalk extension projects.

Capital Project Request FY 2018-2024

0221 Operations: Engineering - Traffic Engineering
NEW WEST SIDE TRANSPORTATION STUDY IMPLEMENTATION

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	11
UnFunded	\$0	Tier	3

498 West Side Transportation Study has identified numerous projects to improve traffic safety, traffic operation and traffic flow improvements along with the corridor being used by multimode of transportation including non-motorized modes to improve quality of life and livability.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan						
Effective Date <input style="width: 80%;" type="text"/>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%;">Start</th> <th style="width: 50%;">End</th> </tr> <tr> <td>Design: 11/1/2016</td> <td>6/30/2017</td> </tr> <tr> <td>Implementation: 8/1/2017</td> <td>12/1/2024</td> </tr> </table>	Start	End	Design: 11/1/2016	6/30/2017	Implementation: 8/1/2017	12/1/2024	Emily Provonsha (203) 977-4124 eprovonsha@stamfordct.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Start	End								
Design: 11/1/2016	6/30/2017								
Implementation: 8/1/2017	12/1/2024								
Design Development \$0	Project Location Stillwater Avenue, West Main Street, West Broad Street and strat								
Construction Related \$250,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No								
Equipment Acquisition \$0	Method Used in Estimating Cost: Past Project costs								
Miscellaneous Costs \$0	Estimated change in annual operating cost to the City: \$0								
Professional Services \$0									
Land Acquisition \$0									
FY 17/18 Total \$250,000									

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	250,000	0	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000
		250,000	0	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000

Locations identified improvements along the corridor of Stillwater Avenue between West Main Street and West Broad Street, such as Smith Street, West Avenue; & Spot improvements on West Main Street @ Virgil; West Broad Street @ Mill River Street, Etc.

Funds requested in the capital program for this year will be used to develop engineering design with neighborhood coordination for implementation in future years.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	250,000	0	0	0	0	250,000	500,000	500,000	500,000	500,000	1,000,000	3,500,000
		250,000	0	0	0	0	250,000	500,000	500,000	500,000	500,000	1,000,000	3,500,000

Capital Project Request FY 2018-2024

0221 Operations: Engineering - Traffic Engineering
CP7306 HIGH RIDGE ROAD & LONG RIDGE ROAD - IMPLEMENTATION

Authorized Free Balance as of 6/8/2017	\$2,650,000	Priority
Funded	\$2,650,000	Dept 12
UnFunded	\$0	Tier 3

512 Implement short-term recommended measures from the HIGH RIDGE ROAD & LONG RIDGE ROAD corridor plan to improve quality of life, safety and operation and to accommodate non-motorized modes of transportation. Safety measures include installing plastic delineators between Vine Road and Dunn Ave to restrict left-turning movements. This would prevent crashes related to left turns, which is the primary cause of crashes in this area. Other urgent safety features include signal coordination, installing ADA ramps and pedestrian signals, high-visibility crosswalks, interactive speed signs, and enhanced bus shelters and landing areas.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date		Start	End	Emily Provonsha (203) 977-4124 eprovonsha@stamfordct.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$50,000	Design:	7/1/2016 12/1/2016		
Construction Related	\$300,000	Implementation:	7/1/2016 12/1/2025		
Equipment Acquisition	\$0	Project Location HIGH RIDGE ROAD & LONG RIDGE ROAD CORRIDORS			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost: Estimated Costs by the consultant			
Land Acquisition	\$0	Estimated change in annual operating cost to the City: \$0			
FY 17/18 Total	\$350,000				

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	350,000	0	0	0	0	300,000	300,000	300,000	300,000	300,000	300,000	2,150,000
		350,000	0	0	0	0	300,000	300,000	300,000	300,000	300,000	300,000	2,150,000

High Ridge Road Corridor (South of Merritt Parkway) implementation short measures:

Install Curb Separators: \$400,000

Signal Coordination: \$100,000

ADA Ramps and Pedestrian S Signals and Enhanced crosswalks: \$750,000

Interactive Speed signs: \$100,000

Bus Shelters and landing areas: \$750,000

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
State Grant	0	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0	0	0	0	2,500,000
Bond (City)	20	150,000	150,000	150,000	150,000	150,000	0	3,000,000	0	3,000,000	0	3,000,000	9,150,000
		2,650,000	2,650,000	2,650,000	2,650,000	2,650,000	0	3,000,000	0	3,000,000	0	3,000,000	11,650,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	150,000	0	0	150,000	00

Capital Project Request FY 2018-2024

FY 16/17	Bond (City)	150,000	0	0	150,000	90
FY 16/17	State Grant	2,500,000	0	0	2,500,000	90

Capital Project Request FY 2018-2024

0221 Operations: Engineering - Traffic Engineering

CP6571 PAVEMENT MARKINGS

Authorized Free Balance as of 6/8/2017	\$0	Priority	
Funded	\$0	Dept	14
UnFunded	\$0	Tier	3

197 Install durable pavement markings such as centerline, lane line markings, pedestrian crossings, & parking spaces etc. Replace pavement markings on roads that have been overlaid and/or reconstructed with epoxy paints in conformance with regulatory requirements, new technologies, and the public's expectation for well-marked roadways as part of an on-going planned program for safe traffic operations. It is intended to use more durable type of material such as Epoxy and Thermoplastic rather than paint. This will extend the service life of the markings to multiple years vs. current practice of using paint which only lasts for one season.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	James Travers (203) 977-4133 JTravers@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$150,000	Implementation: 7/1/2016 6/30/2025	Project Location Citywide	
Equipment Acquisition \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs \$0	Method Used in Estimating Cost: Previous actual costs from various projects.		
Professional Services \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition \$0			
FY 17/18 Total \$150,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	150,000	0	75,000	75,000	75,000	150,000	150,000	150,000	150,000	150,000	150,000	1,050,000
		150,000	0	75,000	75,000	75,000	150,000	150,000	150,000	150,000	150,000	150,000	1,050,000

To install pavement markings such as DO NOT BLOCK THE BOX, centerline, lane line markings, pedestrian crossings, parking stalls, lane use control symbols such as arrows to regulate, direct, and guide traffic movements in a safe manner. The request includes installation costs to replace all pavement markings for safe traffic operations.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	0	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	600,000
		0	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 14/15	Bond (City)	100,000	0	0	100,000	37

Capital Project Request FY 2018-2024

0230 Operations: Land Use - Administration
CP7908 MILL RIVER GREENWAY - PHASE II

Authorized Free Balance as of 6/8/2017	\$490,150	Priority	
Funded	\$390,150	Dept	1
UnFunded	\$100,000	Tier	1

533 Mill River Greenway North is a .6-mile greenway connection that will run along the river from Greene Street to Scalzi Park behind Hart Magnet School, Cloonan Middle School and Wright Tech. The project includes new paths, lighting, green infrastructure that will protect water quality, new plantings and an environmental education landscape, outdoor classroom and amphitheater for Hart. It is designed and ready to be built. Its estimated cost is \$2.2 million. The City and Mill River Collaborative are seeking state and private funding that will require a local match.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan						
Effective Date: <input type="text"/>	<table style="width: 100%;"> <tr> <td style="text-align: center;">Start</td> <td style="text-align: center;">End</td> </tr> <tr> <td style="text-align: center;">Design: <input type="text"/></td> <td style="text-align: center;"><input type="text"/></td> </tr> <tr> <td style="text-align: center;">Implementation: 7/1/2017</td> <td style="text-align: center;">6/30/2023</td> </tr> </table>	Start	End	Design: <input type="text"/>	<input type="text"/>	Implementation: 7/1/2017	6/30/2023	David W Woods, PhD, AICP (203) 977-4718 dwoods@stamfordct.gov	<input checked="" type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Start	End								
Design: <input type="text"/>	<input type="text"/>								
Implementation: 7/1/2017	6/30/2023								
Design Development: \$0	Project Location								
Construction Related: \$500,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No								
Equipment Acquisition: \$0	Method Used in Estimating Cost: Professional service estimate								
Miscellaneous Costs: \$0	Estimated change in annual operating cost to the City: \$0								
Professional Services: \$0									
Land Acquisition: \$0									
FY 17/18 Total: \$500,000									

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	500,000	500,000	250,000	250,000	250,000	500,000	500,000	50,000	50,000	50,000	0	1,650,000
		500,000	500,000	250,000	250,000	250,000	500,000	500,000	50,000	50,000	50,000	0	1,650,000

This project has been designed and creates an important link within the Mill River greenway corridor, which many kids from Hart Magnet, Cloonan and Wright Tech would be able to safely use, as well as the general public.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	500,000	500,000	500,000	500,000	500,000	0	0	0	0	0	0	500,000
		500,000	500,000	500,000	500,000	500,000	0	0	0	0	0	0	500,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	500,000	0	0	500,000	123

Capital Project Request FY 2018-2024

0230 **Operations: Land Use - Administration**
NEW **GREEN INFRASTRUCTURE ANALYSIS**

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	2
UnFunded	\$0	Tier	3

404 Stamford needs to manage public trees proactively for two reasons: Stamford residents love their park, sidewalk, and roadside trees, and storms and lack of management destroy them and create a safety hazard. For instance, during Hurricane Irene alone, 479 public trees were lost and hit power lines - at a cost of \$272,000, for just one storm. The LUB is negotiating with Eversource to share the costs of this project. This project would advance Master Plan 2015 Implementation Strategy 7Q.5 Protect, manage and expand the urban forest..."a first task could be a comprehensive, GIS-based tree inventory for Stamford's urban forest done by a professional firm to be used as a planning, maintenance and risk assessment too for the City and utility providers!" (MP 183).

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input type="text"/>	Start End	David W Woods, PhD, AICP (203) 977-4718 dwoods@stamfordct.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text" value="7/1/2016"/> <input type="text" value="6/30/2017"/>		
Construction Related \$0	Implementation: <input type="text" value="7/1/2017"/> <input type="text" value="6/30/2020"/>	Project Location City Wide	
Equipment Acquisition \$25,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs \$0	Method Used in Estimating Cost: Based on Professional Quotes.		
Professional Services \$175,000	Estimated change in annual operating cost to the City: \$0		
Land Acquisition \$0			
FY 17/18 Total \$200,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	200,000	0	0	0	0	0	0	0	0	0	0	200,000
		200,000	0	0	0	0	0	0	0	0	0	0	200,000

Estimated cost based on Professional Quotes for approximately \$25,000 dollars in software and \$175,000 in Professional Services (75 trees per mile x 400 miles of City Streets x \$4.50 per tree).

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	50,000	0	0	0	0	50,000	75,000	0	0	0	0	175,000
		50,000	0	0	0	0	50,000	75,000	0	0	0	0	175,000

Capital Project Request FY 2018-2024

0230 Operations: Land Use - Administration
CP6807 SOUTH END IMPLEMENTATION STUDY

Authorized Free Balance as of 6/8/2017	\$100,000	Priority	
Funded	\$100,000	Dept	4
UnFunded	\$0	Tier	2

417 Implementing the findings of Phase I South End Study, the City needs to understand the possibilities for leveraging other funding, implementing the City's Economic Development Plan for addressing the current and foreseeable buildings vacancies, and protecting parcels, parks, public facilities, and conflicting land uses, especially for future uses, and address the linkages between the Downtown and South End neighborhoods.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date		Start	End	David W Woods, PhD, AICP (203) 977-4718 dwoods@stamfordct.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	7/1/2017 6/30/2018		
Construction Related	\$0	Implementation:	7/1/2017 6/30/2018		
Equipment Acquisition	\$0	Project Location South End Neighborhood Study, Phase II			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$150,000	Method Used in Estimating Cost: The cost estimate based on actual costs for previo			
Land Acquisition	\$0	Estimated change in annual operating cost to the City: \$0			
FY 17/18 Total	\$150,000				

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	10	150,000	150,000	0	0	0	0	0	0	0	0	0	150,000
		150,000	150,000	0	0	0	0	0	0	0	0	0	150,000

The Phase I South End Neighborhood Study consultants analyzed and recommended specific zoning strategies and other regulatory tools to guide the build-out and stabilization of the South End. Phase II of this Study will serve as a twenty to thirty year guide for the City to use in assessing the potential impacts of the proposals on the South End Neighborhoods. This study will implement the recommended amendments, design guidelines, historic preservation strategies, as well as other support uses, e.g., commercial space, residential space (including possibility of converting some high quality rental housing units into condo units), marina's, public parks and open space, public infrastructure, view corridors, etc.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	0	0	0	0	0	150,000	0	0	0	0	0	150,000
		0	0	0	0	0	150,000	0	0	0	0	0	150,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	100,000	0	0	100,000	67

Capital Project Request FY 2018-2024

0230 Operations: Land Use - Administration
NEW DOWNTOWN STAMFORD PARKING STUDY

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	5
UnFunded	\$0	Tier	2

593 Downtown uses have changed from predominantly commercial office to mixed use, and the different uses create parking demand at different times (office – day/ weekday parking - residential night/ weekend parking. Parking increases development cost making housing less affordable – a structured parking space, as is typical for CBDs costs about \$30-40,000

The goals of this project are as follows to:

1. Assess parking needs in the downtown area and forecast changes based on likely development scenarios
2. (Re-) Balance parking with other land uses
3. Adapt parking and other regulations to changed parking needs
4. Implement a comprehensive, intelligent parking management system
5. Improve attractiveness and competitiveness of Downtown Stamford

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan	
Effective Date	<input type="text"/>	Start	End	David W Woods, PhD, AICP (203) 977-4718 dwoods@stamfordct.gov	<input checked="" type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other	
Design Development	\$0	Design: <input type="text" value="7/5/2017"/>	<input type="text" value="6/29/2018"/>			
Construction Related	\$0	Implementation: <input type="text"/>	<input type="text"/>	Project Location Downtown Stamford		
Equipment Acquisition	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
Miscellaneous Costs	\$0	Method Used in Estimating Cost: Professional service estimate				
Professional Services	\$150,000	Estimated change in annual operating cost to the City: \$0				
Land Acquisition	\$0					
FY 17/18 Total	\$150,000					

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	150,000	150,000	0	0	0	0	0	0	0	0	0	150,000
		150,000	150,000	0	0	0	0	0	0	0	0	0	150,000

Parking requirements date from the 1960s - on a development by development basis for peak usage, does not take into account socio-economic and demographic shifts focusing on urbanized living where walking, public transit and bicycling are important lifestyle choices.

Technology changes, such as: car sharing; ride hail services, such as Uber; in the long run autonomous vehicles, availability of parking management systems.

Parking is an urban design challenge - unattractive dead space, wrapping leads to unsatisfying results, curb cuts disrupt sidewalk continuity, and parking creates conflicts with pedestrians and bicycles.

Cultural and Demographic changes - millennials drive less, more flexible work and shopping patterns such as telecommuting and internet shopping, aging population means smaller share of pop is able to drive by themselves.

Traffic and Parking as a major environmental concerns: including: GHG emissions and sea level rise; public health concerns, such as asthma; runoff from parking lots and structures,

Capital Project Request FY 2018-2024

and other sealed surfaces and destruction of open space.

Capital Project Request FY 2018-2024

0230 Operations: Land Use - Administration

CP0042 MASTER PLANS

Authorized Free Balance as of 6/8/2017	\$292,001	Priority	
Funded	\$30,702	Dept	6
UnFunded	\$261,299	Tier	3

- 251** Master Plan and Land Use Studies.
- A. Master Plan Implementation Studies, including updates to the Zoning Regulations.
 - B. Master Plan Summary booklet
 - C. Land Use, Transportation and Pedestrian Studies

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	David W Woods, PhD, AICP (203) 977-4718 dwoods@stamfordct.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text" value="7/1/2017"/> <input type="text" value="12/30/2017"/>		
Construction Related \$0	Implementation: <input type="text" value="1/1/2018"/> <input type="text" value="6/30/2019"/>	Project Location	
Equipment Acquisition \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs \$0	Method Used in Estimating Cost: Based on actual costs for previously conducted La		
Professional Services \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition \$0			
FY 17/18 Total \$0			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	0	0	0	0	0	100,000	0	100,000	0	100,000	0	300,000
		0	0	0	0	0	100,000	0	100,000	0	100,000	0	300,000

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	0	0	0	0	0	0	100,000	0	100,000	0	100,000	300,000
		0	0	0	0	0	0	100,000	0	100,000	0	100,000	300,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	75,000	0	0	75,000	69
FY 14/15	Bond (City)	75,000	0	0	75,000	54
FY 13/14	Bond (City)	150,000	0	0	150,000	55

Capital Project Request FY 2018-2024

0230 **Operations: Land Use - Administration**
CP8218 **MASTER PLAN UPDATE**

Authorized Free Balance as of 6/8/2017	\$219,706	Priority	
Funded	\$0	Dept	7
UnFunded	\$219,706	Tier	3

82 Update of City Master Plan and related infrastructure studies with neighborhood specific plans. Periodic review and up-date of Master Plan should occur on a regular basis given the complex and ever changing issues which affect Stamford. Funding will provide for "mid-term" review (2020) and comprehensive 10 year update (2014/2015)

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	David W Woods, PhD, AICP (203) 977-4718 dwoods@stamfordct.gov	<input checked="" type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$0	Implementation: <input type="text"/> <input type="text"/>		
Equipment Acquisition \$0	Project Location		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Professional service estimate		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$0			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	0	0	0	0	0	0	50,000	0	50,000	0	50,000	150,000
		0	0	0	0	0	0	50,000	0	50,000	0	50,000	150,000

Capital Project Request FY 2018-2024

0214 Operations: Public Services - Solid Waste
CP9241 TRANSFER STATION REHABILITATION IMPROVEMENTS

Authorized Free Balance as of 6/8/2017	\$1,321,042	Priority	
Funded	\$21,042	Dept	1
UnFunded	\$1,300,000	Tier	2

- 179**
1. Replace Fire Suppression System
 2. Tipping Floor Slab Repair/Replacement

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan						
Effective Date <input style="width: 80px;" type="text"/>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%;">Start</th> <th style="width: 50%;">End</th> </tr> <tr> <td>Design: 1/1/2014</td> <td>5/31/2014</td> </tr> <tr> <td>Implementation: 6/1/2014</td> <td>6/30/2015</td> </tr> </table>	Start	End	Design: 1/1/2014	5/31/2014	Implementation: 6/1/2014	6/30/2015	Dan Colleluori (203) 977-4117 dcolleluori@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Start	End								
Design: 1/1/2014	5/31/2014								
Implementation: 6/1/2014	6/30/2015								
Design Development \$0	Project Location Transfer Station	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No							
Construction Related \$350,000	Method Used in Estimating Cost: Previous Project Costs	Estimated change in annual operating cost to the City: \$0							
Equipment Acquisition \$0									
Miscellaneous Costs \$0									
Professional Services \$0									
Land Acquisition \$0									
FY 17/18 Total \$350,000									

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	350,000	350,000	0	0	0	0	0	0	0	0	0	350,000
State Grant	0	0	0	750,000	750,000	750,000	0	0	0	0	0	0	0
		350,000	350,000	750,000	750,000	750,000	0	0	0	0	0	0	350,000

Replace sprinklers for coverage throughout building and loading/hauling area. Existing is over 30 years old and requires frequent costly repairs. (250K)

Free balance will be used for the tipping floor slab that has been worn from equipment. (1.45M)

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	700,000	700,000	1,300,000	1,300,000	1,300,000	0	0	0	0	0	0	700,000
		700,000	700,000	1,300,000	1,300,000	1,300,000	0	0	0	0	0	0	700,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	1,300,000	0	0	1,300,000	130
FY 15/16	Bond (City)	175,000	0	0	175,000	15
FY 13/14	Bond (City)	0	0	-70,000	-70,000	N/A

Capital Project Request FY 2018-2024

0214 Operations: Public Services - Solid Waste
CP8707-NEW SOLID WASTE MAINTENANCE GARAGE

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	2
UnFunded	\$0	Tier	3

135 Construction of a new maintenance garage.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan												
Effective Date <input style="width: 80%;" type="text"/>	<table style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%;">Start</th> <th style="width: 50%;">End</th> </tr> <tr> <td style="border: 1px solid black;">Design: 9/1/2018</td> <td style="border: 1px solid black;">1/15/2019</td> </tr> <tr> <td style="border: 1px solid black;">Implementation: 5/6/2020</td> <td style="border: 1px solid black;">12/3/2021</td> </tr> </table>	Start	End	Design: 9/1/2018	1/15/2019	Implementation: 5/6/2020	12/3/2021	Dan Colleluori (203) 977-4117 dcolleluori@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other						
Start	End														
Design: 9/1/2018	1/15/2019														
Implementation: 5/6/2020	12/3/2021														
<table style="width: 100%; border-collapse: collapse;"> <tr><td>Design Development</td><td style="text-align: right;">\$40,000</td></tr> <tr><td>Construction Related</td><td style="text-align: right;">\$0</td></tr> <tr><td>Equipment Acquisition</td><td style="text-align: right;">\$0</td></tr> <tr><td>Miscellaneous Costs</td><td style="text-align: right;">\$0</td></tr> <tr><td>Professional Services</td><td style="text-align: right;">\$10,000</td></tr> <tr><td>Land Acquisition</td><td style="text-align: right;">\$0</td></tr> <tr><td>FY 17/18 Total</td><td style="text-align: right;">\$50,000</td></tr> </table>	Design Development	\$40,000	Construction Related	\$0	Equipment Acquisition	\$0	Miscellaneous Costs	\$0	Professional Services	\$10,000	Land Acquisition	\$0	FY 17/18 Total	\$50,000	Project Location Harborview Ave./Magee Ave. Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Method Used in Estimating Cost: Past project costs Estimated change in annual operating cost to the City: \$0
Design Development	\$40,000														
Construction Related	\$0														
Equipment Acquisition	\$0														
Miscellaneous Costs	\$0														
Professional Services	\$10,000														
Land Acquisition	\$0														
FY 17/18 Total	\$50,000														

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	50,000	0	0	0	0	450,000	0	0	0	0	0	500,000
State Grant	0	0	0	50,000	50,000	50,000	0	0	0	0	0	0	0
		50,000	0	50,000	50,000	50,000	450,000	0	0	0	0	0	500,000

Construction of 10,000 sq.ft. building to house equipment and trucks that are currently left outside unprotected.

Capital Project Request FY 2018-2024

0214 Operations: Public Services - Solid Waste
CP8708-NEW TRANSFER STATION POWER SUPPLY UPGRADE

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	3
UnFunded	\$0	Tier	2

604 Removal of high voltage gear which is no longer in use, installation of new electrical enclosure for Transfer Station power supply.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Dan Colleluori (203) 977-4117 dcolleluori@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text" value="6/1/2017"/> <input type="text" value="7/1/2017"/>		
Construction Related \$85,000	Implementation: <input type="text" value="8/1/2017"/> <input type="text" value="10/1/2017"/>		
Equipment Acquisition \$0	Project Location Harbor View Ave. complex just left of the main entrance driveway		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Based on quotes		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$85,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	85,000	85,000	0	0	0	0	0	0	0	0	0	85,000
State Grant	0	0	0	85,000	85,000	85,000	0	0	0	0	0	0	0
		85,000	85,000	85,000	85,000	85,000	0	0	0	0	0	0	85,000

Heavy rains knocked out power to the Transfer Station twice last winter due to the proximity of high voltage electrical equipment which is no longer in use. Removal of the old equipment and a new enclosure will improve safety and reliability of power for the Transfer Station.

Capital Project Request FY 2018-2024

0214 **Operations: Public Services - Solid Waste**
CP8709-NEW TRANSFER STATION EXTERIOR LIGHTING

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	4
UnFunded	\$0	Tier	2

601 Installation of four 40ft wood poles with lights and receptacles for Transfer Station personnel safety near storage and parking areas next to wooden fenceline. Power connection from 185 Magee Ave. facility.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan																		
Effective Date <input style="width: 80%;" type="text"/>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%;">Start</th> <th style="width: 50%;">End</th> </tr> <tr> <td style="text-align: center;">6/1/2017</td> <td style="text-align: center;">7/1/2017</td> </tr> </table>	Start	End	6/1/2017	7/1/2017	Dan Colleluori (203) 977-4117 dcolleluori@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other														
Start	End																				
6/1/2017	7/1/2017																				
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Design Development</td><td style="text-align: right;">\$0</td></tr> <tr><td>Construction Related</td><td style="text-align: right;">\$50,000</td></tr> <tr><td>Equipment Acquisition</td><td style="text-align: right;">\$0</td></tr> <tr><td>Miscellaneous Costs</td><td style="text-align: right;">\$0</td></tr> <tr><td>Professional Services</td><td style="text-align: right;">\$0</td></tr> <tr><td>Land Acquisition</td><td style="text-align: right;">\$0</td></tr> <tr><td>FY 17/18 Total</td><td style="text-align: right;">\$50,000</td></tr> </table>	Design Development	\$0	Construction Related	\$50,000	Equipment Acquisition	\$0	Miscellaneous Costs	\$0	Professional Services	\$0	Land Acquisition	\$0	FY 17/18 Total	\$50,000	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%;">Design:</th> <th style="width: 50%;">Implementation:</th> </tr> <tr> <td style="text-align: center;">6/1/2017</td> <td style="text-align: center;">8/1/2017</td> </tr> <tr> <td style="text-align: center;">7/1/2017</td> <td style="text-align: center;">10/1/2017</td> </tr> </table>	Design:	Implementation:	6/1/2017	8/1/2017	7/1/2017	10/1/2017
Design Development	\$0																				
Construction Related	\$50,000																				
Equipment Acquisition	\$0																				
Miscellaneous Costs	\$0																				
Professional Services	\$0																				
Land Acquisition	\$0																				
FY 17/18 Total	\$50,000																				
Design:	Implementation:																				
6/1/2017	8/1/2017																				
7/1/2017	10/1/2017																				
Project Location Harbor View Ave. complex near western wooden retaining wall		Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																			
Method Used in Estimating Cost: Based on quotes		Estimated change in annual operating cost to the City: \$0																			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	50,000	50,000	0	0	0	0	0	0	0	0	0	50,000
State Grant	0	0	0	50,000	50,000	50,000	0	0	0	0	0	0	0
		50,000	50,000	50,000	50,000	50,000	0	0	0	0	0	0	50,000

Area near fenceline is an active working and storage area for Transfer Station employees. Especially in winter when it is dark in the early morning hours, there is no light in this area and it is unsafe. Trucks are also parked along the fenceline, requiring receptacles in winter to charge batteries and block heaters for diesel.

Capital Project Request FY 2018-2024

0211a **Operations: Public Services - Stormwater Management**
CP0211 **ENVIRONMENTAL COMPLIANCE**

Authorized Free Balance as of 6/8/2017	\$210,737	Priority	
Funded	\$160,827	Dept	1
UnFunded	\$49,910	Tier	1

42 This program is required to investigate and assess and correct as necessary of drainage systems discharging into water body, rivers, ponds, etc. and to evaluate Public Services facilities and modify practices in compliance with state and federal regulations. Based upon the requirements set forth in the draft MS-4 permit, significant action is mandated by the CT DEEP.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan						
Effective Date: <input style="width: 80%;" type="text"/>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Start</td> <td style="text-align: center;">End</td> </tr> <tr> <td style="text-align: center;">Design: <input style="width: 60%;" type="text"/></td> <td style="text-align: center;"><input style="width: 40%;" type="text"/></td> </tr> <tr> <td style="text-align: center;">Implementation: <input style="width: 30%;" type="text"/></td> <td style="text-align: center;"><input style="width: 30%;" type="text"/></td> </tr> </table>	Start	End	Design: <input style="width: 60%;" type="text"/>	<input style="width: 40%;" type="text"/>	Implementation: <input style="width: 30%;" type="text"/>	<input style="width: 30%;" type="text"/>	Thomas Turk (203) 977-5919 tturk@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Start	End								
Design: <input style="width: 60%;" type="text"/>	<input style="width: 40%;" type="text"/>								
Implementation: <input style="width: 30%;" type="text"/>	<input style="width: 30%;" type="text"/>								
Design Development: \$0	Project Location: Various City locations	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No							
Construction Related: \$250,000	Method Used in Estimating Cost: Engineering estimates	Estimated change in annual operating cost to the City: \$0							
Equipment Acquisition: \$0									
Miscellaneous Costs: \$0									
Professional Services: \$0									
Land Acquisition: \$0									
FY 17/18 Total: \$250,000									

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	250,000	250,000	150,000	150,000	150,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000
		250,000	250,000	150,000	150,000	150,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000

This funding will be used to help Stamford comply with mandates imposed by both the state (DEEP) and federal government (EPA). Non-compliance can result in substantial fines being handed down to the City.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000
		250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	250,000	0	0	250,000	133
FY 15/16	Bond (City)	250,000	200,000	0	450,000	23
FY 14/15	Bond (City)	250,000	0	0	250,000	18
FY 13/14	Bond (City)	250,000	0	-298,546	-48,546	19
FY 12/13	Bond (City)	250,000	0	0	250,000	14

Capital Project Request FY 2018-2024

0211a **Operations: Public Services - Stormwater Management**

NEW **STORMWATER SYSTEM ILLICIT DISCHARGE ANALYSIS**

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	2
UnFunded	\$0	Tier	3

592 Per MS4 permit this program is intended to isolate sources of contamination. Elimination/abatement of non-stormwater discharge into stormwater system will be evaluated for corrective measures to be implemented.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Thomas Turk (203) 977-5919 tturk@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$0	Implementation: <input type="text"/> 7/1/2017 <input type="text"/> 6/30/2024		
Equipment Acquisition \$0	Project Location Citywide		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$100,000	Method Used in Estimating Cost: Contractor Estimates		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$100,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	100,000	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	700,000
		100,000	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	700,000

This is a US EPA and DEEP mandated program for Stormwater system assessment and illicit discharge evaluation and removal. Work will include engineering evaluations, stormwater system water flow monitoring, smoke testing, dye testing and internal manhole and stormwater piping inspection to identify stormwater system contaminations requiring rehabilitation and repair. Project goal is to identify illicit discharges in the system and remove them to eliminate contamination of the City's waterways.

Capital Project Request FY 2018-2024

0211a Operations: Public Services - Stormwater Management
CP8710-NEW RESTORATION OF CULVERTS AND LEAK OFFS

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	3
UnFunded	\$0	Tier	1

587 To restore the function of the culverts and leak offs throughout the city to improve stormwater drainage from the City's roads as per the MS4 permit.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Thomas Turk (203) 977-5919 tturk@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text" value="7/1/2017"/> <input type="text" value="8/1/2017"/>		
Construction Related \$300,000	Implementation: <input type="text" value="8/1/2017"/> <input type="text" value="6/30/2024"/>		
Equipment Acquisition \$0	Project Location Citywide		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Current contract pricing		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$300,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	300,000	150,000	150,000	150,000	150,000	200,000	200,000	200,000	200,000	200,000	200,000	1,500,000
		300,000	150,000	150,000	150,000	150,000	200,000	200,000	200,000	200,000	200,000	200,000	1,500,000

This is included in the infrastructure operations and maintenance control measure section of the MS4 permit to ensure proper drainage of the City's stormwater infrastructure.

Capital Project Request FY 2018-2024

0211 Operations: Public Services - Traffic & Road Maintenance

C56129 CITYWIDE MANHOLE & BASIN

Authorized Free Balance as of 6/8/2017	\$7,166	Priority	
Funded	\$7,166	Dept	1
UnFunded	\$0	Tier	1

39 The City's road network contains more than 12,000 manholes and basins. These structures require periodic reconstruction and adjustment at an average cost between \$3,000 and \$6,000 per basin. This work is critical to protect the safety of the public and to maintain the City's investment in the infrastructure.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan						
Effective Date: <input type="text"/>	<table style="width: 100%;"> <tr> <td style="text-align: center;">Start</td> <td style="text-align: center;">End</td> </tr> <tr> <td style="text-align: center;">Design: <input type="text"/></td> <td style="text-align: center;"><input type="text"/></td> </tr> <tr> <td style="text-align: center;">Implementation: 7/1/2016</td> <td style="text-align: center;">6/30/2023</td> </tr> </table>	Start	End	Design: <input type="text"/>	<input type="text"/>	Implementation: 7/1/2016	6/30/2023	Thomas Turk (203) 977-5919 tturk@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Start	End								
Design: <input type="text"/>	<input type="text"/>								
Implementation: 7/1/2016	6/30/2023								
Design Development: \$0	Project Location Citywide	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No							
Construction Related: \$300,000	Method Used in Estimating Cost: Current bid prices.	Estimated change in annual operating cost to the City: \$0							
Equipment Acquisition: \$0									
Miscellaneous Costs: \$0									
Professional Services: \$0									
Land Acquisition: \$0									
FY 17/18 Total \$300,000									

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	300,000	200,000	200,000	200,000	200,000	300,000	300,000	300,000	300,000	300,000	300,000	2,100,000
		300,000	200,000	200,000	200,000	200,000	300,000	300,000	300,000	300,000	300,000	300,000	2,100,000

Priorities are determined based on severity of location. Locations reported from Citizen's Service Requests.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	200,000	100,000	100,000	100,000	100,000	200,000	200,000	200,000	200,000	200,000	200,000	1,400,000
		200,000	100,000	100,000	100,000	100,000	200,000	200,000	200,000	200,000	200,000	200,000	1,400,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	100,000	0	0	100,000	135
FY 15/16	Bond (City)	300,000	0	0	300,000	21
FY 14/15	Bond (City)	300,000	0	0	300,000	17
FY 13/14	Bond (City)	300,000	0	0	300,000	17
FY 12/13	Bond (City)	300,000	0	0	300,000	13

Capital Project Request FY 2018-2024

0211 Operations: Public Services - Traffic & Road Maintenance

CP9210 GUARD RAILS

Authorized Free Balance as of 6/8/2017	\$22,267	Priority	
Funded	\$0	Dept	2
UnFunded	\$22,267	Tier	1

71 Replace and/or install guard rails along dangerous areas of City roads including bridges, culvert crossings, roadside obstructions, etc., in conformance with federal roadside design guidelines. We have also integrated much more wood rails into this program as it becomes approved for more uses.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Thomas Turk (203) 977-5919 tturk@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text" value="7/1/2015"/> <input type="text" value="9/1/2015"/>		
Construction Related \$50,000	Implementation: <input type="text" value="9/2/2015"/> <input type="text" value="6/30/2016"/>		
Equipment Acquisition \$0	Project Location Citywide		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost:		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$50,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000
		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000

Funds needed to continue the guard rail installation and replacement program. The guard rails are needed for vehicle safety at hazardous areas of City roads.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000
		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	50,000	0	0	50,000	136
FY 15/16	Bond (City)	50,000	0	0	50,000	11
FY 13/14	Bond (City)	0	0	-20,000	-20,000	N/A
FY 12/13	Bond (City)	80,000	0	0	80,000	7

Capital Project Request FY 2018-2024

0211 Operations: Public Services - Traffic & Road Maintenance

C56182 STREET PATCH & RESURFACING

Authorized Free Balance as of 6/8/2017	\$151,069	Priority
Funded	\$151,069	Dept 3
UnFunded	\$0	Tier 1

5 Patch and resurface Stamford's roadway infrastructure using accepted engineering standards. This includes milling, overlay, reconstruction, associated fixes to public streets and associated subsurface replacements.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Thomas Turk (203) 977-5919 tturk@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text" value="7/1/2016"/> <input type="text" value="6/30/2017"/>		
Construction Related \$4,000,000	Implementation: <input type="text" value="7/1/2015"/> <input type="text" value="6/30/2022"/>	Project Location Citywide	
Equipment Acquisition \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs \$0	Method Used in Estimating Cost: Unit prices from current year contract		
Professional Services \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition \$0			
FY 17/18 Total \$4,000,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	4,000,000	3,000,000	3,500,000	3,500,000	3,500,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	28,000,000
		4,000,000	3,000,000	3,500,000	3,500,000	3,500,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	28,000,000

Continue with paving program to address roads on backlog list. Roads being re-paved in priority order based on amount of funds being made available.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
State Grant	0	0	0	842,577	842,577	842,577	0	0	0	0	0	0	0
Bond (City)	20	3,000,000	2,000,000	2,157,423	2,157,423	2,157,423	3,000,000	3,000,000	3,000,000	3,000,000	0	0	15,000,000
		3,000,000	2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	15,000,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	2,157,423	0	0	2,157,423	131
FY 16/17	State Grant	842,577	0	0	842,577	131
FY 15/16	Bond (City)	2,000,000	0	0	2,000,000	17
FY 14/15	Bond (City)	3,000,000	0	0	3,000,000	11
FY 13/14	Bond (City)	2,639,952	1,900,000	0	4,539,952	12
FY 13/14	State Grant	860,048	0	0	860,048	12

Capital Project Request FY 2018-2024

FY 12/13	Bond (City)	2,400,000	500,000	0	2,900,000	10
----------	-------------	-----------	---------	---	-----------	----

Capital Project Request FY 2018-2024

0211 Operations: Public Services - Traffic & Road Maintenance
CP8711-NEW TRAFFIC/ROAD PAVING AND DRAINAGE

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	4
UnFunded	\$0	Tier	1

583 To repair/replace any drainage for roads scheduled for repaving in order to protect the City's paving investment and to ensure the long term quality of the new road.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Thomas Turk (203) 977-5919 tturk@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	7/1/2017 8/1/2017		
Construction Related	\$750,000	Implementation:	8/1/2017 6/30/2024		
Equipment Acquisition	\$0	Project Location Citywide			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost: Current contract pricing			
Land Acquisition	\$0	Estimated change in annual operating cost to the City: \$0			
FY 17/18 Total	\$750,000				

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	750,000	250,000	250,000	250,000	250,000	750,000	750,000	750,000	750,000	750,000	750,000	5,250,000
		750,000	250,000	250,000	250,000	250,000	750,000	750,000	750,000	750,000	750,000	750,000	5,250,000

Comments

Capital Project Request FY 2018-2024

0211 Operations: Public Services - Traffic & Road Maintenance
C56123 CITYWIDE SIDEWALKS RECONSTRUCTION

Authorized Free Balance as of 6/8/2017	\$75,962	Priority	
Funded	\$962	Dept	5
UnFunded	\$75,000	Tier	1

11 Reconstruction of major sections of sidewalks (i.e. entire street length, block length) and critical reconstruction of existing walkways. Outside of the Downtown area.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Thomas Turk (203) 977-5919 tturk@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	7/1/2016 6/30/2017		
Construction Related	\$1,000,000	Implementation:	7/1/2015 6/30/2022		
Equipment Acquisition	\$0	Project Location Citywide			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost: Estimated costs calculated from existing contract			
Land Acquisition	\$0	Estimated change in annual operating cost to the City: \$0			
FY 17/18 Total	\$1,000,000				

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	1,000,000	325,000	500,000	500,000	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000
		1,000,000	325,000	500,000	500,000	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000

Continue with sidewalk program to address sidewalks on backlog list. The sidewalk reconstruction is in priority order based on amount of funds being made available.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	1,000,000	0	325,000	325,000	325,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	5,000,000
		1,000,000	0	325,000	325,000	325,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	5,000,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	325,000	0	0	325,000	132
FY 15/16	Bond (City)	750,000	0	0	750,000	20
FY 14/15	Bond (City)	1,000,000	0	0	1,000,000	13
FY 13/14	Bond (City)	2,139,953	100,000	0	2,239,953	13
FY 13/14	State Grant	860,047	0	0	860,047	13
FY 12/13	Bond (City)	1,500,000	500,000	0	2,000,000	10

Capital Project Request FY 2018-2024

0211 Operations: Public Services - Traffic & Road Maintenance

CP4211 DOWNTOWN SIDEWALK RECONSTRUCTION

Authorized Free Balance as of 6/8/2017	\$69,327	Priority	
Funded	\$0	Dept	6
UnFunded	\$69,327	Tier	1

43 Revitalization of the "old" brick sidewalks and concrete/bituminous sidewalks in the downtown area to correct deficiencies and to meet the standards as set forth in the master plan. These "Streetscape" sidewalks include granite curbs, brick pavers and more prominently scored concrete slabs for better aesthetics.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Thomas Turk (203) 977-5919 tturk@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$250,000	Implementation: <input type="text"/> 7/1/2015 <input type="text"/> 6/30/2022	Project Location Downtown	
Equipment Acquisition \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs \$0	Method Used in Estimating Cost: Construction cost data for similar work, current bi		
Professional Services \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition \$0			
FY 17/18 Total \$250,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	250,000	250,000	200,000	200,000	200,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000
		250,000	250,000	200,000	200,000	200,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000

Reconstruction downtown sidewalks in order to reduce liability exposure that conform to streetscape standards. Proposed FY15/16 request is for streetscape sidewalk construction on Summer Street (Spring St to Broad St) - \$300K, and Hope Street (Northhill Street to Fahey Street) - \$700K.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000
		250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	250,000	0	0	250,000	134
FY 14/15	Bond (City)	250,000	0	0	250,000	19
FY 13/14	Bond (City)	350,000	0	0	350,000	16
FY 12/13	Bond (City)	250,000	0	0	250,000	14

Capital Project Request FY 2018-2024

0211 Operations: Public Services - Traffic & Road Maintenance

NEW NEW SALT DOME AT TOWN YARD

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	8
UnFunded	\$0	Tier	2

585 To build a new salt dome at the 106 Haig Ave Town Yard garage to replace the 30 plus year old dome and to add new offices and garage bays. Would use same design that was recently constructed at the Scofield Park yard.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan						
Effective Date <input style="width: 80%;" type="text"/>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;">Start</td> <td style="width: 50%; text-align: center;">End</td> </tr> <tr> <td style="text-align: center;">Design: 7/1/2017</td> <td style="text-align: center;">6/30/2018</td> </tr> <tr> <td style="text-align: center;">Implementation: 4/1/2018</td> <td style="text-align: center;">6/30/2019</td> </tr> </table>	Start	End	Design: 7/1/2017	6/30/2018	Implementation: 4/1/2018	6/30/2019	Thomas Turk (203) 977-5919 tturk@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Start	End								
Design: 7/1/2017	6/30/2018								
Implementation: 4/1/2018	6/30/2019								
Design Development \$0	Project Location 106 Haig Ave								
Construction Related \$750,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No								
Equipment Acquisition \$0	Method Used in Estimating Cost: Current contract pricing								
Miscellaneous Costs \$0	Estimated change in annual operating cost to the City: \$0								
Professional Services \$0									
Land Acquisition \$0									
FY 17/18 Total \$750,000									

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	750,000	75,000	0	0	0	1,000,000	0	0	0	0	0	1,750,000
		750,000	75,000	0	0	0	1,000,000	0	0	0	0	0	1,750,000

Comments

Capital Project Request FY 2018-2024

0263 Operations: Recreation and Leisure Services

CP3695 TERRY CONNERS RINK UPGRADES

Authorized Free Balance as of 6/8/2017	\$127,976	Priority	
Funded	\$127,976	Dept	1
UnFunded	\$0	Tier	2

114 Terry Conner's Rink upgrades include heating system upgrade, and compressor Infrastructure, upgrade/Bathroom/shower to bring facility up to ADA Compliance standards

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80px;" type="text"/>	Start End	Laurie Albano (203) 977-4690 lalbano@stamfordct.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$1,770,000	Implementation: <input type="text"/> <input type="text"/>		
Equipment Acquisition \$0	Project Location Terry Connors Ice Rink		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: City Engineering Department		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$1,770,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	1,770,000	70,000	70,000	70,000	70,000	500,000	0	0	0	0	0	2,270,000
		1,770,000	70,000	70,000	70,000	70,000	500,000	0	0	0	0	0	2,270,000

Balance- Temporary upgrades to keep facility in operation until bonding of upgrades of equipment can occur

FY17-18-

1. New Humidification and controls- 1 million Design and construction
2. New/Refurbished insulated ceiling- Design and construction 70 k
3. Selected refurbishments of rink refrigeration equipment and controls- 700 k Design and construction

FY-18-19 New Roof flat exterior- 500k new roof

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	200,000	200,000	200,000	200,000	200,000	200,000	100,000	100,000	0	0	0	600,000
		200,000	200,000	200,000	200,000	200,000	200,000	100,000	100,000	0	0	0	600,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	200,000	0	0	200,000	43
FY 15/16	Bond (City)	370,000	0	0	370,000	76

Capital Project Request FY 2018-2024

FY 14/15	Bond (City)	200,000	0	0	200,000	62
FY 13/14	Bond (City)	200,000	0	0	200,000	64

Capital Project Request FY 2018-2024

0263 **Operations: Recreation and Leisure Services**

CP6880 **TERRY CONNERS RINK ICE SLAB**

Authorized Free Balance as of 6/8/2017	\$200,000	Priority	
Funded	\$200,000	Dept	2
UnFunded	\$0	Tier	3

598 Replacement of Ice Slab, due to the flawed installation of the 2004 Capital Project of the concrete slab/piping

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Laurie Albano (203) 977-4690 Lalbano@stamfordct.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$0	Implementation: <input type="text"/> <input type="text"/>		
Equipment Acquisition \$0	Project Location Terry Connors Rink Ice Slab		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost:		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$0			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	0	0	0	0	0	1,200,000	0	0	0	0	0	1,200,000
		0	0	0	0	0	1,200,000	0	0	0	0	0	1,200,000

Rink Slab/Floor Replacement- 1.2 million design and construction (Insurance claim of 200 k in place holder account)

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Legal Settlement	0	200,000	0	200,000	

Capital Project Request FY 2018-2024

0330 **Police - Department Wide**
CP7912 **SPECIALITY POLICE VEHICLES**

Authorized Free Balance as of 6/8/2017	\$250,000	Priority	
Funded	\$0	Dept	1
UnFunded	\$250,000	Tier	3

419 Dept. Desc. Price Extended Term
 Police Marine Division Shallow Water Boat \$160,000 \$160,000 10 years

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 100%;" type="text"/>	Start End	Jonathan Fontneau (203) 977-4681 jfontneau@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$0	Implementation: <input type="text"/> <input type="text"/>	Project Location	
Equipment Acquisition \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs \$0	Method Used in Estimating Cost:		
Professional Services \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition \$0			
FY 17/18 Total \$0			

Request		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	10	0	0	0	0	0	160,000	0	0	0	0	0	160,000
		0	0	0	0	0	160,000	0	0	0	0	0	160,000

History		FY 16/17					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	250,000	250,000	250,000	250,000	250,000	160,000	0	0	0	0	0	410,000
		250,000	250,000	250,000	250,000	250,000	160,000	0	0	0	0	0	410,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	250,000	0	0	250,000	138

Capital Project Request FY 2018-2024

0335 Police - Emergency Communications Center
C63808 GENERATOR REPLACEMENT

Authorized Free Balance as of 6/8/2017	\$443,206	Priority	
Funded	\$68,206	Dept	1
UnFunded	\$375,000	Tier	2

350 Replace existing 100 kW generator which supplies redundant power for the Emergency Communications Center.

The request for the FY 17/18 represents the additional funds to meet the new standards for critical infrastructure.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Gregory D. Tomlin (203) 977-5291 gtomlin@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text" value="7/1/2016"/> <input type="text"/>		
Construction Related \$400,000	Implementation: <input type="text"/> <input type="text" value="11/30/2017"/>		
Equipment Acquisition \$0	Project Location 888 Washington Boulevard		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: City Engineering Department		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$400,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	400,000	400,000	400,000	300,000	300,000	0	0	0	0	0	0	400,000
		400,000	400,000	400,000	300,000	300,000	0	0	0	0	0	0	400,000

Cummins 250kw w/ Quiet Housing & w/ ~1000A ATS

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	281,250	0	0	281,250	110
FY 15/16	Federal Grant	0	0	-169,455	-169,455	110
FY 13/14	Bond (City)	93,750	0	0	93,750	90
FY 13/14	Federal Grant	281,250	0	0	281,250	90

Capital Project Request FY 2018-2024

0670 Scofield Manor - Capital
CP1671 SCOFIELD BLDG IMPROVEMENT & EXTERIOR REPAIRS

Authorized Free Balance as of 6/8/2017	\$0	Priority	
Funded	\$0	Dept	1
UnFunded	\$0	Tier	1

55 Replace original Yankee gutters. Renovate windows, doors, deck, ramp and railings, to be in compliance with building codes and ADA.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80px;" type="text"/>	Start End	Peter Stothart (203) 977-1400 pstothart@charteroakcommunities.org	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text" value="7/1/2014"/> <input type="text" value="12/31/2014"/>		
Construction Related \$290,000	Implementation: <input type="text" value="7/9/2018"/> <input type="text" value="10/12/2018"/>		
Equipment Acquisition \$0	Project Location Scofield Manor		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: City of Stamford Engineering Department		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$290,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	290,000	145,000	145,000	145,000	145,000	0	50,000	150,000	150,000	0	0	640,000
		290,000	145,000	145,000	145,000	145,000	0	50,000	150,000	150,000	0	0	640,000

Necessary improvements to replace exterior gutters that are in an extreme state of disrepair (\$150,000). Front deck and ramp replacement (\$75,000). Replace handrails which are not ADA compliant (\$70,000) Out years are for window replacements.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	100,000	100,000	0	0	0	50,000	100,000	50,000	0	0	0	300,000
		100,000	100,000	0	0	0	50,000	100,000	50,000	0	0	0	300,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 13/14	Bond (City)	81,137	34,119	0	115,256	122
FY 12/13	Bond (City)	172,000	0	0	172,000	69

Capital Project Request FY 2018-2024

0670 Scofield Manor - Capital

CP6762 SCOFIELD MANOR KITCHEN IMPROVEMENTS

Authorized Free Balance as of 6/8/2017	\$57,485	Priority	
Funded	\$0	Dept	2
UnFunded	\$57,485	Tier	3

475 Installation of Stove Range hood fire suppression system, RTU, cooler re Fridgeration and dumbwaiter.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Peter Stothart (203) 977-1400 pstothart@charteroakcommunities.org	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$0	Implementation: <input type="text"/> <input type="text"/>	Project Location Scofield Manor	
Equipment Acquisition \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs \$0	Method Used in Estimating Cost:		
Professional Services \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition \$0			
FY 17/18 Total \$0			

Request		FY 17/18					Capital Forcasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	0	0	0	0	0	50,000	60,000	0	0	0	0	110,000
		0	0	0	0	0	50,000	60,000	0	0	0	0	110,000

Work will consist of the Stove Range hood fire suppression system installation with exhaust ventilation, (\$15,500) replacement of the 3.5 ton air cooled rooftop air conditioning unit (\$15,500), and the replacement of the re Fridgeration system and improvements to the Walk-in Cooler. (\$17,000)

60k is for dumpwaiter, from storage room to kitchen, design and installation

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	57,485	0	0	57,485	133

Capital Project Request FY 2018-2024

STFBO **Short Term Financing - BOE - Capital**
C5B609 **DISTRICT-WIDE TECHNOLOGY EQUIPMENT**

Authorized Free Balance as of 6/8/2017	\$60,639	Priority	
Funded	\$60,639	Dept	2
UnFunded	\$0	Tier	1

10 Upgrade and provide equity with respect to computer equipment in school classrooms and expand technology resources for computer labs, science programs and unified arts curriculum.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan												
Effective Date: <input style="width: 100%;" type="text"/>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Start</td> <td style="text-align: center;">End</td> </tr> <tr> <td style="text-align: center;">Design: <input type="text" value="7/1/2017"/></td> <td style="text-align: center;"><input type="text" value="12/30/2017"/></td> </tr> <tr> <td style="text-align: center;">Implementation: <input type="text" value="1/1/2018"/></td> <td style="text-align: center;"><input type="text" value="6/30/2023"/></td> </tr> </table>	Start	End	Design: <input type="text" value="7/1/2017"/>	<input type="text" value="12/30/2017"/>	Implementation: <input type="text" value="1/1/2018"/>	<input type="text" value="6/30/2023"/>	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other						
Start	End														
Design: <input type="text" value="7/1/2017"/>	<input type="text" value="12/30/2017"/>														
Implementation: <input type="text" value="1/1/2018"/>	<input type="text" value="6/30/2023"/>														
<table style="width: 100%; border-collapse: collapse;"> <tr><td>Design Development</td><td style="text-align: right;">\$200,000</td></tr> <tr><td>Construction Related</td><td style="text-align: right;">\$1,800,000</td></tr> <tr><td>Equipment Acquisition</td><td style="text-align: right;">\$0</td></tr> <tr><td>Miscellaneous Costs</td><td style="text-align: right;">\$0</td></tr> <tr><td>Professional Services</td><td style="text-align: right;">\$0</td></tr> <tr><td>Land Acquisition</td><td style="text-align: right;">\$0</td></tr> <tr><td>FY 17/18 Total</td><td style="text-align: right;">\$2,000,000</td></tr> </table>	Design Development	\$200,000	Construction Related	\$1,800,000	Equipment Acquisition	\$0	Miscellaneous Costs	\$0		Professional Services	\$0	Land Acquisition	\$0	FY 17/18 Total	\$2,000,000
Design Development	\$200,000														
Construction Related	\$1,800,000														
Equipment Acquisition	\$0														
Miscellaneous Costs	\$0														
Professional Services	\$0														
Land Acquisition	\$0														
FY 17/18 Total	\$2,000,000														
Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		Method Used in Estimating Cost: IT Dept. Vendor Quotes													
Estimated change in annual operating cost to the City: \$0															

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	5	2,000,000	525,000	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	5,000,000
Capital Non Recurring	0	0	0	326,690	326,690	326,690	0	0	0	0	0	0	0
Transfer in - Gen'l Fund (01)	0	0	0	198,310	198,310	198,310	0	0	0	0	0	0	0
		2,000,000	525,000	525,000	525,000	525,000	500,000	500,000	500,000	500,000	500,000	500,000	5,000,000

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Capital Non Recurring	0	0	0	500,000	500,000	500,000	0	0	0	0	0	0	0
Bond (City)	5	1,000,000	500,000	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	4,000,000
		1,000,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,000,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Capital Non Recurring	500,000	0	0	500,000	143
FY 15/16	Capital Non Recurring	500,000	0	0	500,000	182
FY 14/15	Capital Non Recurring	1,000,000	0	0	1,000,000	171
FY 14/15	State Grant	333,333	0	0	333,333	171

Capital Project Request FY 2018-2024

FY 12/13	Bond (City)	1,275,000	500,000	0	1,775,000	96
FY 12/13	State Grant	425,000	0	0	425,000	96

Capital Project Request FY 2018-2024

STFBO **Short Term Financing - BOE - Capital**

NEW **DISTRICT WIDE NEEDS ASSESSMENT**

612 District Wide Facilities Plant Analysis Report Upgrade - EMG Report Upgrade Phase 2

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	3
UnFunded	\$0	Tier	3

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$22,500	Design: <input type="text" value="7/1/2017"/> <input type="text" value="12/31/2017"/>		
Construction Related \$202,500	Implementation: <input type="text" value="1/1/2018"/> <input type="text" value="6/30/2023"/>		
Equipment Acquisition \$0	Project Location District Wide		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost:		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$225,000			

Request		FY 17/18					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23		FY 23/24
Bond (City)	5	225,000	0	0	0	0	0	0	0	0	0	0	225,000
		225,000	0	0	0	0	0	0	0	0	0	0	225,000

Comments

Capital Project Request FY 2018-2024

STFBO **Short Term Financing - BOE - Capital**
CPB002 **DISTRICT-WIDE FACILITIES EQUIPMENT**

Authorized Free Balance as of 6/8/2017	\$2,604	Priority	
Funded	\$2,604	Dept	13
UnFunded	\$0	Tier	3

107 Replace aging pick ups with 5 new trucks with plows (200K) - 2 new low boys with plows (100K) - 2 Cargo Vans (100K)

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan						
Effective Date: <input type="text"/>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Start</td> <td style="text-align: center;">End</td> </tr> <tr> <td style="text-align: center;">Design: 7/1/2017</td> <td style="text-align: center;">12/30/2017</td> </tr> <tr> <td style="text-align: center;">Implementation: 1/1/2018</td> <td style="text-align: center;">6/30/2023</td> </tr> </table>	Start	End	Design: 7/1/2017	12/30/2017	Implementation: 1/1/2018	6/30/2023	Richard Lyons (203) 977-6136 RLyons@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Start	End								
Design: 7/1/2017	12/30/2017								
Implementation: 1/1/2018	6/30/2023								
Design Development: \$0	Project Location: District Wide								
Construction Related: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No								
Equipment Acquisition: \$400,000	Method Used in Estimating Cost: Vendor quotes								
Miscellaneous Costs: \$0	Estimated change in annual operating cost to the City: \$0								
Professional Services: \$0									
Land Acquisition: \$0									
FY 17/18 Total: \$400,000									

Request		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	5	400,000	0	0	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,600,000
		400,000	0	0	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,600,000

History		FY 16/17					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	300,000	100,000	100,000	100,000	100,000	200,000	200,000	200,000	200,000	200,000	200,000	1,500,000
		300,000	100,000	100,000	100,000	100,000	200,000	200,000	200,000	200,000	200,000	200,000	1,500,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	100,000	0	0	100,000	18
FY 15/16	Bond (City)	100,000	0	0	100,000	156
FY 14/15	Bond (City)	100,000	0	0	100,000	144

Capital Project Request FY 2018-2024

STF **Short Term Financing - Capital**
C65202 **CITYWIDE EQUIPMENT REPLACEMENT & UPGRADE**

Authorized Free Balance as of 6/8/2017	\$49,581	Priority	
Funded	\$49,581	Dept	1.01
UnFunded	\$0	Tier	1

93 To replace and upgrade miscellaneous equipment and other items with a useful life in excess of 5 years and which are non-recurring.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 100%;" type="text"/>	Start End	Michael Scacco (203) 977-5520 Mscacco@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: <input style="width: 100%;" type="text"/> \$0	Design: <input style="width: 50%;" type="text"/> <input style="width: 50%;" type="text"/>		
Construction Related: <input style="width: 100%;" type="text"/> \$0	Implementation: <input style="width: 50%;" type="text"/> <input style="width: 50%;" type="text"/>		
Equipment Acquisition: <input style="width: 100%;" type="text"/> \$961,200	Project Location		
Miscellaneous Costs: <input style="width: 100%;" type="text"/> \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services: <input style="width: 100%;" type="text"/> \$0	Method Used in Estimating Cost:		
Land Acquisition: <input style="width: 100%;" type="text"/> \$0	Estimated change in annual operating cost to the City: <input style="width: 100%;" type="text"/> \$0		
FY 17/18 Total <input style="width: 100%;" type="text"/> \$961,200			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	5	961,200	500,000	0	0	0	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	8,161,200
Capital Non Recurring	0	0	0	500,000	500,000	500,000	0	0	0	0	0	0	0
		961,200	500,000	500,000	500,000	500,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	8,161,200

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Capital Non Recurring	0	0	0	1,000,000	1,000,000	1,000,000	0	0	0	0	0	0	0
Bond (City)	20	1,822,490	1,000,000	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,822,490
		1,822,490	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,822,490

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Capital Non Recurring	1,000,000	0	0	1,000,000	146
FY 15/16	Capital Non Recurring	400,000	0	0	400,000	181
FY 14/15	Bond (City)	450,000	0	0	450,000	169
FY 13/14	Bond (City)	633,756	0	0	633,756	149

Capital Project Request FY 2018-2024

STF **Short Term Financing - Capital**
C65201 **CITYWIDE TECHNOLOGY REPLACEMENT & UPGRADE**

Authorized Free Balance as of 6/8/2017	\$1,954,994	Priority	
Funded	\$754,994	Dept	1.02
UnFunded	\$1,200,000	Tier	1

- 92**
- 1-Exchange upgrade-\$150,000
 - 2-Expand Active Directory, Server and Application Management and Auditing infrastructure-\$10,000
 - 3-Expand VM Farm for disaster Recovery by putting an Admin VM rack at AITE-\$75,000
 - 4-Increased Storage for VM-\$60,000
 - 5-SQL Enterprise License for additional VM Host-\$100,000
 - 6-Data Center - Server/Storage Annuall-\$70,500
 - 7-GC 6th Data Center Code: Fire Compliance Work-\$400,000
 - 9-GC Data Center: New Backup Cooling System-\$205,000
 - 10-Expand health dept website public portal-\$10,000
 - 11-Rework Citizen’s Service web interface and mobile application-\$8,000
 - 12-Residential Parking permits online-\$5,000
 - 13-Boards and Commissions application on websit-\$5,000
 - 14-Health dept data management enterprise resource system-\$75,000
 - 15-WAN - City Additional Fiber Sites-\$39,500
 - 16-LAN - Network Switch Expansion/Upgrade-\$86,000
 - 17-Stamford Connect Expansion- RDS-\$17,400
 - 18-Blue Light Poles - Current Location-\$180,000
 - 19-Blue Light Poles - 6 New Locations-\$180,000
 - 20-Traffic Cameras on Website-\$10,000
 - 21-Elevator Floor/s Platform Directory-\$32,000
 - 22-GC Café Update (Day / Night) Dual Use-\$18,000
 - 23-Avaya Call Center - GC Tax Dept-\$87,000
 - 24-City Wide IP Phone Update-\$310,000

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Mike Pensiero (203) 977-4115 mpensiero@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$0	Implementation: <input type="text"/> <input type="text"/>		
Equipment Acquisition \$2,133,400	Project Location city wide		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: based upon current contract negotiations for equi		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$2,133,400			

Capital Project Request FY 2018-2024

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	5	2,133,400	1,269,000	0	0	0	1,300,000	1,200,000	1,200,000	1,000,000	1,100,000	1,200,000	9,133,400
Capital Non Recurring	0	0	0	1,200,000	1,200,000	1,200,000	0	0	0	0	0	0	0
		2,133,400	1,269,000	1,200,000	1,200,000	1,200,000	1,300,000	1,200,000	1,200,000	1,000,000	1,100,000	1,200,000	9,133,400

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Capital Non Recurring	718,600	0	0	718,600	179
FY 14/15	Capital Non Recurring	1,150,000	0	0	1,150,000	167
FY 13/14	Bond (City)	1,000,000	0	0	1,000,000	148

Capital Project Request FY 2018-2024

STF **Short Term Financing - Capital**
C65200 **CITYWIDE VEHICLE REPLACEMENT & UPGRADE**

Authorized Free Balance as of 6/8/2017	\$14,197	Priority	
Funded	\$14,197	Dept	1.03
UnFunded	\$0	Tier	1

91 To replace vehicles including but not limited to: Garbage/recycling trucks, Vac trucks and related equipment for operations and Public Safety.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 100%;" type="text"/>	Start End	Michael Scacco (203) 977-5520 Mscacco@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related: \$0	Implementation: <input type="text"/> <input type="text"/>		
Equipment Acquisition: \$3,309,000	Project Location		
Miscellaneous Costs: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services: \$0	Method Used in Estimating Cost:		
Land Acquisition: \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$3,309,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	5	3,309,000	2,000,000	0	0	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	21,309,000
Capital Non Recurring	0	0	0	1,500,000	1,500,000	1,500,000	0	0	0	0	0	0	0
		3,309,000	2,000,000	1,500,000	1,500,000	1,500,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	21,309,000

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Capital Non Recurring	0	0	0	2,500,000	2,500,000	2,500,000	0	0	0	0	0	0	0
Bond (City)	20	4,181,000	2,500,000	0	0	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	22,181,000
		4,181,000	2,500,000	2,500,000	2,500,000	2,500,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	22,181,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Capital Non Recurring	2,500,000	0	0	2,500,000	145
FY 15/16	Capital Non Recurring	2,000,000	0	0	2,000,000	178
FY 14/15	Capital Non Recurring	1,402,306	0	0	1,402,306	166
FY 14/15	Bond (City)	1,967,194	0	0	1,967,194	166
FY 13/14	Bond (City)	2,000,000	0	0	2,000,000	147
FY 12/13	Bond (City)	2,000,000	0	0	2,000,000	93

Capital Project Request FY 2018-2024

FY 12/13	State Grant	0	83,467	0	83,467	93
----------	-------------	---	--------	---	--------	----

Capital Project Request FY 2018-2024

	550,400	365,400	365,400	365,400	365,400	150,000	150,000	150,000	150,000	150,000	150,000	1,450,400
Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number						
FY 16/17	Capital Non Recurring	365,400	0	0	365,400	147						

Capital Project Request FY 2018-2024

STFLIB **Short Term Financing - Ferguson Library - Capital**
CP1374 **FERGUSON LIBRARY PC REPLACEMENT**

Authorized Free Balance as of 6/8/2017	\$60,000	Priority	
Funded	\$60,000	Dept	1
UnFunded	\$0	Tier	1

69 PC replacement.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 80%;" type="text"/>	Start End	Nicholas Bochicchio (203) 351-8202 nbochicchio@fergusonlibrary.org	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: <input style="width: 80%;" type="text"/> \$0	Design: <input style="width: 40%;" type="text"/> <input style="width: 40%;" type="text"/>		
Construction Related: <input style="width: 80%;" type="text"/> \$0	Implementation: <input style="width: 40%;" type="text"/> 7/1/2017 <input style="width: 40%;" type="text"/> 6/30/2018		
Equipment Acquisition: <input style="width: 80%;" type="text"/> \$60,000	Project Location		
Miscellaneous Costs: <input style="width: 80%;" type="text"/> \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input type="checkbox"/> No		
Professional Services: <input style="width: 80%;" type="text"/> \$0	Method Used in Estimating Cost:		
Land Acquisition: <input style="width: 80%;" type="text"/> \$0	Estimated change in annual operating cost to the City: <input style="width: 80%;" type="text"/> \$0		
FY 17/18 Total <input style="width: 80%;" type="text"/> \$60,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	5	60,000	60,000	0	0	0	60,000	60,000	60,000	60,000	0	0	300,000
Capital Non Recurring	0	0	0	60,000	60,000	60,000	0	0	0	0	0	0	0
		60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	0	0	300,000

Replace, upgrade and expand units throughout the public and staff network.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Capital Non Recurring	0	0	0	60,000	60,000	60,000	0	0	0	0	0	0	0
Bond (City)	20	60,000	60,000	0	0	0	60,000	60,000	60,000	60,000	0	0	300,000
		60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	0	0	300,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Capital Non Recurring	60,000	0	0	60,000	148
FY 12/13	Bond (City)	95,000	0	0	95,000	98

Capital Project Request FY 2018-2024

STFLIB **Short Term Financing - Ferguson Library - Capital**
CP3690 **FERGUSON LIBRARY COMPUTER SYSTEM INFRASTRUCTURE**

Authorized Free Balance as of 6/8/2017	\$19,754	Priority	
Funded	\$19,754	Dept	2
UnFunded	\$0	Tier	3

125 For major new technology enhancements and upgrades to the library integrated information system and technology infrastructure.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 80%;" type="text"/>	Start End	Nicholas Bochicchio (203) 351-8202 nbochicchio@fergusonlibrary.org	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related: \$0	Implementation: 7/1/2017 6/30/2017		
Equipment Acquisition: \$100,000	Project Location system-wide		
Miscellaneous Costs: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services: \$0	Method Used in Estimating Cost:		
Land Acquisition: \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$100,000			

Request		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	5	100,000	0	0	0	0	100,000	100,000	0	0	0	0	300,000
		100,000	0	0	0	0	100,000	100,000	0	0	0	0	300,000

History		FY 16/17					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	0	0	0	0	0	100,000	100,000	100,000	100,000	0	0	400,000
		0	0	0	0	0	100,000	100,000	100,000	100,000	0	0	400,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 14/15	Bond (City)	100,000	0	0	100,000	173

Capital Project Request FY 2018-2024

STFLIB **Short Term Financing - Ferguson Library - Capital**
NEW **MATERIAL DISPENSING KIOSK**

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	3
UnFunded	\$0	Tier	3

80 Purchase "vending equipment" for books and other circulating items which will provide access to popular materials when the library is closed.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 100px;" type="text"/>	Start End	Nicholas Bochicchio (203) 351-8202 nbochicchio@fergusonlibrary.org	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$0	Design: <input style="width: 50px;" type="text"/> <input style="width: 50px;" type="text"/>		
Construction Related: \$0	Implementation: <input style="width: 50px;" type="text"/> <input style="width: 50px;" type="text"/>		
Equipment Acquisition: \$50,000	Project Location main library and branches		
Miscellaneous Costs: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services: \$0	Method Used in Estimating Cost:		
Land Acquisition: \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$50,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	5	50,000	0	0	0	0	50,000	0	0	0	0	0	100,000
		50,000	0	0	0	0	50,000	0	0	0	0	0	100,000

Contraction of service hours - especially at branches which are open only 2.5-4 days per week - means the collection of books and other circulating materials are needlessly out of reach to many of our customers. Vending-style equipment is a reasonable way to address this: place popular materials in dispensing machines accessed with a library card that customers can use 24 hours a day. Initially the devices would be placed outside or accessible vestibules at library facilities.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	0	0	0	0	0	50,000	50,000	0	0	0	0	100,000
		0	0	0	0	0	50,000	50,000	0	0	0	0	100,000

Capital Project Request FY 2018-2024

0043 Special Revenue - E.G. Brennan Golf Course

CP7150 BRENNAN GOLF COURSE

Authorized Free Balance as of 6/8/2017	\$400,000	Priority	
Funded	\$400,000	Dept	1
UnFunded	\$0	Tier	2

536 Brennan Golf Course upgrades - Complete Clubhouse renovation to include new energy efficient lighting, bathroom/shower and locker room renovation, and central air conditioning.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Mike Sullivan (203) 977-5694 MSullivan@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$30,000	Design: <input type="text" value="1/2/2018"/> <input type="text" value="3/30/2018"/>		
Construction Related \$270,000	Implementation: <input type="text" value="9/3/2018"/> <input type="text" value="11/30/2018"/>		
Equipment Acquisition \$0	Project Location 451 Stillwater Road		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost:		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$300,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (EG Brennan)	20	300,000	300,000	300,000	300,000	300,000	0	0	0	0	0	0	300,000
		300,000	300,000	300,000	300,000	300,000	0	0	0	0	0	0	300,000

FY16-17-Authorization funding 400 k is for parking lot upgrades

FY17-18 request- Clubhouse interior LED lighting/shower room upgrade/Locker room upgrade and central air to be added to clubhouse

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (EG Brennan)	20	400,000	400,000	400,000	400,000	400,000	300,000	0	0	0	0	0	700,000
		400,000	400,000	400,000	400,000	400,000	300,000	0	0	0	0	0	700,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (EG Brennan)	400,000	0	0	400,000	152

Capital Project Request FY 2018-2024

0029 **Special Revenue - Parking Fund**
C56103 **PARKING STRUCTURE RENOVATION**

Authorized Free Balance as of 6/8/2017	\$148,149	Priority	
Funded	\$148,149	Dept	1
UnFunded	\$0	Tier	2

27 This project is intended to upgrade the electrical system and add a back up generator to the Bell Street Garage.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	James Travers (203) 977-4133 JTravers@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$230,000	Implementation: <input type="text"/> <input type="text"/>	Project Location Bell Street Garage	
Equipment Acquisition \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Miscellaneous Costs \$0	Method Used in Estimating Cost:		
Professional Services \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition \$0			
FY 17/18 Total \$230,000			

Request		FY 17/18					Capital Forcasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (Parking)	20	230,000	230,000	450,000	450,000	450,000	0	0	0	0	0	0	230,000
		230,000	230,000	450,000	450,000	450,000	0	0	0	0	0	0	230,000

The existing electrical wiring and panels at the Bell St garage are in the need of replacement. In addition a backup generator is needed to provide power during outages.

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 12/13	Bond (City)	540,000	0	0	540,000	102

Capital Project Request FY 2018-2024

0029 Special Revenue - Parking Fund
NEW SUMMER ST PARKING GARAGE GENERATOR

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	2
UnFunded	\$0	Tier	3

590 Install a generator in Summer St parking garage to provide emergency power during power outages.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	James Travers (203) 977-4133 JTravers@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	<input type="text"/>		
Construction Related	\$60,000	Implementation:	7/1/2017 6/30/2018		
Equipment Acquisition	\$0	Project Location Summer St Garage			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost: Past Experience			
Land Acquisition	\$0	Estimated change in annual operating cost to the City:		\$0	
FY 17/18 Total	\$60,000				

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (Parking)	20	60,000	0	0	0	0	0	0	0	0	0	0	60,000
		60,000	0	0	0	0	0	0	0	0	0	0	60,000

Summer St Garage does not currently have a generator to provide emergency power during power outages. This is a enhancement to provide lighting and other emergency back-up during power outages.

Capital Project Request FY 2018-2024

0033 Special Revenue - Water Pollution Control

CP5241 STORM WATER PUMP STATIONS

Authorized Free Balance as of 6/8/2017	\$12,539	Priority	
Funded	\$12,539	Dept	1
UnFunded	\$0	Tier	3

86 WPCA MAINTAINS THE STAMFORD HURRICANE BARRIER AND THE THREE ASSOCIATED PUMP STATIONS.
Upgrade and perform major repairs to Cummings Pump Station and Wampanaw pump station

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan						
Effective Date <input style="width: 80px;" type="text"/>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%;">Start</th> <th style="width: 50%;">End</th> </tr> <tr> <td>Design: 7/1/2016</td> <td>11/30/2016</td> </tr> <tr> <td>Implementation: 4/1/2017</td> <td>10/30/2017</td> </tr> </table>	Start	End	Design: 7/1/2016	11/30/2016	Implementation: 4/1/2017	10/30/2017	Prakash Chakravarti (203) 977-5896 pchakravarti@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Start	End								
Design: 7/1/2016	11/30/2016								
Implementation: 4/1/2017	10/30/2017								
Design Development \$0	Project Location STAMFORD HURRICANE BARRIER								
Construction Related \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No								
Equipment Acquisition \$0	Method Used in Estimating Cost: Engineering evaluation and construction cost esto								
Miscellaneous Costs \$0	Estimated change in annual operating cost to the City: \$0								
Professional Services \$0									
Land Acquisition \$0									
FY 17/18 Total \$0									

Request		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	0	0	0	0	0	50,000	50,000	50,000	50,000	0	0	200,000
		0	0	0	0	0	50,000	50,000	50,000	50,000	0	0	200,000

THE MOTOR CONTROL PANELS AT CUMMINGS AND WAMPANAW HAVE TO BE REPLACED AND EMERGENCY POWER GENERATORS PROVIDED.

History		FY 16/17					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	150,000	150,000	150,000	150,000	150,000	0	0	0	0	0	0	150,000
		150,000	150,000	150,000	150,000	150,000	0	0	0	0	0	0	150,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	150,000	0	0	150,000	159
FY 15/16	Bond (City)	350,000	0	-944,000	-594,000	191
FY 15/16	Bond (WPCA)	0	0	-611,884	-611,884	191
FY 15/16	Federal Grant	0	0	-800,000	-800,000	191
FY 14/15	Bond (City)	350,000	0	0	350,000	182
FY 13/14	Bond (City)	384,000	0	0	384,000	155
FY 13/14	Federal Grant	0	800,000	0	800,000	155

Capital Project Request FY 2018-2024

0033 Special Revenue - Water Pollution Control
CP6904 WPCA MAJOR REPLACEMENT

Authorized Free Balance as of 6/8/2017	\$397,878	Priority	
Funded	\$397,878	Dept	2
UnFunded	\$0	Tier	3

119 This account is used for major repairs of process tanks and equipment associated with the treatment of wastewater including pumps, clarifiers, solids handling equipment, etc.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Prakash Chakravarti (203) 977-5896 pchakravarti@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	<input type="text"/>		
Construction Related	\$0	Implementation:	7/1/2012 6/30/2020		
Equipment Acquisition	\$0	Project Location WASTEWATER TREATMENT PLANT			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost:			
Land Acquisition	\$0	Estimated change in annual operating cost to the City: \$0			
FY 17/18 Total	\$0				

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (WPCA)	20	0	0	0	0	0	650,000	150,000	150,000	0	0	0	950,000
		0	0	0	0	0	650,000	150,000	150,000	0	0	0	950,000

CONCRETE REPAIRS AT PLANT SITE, MISC WPCF EQUIPMENT REPLACEMENTS, # 1 PRIMARY CLARIFIER REHAB, # 3 SEC CLARIFIER SCUM ARM RETRO-FIT & LAUNDER COVERS, REPLACE RAS SLUICE GATES AND WML VALVES, UPGRADE SLUDGE DEGRITTING SYSTEM

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (WPCA)	0	2,500,000	0	2,500,000	N/A
FY 15/16	Bond (WPCA)	950,000	2,050,000	0	3,000,000	187
FY 12/13	Bond (WPCA)	0	2,000,000	0	2,000,000	106

Capital Project Request FY 2018-2024

0033 Special Revenue - Water Pollution Control
CP9270 SANITARY PUMPING STATION UPGRADE

Authorized Free Balance as of 6/8/2017	\$623,620	Priority	
Funded	\$623,620	Dept	3
UnFunded	\$0	Tier	3

184 To upgrade pumping stations to replace aged equipment, improve operation and maintenance and ensure reliability.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Prakash Chakravarti (203) 977-5896 pchakravarti@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$0	Implementation: <input type="text"/> <input type="text"/>		
Equipment Acquisition \$0	Project Location VARIOUS LOCATIONS		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost:		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$0			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (WPCA)	20	0	0	0	0	0	625,000	1,500,000	0	0	0	0	2,125,000
		0	0	0	0	0	625,000	1,500,000	0	0	0	0	2,125,000

UPGRADE ALVORD LANE PUMP STATION AND REPLACE EMERGENCY POWER GENERATOR AT GREENWICH AVE PUMP STATION AND ARC FLASH RELATED ELECTRICAL PANEL UP GRADE.

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (WPCA)	750,000	225,000	0	975,000	188
FY 14/15	Bond (WPCA)	150,000	0	0	150,000	183
FY 13/14	Bond (WPCA)	100,000	0	0	100,000	158

Capital Project Request FY 2018-2024

0033 Special Revenue - Water Pollution Control
CP4242 SANITARY SEWER REHABILITATION

Authorized Free Balance as of 6/8/2017	\$1,949,375	Priority	
Funded	\$1,949,375	Dept	4
UnFunded	\$0	Tier	3

87 Rehabilitate sanitary sewers and manholes to extend their useful life. Replace sewer sections that are beyond repair.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Prakash Chakravarti (203) 977-5896 pchakravarti@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$0	Design:	<input type="text"/>		
Construction Related	\$0	Implementation:	12/3/2012 6/30/2020		
Equipment Acquisition	\$0	Project Location			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost:			
Land Acquisition	\$0	Estimated change in annual operating cost to the City:			
FY 17/18 Total	\$0			\$0	

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (WPCA)	20	0	0	0	0	0	1,700,000	1,700,000	1,700,000	0	0	0	5,100,000
		0	0	0	0	0	1,700,000	1,700,000	1,700,000	0	0	0	5,100,000

WORK INCLUDES SANITARY SEWER AND MANHOLE LINING, JOINT SEALING AND POINT REPAIRS REQUIRED BY I/I REMOVAL PROGRAM, CCTV EQUIPMENT FOR SEWER TRUNK LINES, RECONSTRUCT SEWER AT GLENBROOK AND CRESENT, REHAB BEDFORD STREET SEWER, RECONSTRUCT SEWER AT SNOW CRYSTAL, REPLACE MANHOLE COVERS

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (WPCA)	650,000	850,000	0	1,500,000	189
FY 15/16	State Grant	0	2,000,000	0	2,000,000	189
FY 12/13	Bond (WPCA)	0	2,000,000	0	2,000,000	105

Capital Project Request FY 2018-2024

0033 Special Revenue - Water Pollution Control
C71201 UPGRADE OF ULTRA-VIOLET DISINFECTION SYSTEM

Authorized Free Balance as of 6/8/2017	\$874,766	Priority	
Funded	\$874,766	Dept	5
UnFunded	\$0	Tier	3

75 ULTRA-VIOLET DISINFECTING IS USED TO DISINFECT TREATED WASTEWATER PRIOR TO DISCHARGING TO LONG ISLAND SOUND. THE EXISTING SYSTEM HAS NO BUILT IN REDUNDENCY AS REQUIRED BY CONN. DEPT. OF ENERGY AND ENVIRONMENT PROTECTION REGULATIONS.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Prakash Chakravarti (203) 977-5896 pchakravarti@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text" value="1/2/2017"/> <input type="text" value="12/29/2017"/>		
Construction Related \$0	Implementation: <input type="text" value="1/7/2018"/> <input type="text" value="12/31/2019"/>		
Equipment Acquisition \$0	Project Location WASTEWATER TREATMENT PLANT		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost:		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$0			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (WPCA)	20	0	0	0	0	0	2,600,000	2,600,000	0	0	0	0	5,200,000
		0	0	0	0	0	2,600,000	2,600,000	0	0	0	0	5,200,000

THE UV SYSTEM HAVE TO BE UPGRADED DUE TO MORE STRINGENT EFFLUENT DISCHARGE LIMITS AS MANDATED BY CT-DEEP

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 13/14	Bond (WPCA)	1,000,000	0	0	1,000,000	154
FY 12/13	Bond (WPCA)	50,000	0	0	50,000	103

Capital Project Request FY 2018-2024

SCA **Stamford Center for the Arts - Capital**
CP6808 **INTERIOR FINISHES**

Authorized Free Balance as of 6/8/2017	\$1,504	Priority	
Funded	\$1,504	Dept	1
UnFunded	\$0	Tier	2

357 Auditorium seating; Plaster Restoration; Health and Safety Improvements such as trip/fall carpet and ADA lift at pit; and Security Camera System.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 80%;" type="text"/>	Start End	Michael E. Moran Jr (203) 517-3401 mmoran@palacestamford.org	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$8,000	Design: <input type="text"/> <input type="text"/>		
Construction Related: \$230,000	Implementation: <input type="text"/> <input type="text"/>		
Equipment Acquisition: \$1,055,000	Project Location: Palace Theatre		
Miscellaneous Costs: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services: \$2,500	Method Used in Estimating Cost: Misc vendor quotes		
Land Acquisition: \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$1,295,500			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	1,295,500	230,700	230,700	230,700	230,700	250,000	250,000	200,000	100,000	100,000	100,000	2,295,500
		1,295,500	230,700	230,700	230,700	230,700	250,000	250,000	200,000	100,000	100,000	100,000	2,295,500

1. Repair and Paint Deteriorating Plaster - The Palace was built in 1927. While it may not be feasible to restore its original grandeur at this time, there are several areas in the auditorium where the plaster is very suspect \$522,800.
2. Auditorium Seating - Original Circa 1927 Balcony Seating which doesn't flip up and is a Fire Code Violation \$533,860.
3. Plaster in the foyer requires restoration, as it is suspect to fall. \$238,840
4. Install Orchestra Pit Lift - Currently, when a show uses a live orchestra, there is no ADA access. \$230,700
5. Trip and fall hazard - The carpeting throughout the building is in need of replacement. Carpet at the lower and upper lobbies. \$85,795
6. Security Camera System - Install a 4 camera recording security system to allow us to monitor the front stage door, the rear stage door, the box office entrance and the rear exits of the building from one location. \$3,500

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	141,975	0	0	141,975	173

Capital Project Request FY 2018-2024

0351 **Stamford Fire Department**
CP6805 **SELF CONTAINED BREATHING APPARATUS (SCBA)**

Authorized Free Balance as of 6/8/2017	\$1,125,000	Priority	
Funded	\$300,000	Dept	1
UnFunded	\$825,000	Tier	1

433 Purchase new Self Contained Breathing Apparatus (SCBA) to conform to the 2013 National Fire Protection Association (NFPA) standard 1852 for firefighter safety. This project would replace all current SCBA used by both career and volunteer services.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan						
Effective Date: <input style="width: 80%;" type="text"/>	<table style="width: 100%;"> <tr> <td style="text-align: center;">Start</td> <td style="text-align: center;">End</td> </tr> <tr> <td style="text-align: center;">Design: <input style="width: 60%;" type="text"/></td> <td style="text-align: center;"><input style="width: 40%;" type="text"/></td> </tr> <tr> <td style="text-align: center;">Implementation: <input style="width: 30%;" type="text"/></td> <td style="text-align: center;"><input style="width: 30%;" type="text"/></td> </tr> </table>	Start	End	Design: <input style="width: 60%;" type="text"/>	<input style="width: 40%;" type="text"/>	Implementation: <input style="width: 30%;" type="text"/>	<input style="width: 30%;" type="text"/>	Trevor Roach, Fire Chief (203) 977-4672 troach@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Start	End								
Design: <input style="width: 60%;" type="text"/>	<input style="width: 40%;" type="text"/>								
Implementation: <input style="width: 30%;" type="text"/>	<input style="width: 30%;" type="text"/>								
Design Development: \$0	Project Location: Stamford Fire	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No							
Construction Related: \$0	Method Used in Estimating Cost: Current contract pricing	Estimated change in annual operating cost to the City: \$0							
Equipment Acquisition: \$500,000									
Miscellaneous Costs: \$0									
Professional Services: \$0									
Land Acquisition: \$0									
FY 17/18 Total: \$500,000									

Request		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	500,000	500,000	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	2,000,000
		500,000	500,000	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	2,000,000

Stamford adopted the current SCBA platform in 1982, at the time it was the safest on the market. These SCBA have been upgraded over the years to comply with latest standards and to maintain the highest level of safety. The majority of our equipment has aged out and can no longer be upgraded. The 2013 edition of the standard governing SCBA has seen a major change requiring much more reserve air. This forces us to either require our members to carry much more weight, something they can't do, or change platforms to a new higher pressure technology. In order to upgrade to the new platform, \$700,000, in the next twelve months is required to replace equipment that will age out.

History		FY 16/17					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	500,000	400,000	400,000	400,000	400,000	500,000	305,000	100,000	0	0	0	1,405,000
		500,000	400,000	400,000	400,000	400,000	500,000	305,000	100,000	0	0	0	1,405,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	400,000	0	0	400,000	166
FY 15/16	Bond (City)	975,000	0	0	975,000	113

Capital Project Request FY 2018-2024

0351 **Stamford Fire Department**
CP7669 **LUCAS AUTOMATED CPR UNIT**

Authorized Free Balance as of 6/8/2017	\$0	Priority	
Funded	\$0	Dept	2
UnFunded	\$0	Tier	1

439 Lucas automated chest compression unit. This request will allow all of our front line units to provide accurate and continuous automated CPR (chest compressions) to victims in cardiac arrest. These units are currently on three of the career units. In a pre-hospital real use study** the hands-on ratio with manual CPR was on average 78% with manual CPR and 91% with LUCAS CPR- as measured over the entire resuscitation episodes of approx. 33-40 minutes. The hands-on time of manual CPR decreased from 81% on the scene to 73% during transport, whereas LUCAS stayed at the same high hands-on ratio (90-92%) both on scene and during transport. We would like to have one Lucas on all of our front line units.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input type="text"/>	Start: <input type="text"/> End: <input type="text"/>	Trevor Roach, Fire Chief (203) 977-4672 troach@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other
Design Development: \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related: \$0	Implementation: 7/1/2017 <input type="text"/>		
Equipment Acquisition: \$70,000	Project Location: Stamford Fire		
Miscellaneous Costs: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services: \$0	Method Used in Estimating Cost: previous purchasing history		
Land Acquisition: \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total: \$70,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	70,000	70,000	70,000	70,000	70,000	60,000	60,000	60,000	60,000	60,000	60,000	430,000
		70,000	70,000	70,000	70,000	70,000	60,000	60,000	60,000	60,000	60,000	60,000	430,000

This request will allow medical first responder units to provide accurate and continuous automated CPR (chest compressions) to victims in cardiac arrest, potentially enhancing survival rate. We would like to get 6 units in the 17/18 FY to have one on all of our front line units.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	50,000	50,000	50,000	50,000	50,000	50,000	0	0	0	0	0	100,000
		50,000	50,000	50,000	50,000	50,000	50,000	0	0	0	0	0	100,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	50,000	0	0	50,000	171

Capital Project Request FY 2018-2024

0351 **Stamford Fire Department**
CP9351 **HYDRANT REPLACEMENT**

Authorized Free Balance as of 6/8/2017	\$295,091	Priority	
Funded	\$0	Dept	3
UnFunded	\$295,091	Tier	1

62 The water company is planning to replace and improve several water mains. Funds will be used to maintain all hydrants and replace damaged and/or inoperable fire hydrants to assure water supply. Also add new hydrants for new water mains added to system and dry hydrants where needed. The construction portion of these ongoing obligations are: digging out existing plumbing and hydrants, road, and sidewalk repairs to restore to previous condition.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan				
Effective Date: <input style="width: 80%;" type="text"/>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%;">Start</th> <th style="width: 50%;">End</th> </tr> <tr> <td style="text-align: center;">11/1/2013</td> <td style="text-align: center;">6/28/2013</td> </tr> </table>	Start	End	11/1/2013	6/28/2013	Trevor Roach, Fire Chief (203) 977-4672 troach@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Start	End						
11/1/2013	6/28/2013						
Design Development: \$0	Design: <table border="1" style="width: 100%; border-collapse: collapse;"><tr><td style="width: 50%; text-align: center;">11/1/2013</td><td style="width: 50%; text-align: center;">6/28/2013</td></tr></table>	11/1/2013	6/28/2013				
11/1/2013	6/28/2013						
Construction Related: \$50,000	Implementation: <table border="1" style="width: 100%; border-collapse: collapse;"><tr><td style="width: 50%; text-align: center;">7/1/2014</td><td style="width: 50%; text-align: center;">6/30/2024</td></tr></table>	7/1/2014	6/30/2024				
7/1/2014	6/30/2024						
Equipment Acquisition: \$100,000	Project Location: Citywide						
Miscellaneous Costs: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No						
Professional Services: \$0	Method Used in Estimating Cost: Previous experience						
Land Acquisition: \$0	Estimated change in annual operating cost to the City: \$0						
FY 17/18 Total \$150,000							

Request		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	150,000	75,000	0	0	0	150,000	150,000	150,000	150,000	150,000	150,000	1,050,000
		150,000	75,000	0	0	0	150,000	150,000	150,000	150,000	150,000	150,000	1,050,000

Stamford Fire Department is responsible for coordinating any water main and fire hydrant related issues with the water company. Costs include sidewalk and/or roadway restoration.

History		FY 16/17					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	75,000	75,000	75,000	75,000	75,000	150,000	150,000	150,000	150,000	150,000	225,000	1,050,000
		75,000	75,000	75,000	75,000	75,000	150,000	150,000	150,000	150,000	150,000	225,000	1,050,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	75,000	0	0	75,000	169
FY 15/16	Bond (City)	75,000	0	0	75,000	119
FY 14/15	Bond (City)	75,000	0	0	75,000	105
FY 13/14	Bond (City)	75,000	0	0	75,000	107
FY 12/13	Bond (City)	150,000	0	0	150,000	62

Capital Project Request FY 2018-2024

0351 **Stamford Fire Department**

C63005 **FIRE APPARATUS**

Authorized Free Balance as of 6/8/2017	\$1,067,477	Priority	
Funded	\$8,128	Dept	4
UnFunded	\$1,059,349	Tier	1

388	Desc-	QTY-	Price-	Extended-	Term
	Stamford Fire Dept.- Tanker Truck-	1-	\$300,000-	\$300,000	20 yrs.
	Stamford Fire Dept.- Engine	3-	\$570,000	\$1,710,000	10 yrs.
	Stamford Fire Dept.- Rescue	1-	\$700,000	\$700,000	10 yrs.

We are utilizing an apparatus replacement schedule where front line vehicles are in service for approximately ten years. Once an apparatus is removed from front line service it is utilized as reserve apparatus for additional years. A Tanker Vehicle is required to ensure water supply to those areas in the City without hydrant water supply. This is a critical piece of apparatus for response to the Northern part of Stamford. Engines are the basic fire department response vehicle, otherwise known as a pumper truck. Currently the city owns 13 front line Engines and 3 reserves. Replacement Engines are needed for Shippan Area and South-end area both 2004 vintage apparatus and 2 needed to replace an aging volunteer fleet.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Trevor Roach, Fire Chief (203) 977-4672 troach@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other
Design Development \$0	Design: <input style="width: 40%;" type="text"/> <input style="width: 40%;" type="text"/>		
Construction Related \$0	Implementation: <input style="width: 40%;" type="text"/> 7/1/2017 <input style="width: 40%;" type="text"/> 6/30/2024	Project Location Stamford Fire Department	
Equipment Acquisition \$1,200,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs \$0	Method Used in Estimating Cost: Current contract pricing		
Professional Services \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition \$0			
FY 17/18 Total \$1,200,000			

Request		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	10	1,200,000	870,000	0	0	0	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	9,600,000
		1,200,000	870,000	0	0	0	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	9,600,000

History		FY 16/17					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	2,580,000	870,000	870,000	870,000	870,000	1,400,000	1,400,000	1,400,000	0	0	0	6,780,000
		2,580,000	870,000	870,000	870,000	870,000	1,400,000	1,400,000	1,400,000	0	0	0	6,780,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	870,000	0	0	870,000	165
FY 15/16	Bond (City)	900,000	0	0	900,000	101

Capital Project Request FY 2018-2024

FY 14/15	Bond (City)	1,625,000	0	0	1,625,000	85
FY 13/14	Bond (City)	1,250,000	0	0	1,250,000	86

Capital Project Request FY 2018-2024

0351 **Stamford Fire Department**

CP7181 **PERSONAL PROTECTION EQUIPMENT (PPE)**

Authorized Free Balance as of 6/8/2017	\$11,500	Priority	
Funded	\$0	Dept	5
UnFunded	\$11,500	Tier	1

434 For the purchase of Turn Out Gear for all Stamford Firefighters, Career & Volunteer. Per the new CBA, each member receives new gear every 5 years. Turn out gear in this regard includes coat, pants. NFPA standard 1871 requires the retirement of this equipment within 10 years of the date of manufacturer, best practice is for each firefighter to be issued 2 sets of Turn out gear to allow for repair and decontamination of each. The hazards related to cancer and contaminants that are retained within the gear is becoming clearer through studies every year. Springdale and Long Ridge have not replaced their turn out gear within the last 10 + years. The entire department has better than 330 members required to have turn out gear.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input type="text"/>	Start: <input type="text"/> End: <input type="text"/>	Trevor Roach, Fire Chief (203) 977-4672 troach@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$0	Design: <input type="text"/> <input type="text"/>	Project Location: Stamford Fire	
Construction Related: \$0	Implementation: 7/1/2016 <input type="text"/>		
Equipment Acquisition: \$150,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs: \$0	Method Used in Estimating Cost: Previous experience factor.		
Professional Services: \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition: \$0			
FY 17/18 Total: \$150,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	10	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,050,000
		150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,050,000

Per the new CBA, each member gets new gear every 5 yrs. To ensure PPE worn by members meets or exceeds the applicable NFPA standards. \$3000 pp per PPE. \$150,000 will fund 50 sets of gear. To outfit entire department at current costs: 284 career FF's & approximate 150 volunteer FF's, 434 @ 3000=\$1,302,000.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	282,000	211,500	211,500	211,500	211,500	50,000	0	50,000	0	50,000	0	432,000
		282,000	211,500	211,500	211,500	211,500	50,000	0	50,000	0	50,000	0	432,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	211,500	0	0	211,500	167

Capital Project Request FY 2018-2024

0351 **Stamford Fire Department**
CP7949 **PERSONAL ESCAPE SYSTEM (PES)**

Authorized Free Balance as of 6/8/2017	\$50,000	Priority	
Funded	\$50,000	Dept	6
UnFunded	\$0	Tier	3

438 This piece of equipment will allow a firefighter an additional option to escape from an upper story window without the use of a ladder. This is an essential piece related to firefighter survivability. \$350 per unit

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Trevor Roach, Fire Chief (203) 977-4672 troach@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$0	Implementation: <input type="text"/> 7/1/2017 <input type="text"/> 12/31/2023	Project Location Stamford Fire	
Equipment Acquisition \$60,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs \$0	Method Used in Estimating Cost: priced from vendors		
Professional Services \$10,000	Estimated change in annual operating cost to the City: \$0		
Land Acquisition \$0			
FY 17/18 Total \$70,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	10	70,000	0	0	0	0	50,000	50,000	50,000	50,000	50,000	0	320,000
		70,000	0	0	0	0	50,000	50,000	50,000	50,000	50,000	0	320,000

This will enhance Firefighter safety as it affords possible opportunity for an additional egress from fire.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	30,000	0	280,000
		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	30,000	0	280,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	50,000	0	0	50,000	170

Capital Project Request FY 2018-2024

0351 **Stamford Fire Department**
CP2351 **EAST SIDE FIRE STATION**

Authorized Free Balance as of 6/8/2017	\$80,063	Priority	
Funded	\$669	Dept	7
UnFunded	\$79,394	Tier	3

83 This request is for renovating the East Side Fire (#4) Station only. This station was built in the 1950's. There is structural damage to the dormitory wall area. The bathroom facilities should be completely upgraded and replaced. The dormitory area should also be upgraded and remodeled; flooring, lockers, etc. The kitchen and dayroom are in need of remodeling. Removal of existing flooring material, installation of clean / non-slip epoxy flooring surface.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan						
Effective Date: <input type="text"/>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%;">Start</th> <th style="width: 50%;">End</th> </tr> <tr> <td>Design: 11/1/2013</td> <td>6/1/2016</td> </tr> <tr> <td>Implementation: 7/1/2017</td> <td>6/1/2024</td> </tr> </table>	Start	End	Design: 11/1/2013	6/1/2016	Implementation: 7/1/2017	6/1/2024	Trevor Roach, Fire Chief (203) 977-4672 troach@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Start	End								
Design: 11/1/2013	6/1/2016								
Implementation: 7/1/2017	6/1/2024								
Design Development: \$0	Project Location: # 4 Station East Side, 364 Shippan Ave.								
Construction Related: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No								
Equipment Acquisition: \$700,000	Method Used in Estimating Cost: Previous plans for this proposal.								
Miscellaneous Costs: \$0	Estimated change in annual operating cost to the City: \$0								
Professional Services: \$0									
Land Acquisition: \$0									
FY 17/18 Total: \$700,000									

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	700,000	0	0	0	0	600,000	50,000	0	50,000	0	50,000	1,450,000
		700,000	0	0	0	0	600,000	50,000	0	50,000	0	50,000	1,450,000

This Station was built in the 1950's and needs major repairs. Additionally, this station is in an area where the population is becoming more condensed with the shifting of demographics and that the potential of expanding the area covered may increase with the potential of the boat yard.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	600,000	0	0	0	0	100,000	50,000	0	50,000	0	0	800,000
		600,000	0	0	0	0	100,000	50,000	0	50,000	0	0	800,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	50,000	0	0	50,000	120

Capital Project Request FY 2018-2024

0351 **Stamford Fire Department**
NEW **FIRE CISTERNS**

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	8
UnFunded	\$0	Tier	3

432 Purchase three (3) Fire Cistern(s) for reliable year round water sources for fire fighting in areas without central piped water supply in the area.
 30,000 gallons per Cistern. 50k per Cistern

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Trevor Roach, Fire Chief (203) 977-4672 troach@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text" value="7/1/2014"/> <input type="text"/>		
Construction Related \$0	Implementation: <input type="text" value="7/1/2017"/> <input type="text" value="6/30/2019"/>	Project Location areas without piped water	
Equipment Acquisition \$150,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs \$0	Method Used in Estimating Cost: Estimated costs from Engineering		
Professional Services \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition \$0			
FY 17/18 Total \$150,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	150,000	0	0	0	0	150,000	150,000	0	0	0	0	450,000
		150,000	0	0	0	0	150,000	150,000	0	0	0	0	450,000

Necessary water sources

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	0	0	0	0	0	150,000	150,000	0	0	0	0	300,000
		0	0	0	0	0	150,000	150,000	0	0	0	0	300,000

Capital Project Request FY 2018-2024

0351 **Stamford Fire Department**
CP6755 **SCOFIELD AREA TEMPORARY FIREHOUSE**

Authorized Free Balance as of 6/8/2017	\$200,000	Priority	
Funded	\$0	Dept	9
UnFunded	\$200,000	Tier	3

506 For the construction of a temporary fire house in the Scofield area in order to cover that area of the city with proper fire protection

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Trevor Roach, Fire Chief (203) 977-4672 troach@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text" value="10/1/2017"/> <input type="text" value="12/1/2017"/>		
Construction Related \$100,000	Implementation: <input type="text" value="7/1/2017"/> <input type="text" value="6/1/2018"/>		
Equipment Acquisition \$0	Project Location Scofield Town Area		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Past Experience		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$100,000			

Request		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	100,000	0	0	0	0	0	0	0	0	0	0	100,000
		100,000	0	0	0	0	0	0	0	0	0	0	100,000

History		FY 16/17					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	100,000	0	0	0	0	0	0	0	0	0	0	100,000
		100,000	0	0	0	0	0	0	0	0	0	0	100,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	200,000	0	0	200,000	115

Capital Project Request FY 2018-2024

0351 **Stamford Fire Department**
CP6760 **TURN OF RIVER STATION #2 IMPROVEMENTS**

502 Former TOR Projects
 Boiler -- \$75,000
 Windows and Doors -- \$100,000

Authorized Free Balance as of 6/8/2017	\$295,153	Priority
Funded	\$165,153	Dept 10
UnFunded	\$130,000	Tier 3

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date: <input style="width: 100%;" type="text"/>	Start End	Trevor Roach, Fire Chief (203) 977-4672 troach@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development: \$0	Design: <input style="width: 50%;" type="text"/>		
Construction Related: \$50,000	Implementation: 10/1/2017 6/30/2023	Project Location: Turn of River Station #2	
Equipment Acquisition: \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs: \$0	Method Used in Estimating Cost: Mathew Maounis		
Professional Services: \$0	Estimated change in annual operating cost to the City: \$0		
Land Acquisition: \$0			
FY 17/18 Total \$50,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	50,000	0	0	0	0	50,000	0	50,000	0	50,000	0	200,000
		50,000	0	0	0	0	50,000	0	50,000	0	50,000	0	200,000

Additions and Improvements to TOR Station 2

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	125,000	125,000	125,000	125,000	125,000	50,000	0	50,000	0	50,000	0	275,000
		125,000	125,000	125,000	125,000	125,000	50,000	0	50,000	0	50,000	0	275,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	125,000	0	0	125,000	168
FY 15/16	Bond (City)	175,000	0	0	175,000	116

Capital Project Request FY 2018-2024

0351 **Stamford Fire Department**
CP6759 **TURN OF RIVER STATION #1 IMPROVEMENTS**

Authorized Free Balance as of 6/8/2017	\$250,000	Priority	
Funded	\$0	Dept	11
UnFunded	\$250,000	Tier	3

501 Former TOR Project,
 Addition -- \$600000

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan						
Effective Date: <input style="width: 80%;" type="text"/>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Start</td> <td style="text-align: center;">End</td> </tr> <tr> <td style="text-align: center;">Design: <input type="text" value="7/1/2017"/></td> <td style="text-align: center;"><input type="text" value="10/1/2017"/></td> </tr> <tr> <td style="text-align: center;">Implementation: <input type="text" value="10/1/2017"/></td> <td style="text-align: center;"><input type="text" value="6/30/2018"/></td> </tr> </table>	Start	End	Design: <input type="text" value="7/1/2017"/>	<input type="text" value="10/1/2017"/>	Implementation: <input type="text" value="10/1/2017"/>	<input type="text" value="6/30/2018"/>	Trevor Roach, Fire Chief (203) 977-4672 troach@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Start	End								
Design: <input type="text" value="7/1/2017"/>	<input type="text" value="10/1/2017"/>								
Implementation: <input type="text" value="10/1/2017"/>	<input type="text" value="6/30/2018"/>								
Design Development: \$30,000	Project Location								
Construction Related: \$220,000	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No								
Equipment Acquisition: \$0	Method Used in Estimating Cost: Mathew Maounis								
Miscellaneous Costs: \$0	Estimated change in annual operating cost to the City: \$0								
Professional Services: \$0									
Land Acquisition: \$0									
FY 17/18 Total : \$250,000									

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	250,000	0	0	0	0	50,000	0	50,000	0	0	0	350,000
		250,000	0	0	0	0	50,000	0	50,000	0	0	0	350,000

Comments

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	250,000	250,000	0	0	0	0	50,000	0	50,000	0	0	350,000
		250,000	250,000	0	0	0	0	50,000	0	50,000	0	0	350,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	250,000	0	0	250,000	114

Capital Project Request FY 2018-2024

0351 **Stamford Fire Department**
CP3809 **CENTRAL FIRE HEADQUARTERS RENOVATION**

Authorized Free Balance as of 6/8/2017	\$100,000	Priority	
Funded	\$100,000	Dept	12
UnFunded	\$0	Tier	3

373 Central Fire Headquarters @ 629 Main St. Facilities Management has recommended that we replace the perimeter PTAC HVAC units. More than half of the existing units do not work, these type of units are difficult to work on, parts are expensive, replacement units will NOT be any more reliable than the existing systems. A recommendation will be to switch to a split HVAC system to take care of problem areas throughout the building. These new systems should be tied into the recently installed Energy Management System. Facilities recommendation @ \$150,000. Removal of existing flooring material, installation of clean / non-slip epoxy flooring surface.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Trevor Roach, Fire Chief (203) 977-4672 troach@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other
Design Development \$0	Design: <input type="text"/> <input type="text"/>		
Construction Related \$200,000	Implementation: <input type="text"/> 7/1/2017 <input type="text"/> 6/30/2023		
Equipment Acquisition \$0	Project Location Central Fire Headquarters, 629 Main St.		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Facilities Management recommendation.		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$200,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	200,000	0	0	0	0	50,000	0	50,000	0	50,000	0	350,000
		200,000	0	0	0	0	50,000	0	50,000	0	50,000	0	350,000

This is to acquire the additional funding to complete the project.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	100,000	100,000	0	0	0	0	50,000	0	50,000	0	50,000	250,000
		100,000	100,000	0	0	0	0	50,000	0	50,000	0	50,000	250,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 14/15	Bond (City)	50,000	0	0	50,000	106
FY 13/14	Bond (City)	50,000	0	0	50,000	108

Capital Project Request FY 2018-2024

0351 **Stamford Fire Department**
NEW **WOODSIDE STATION-STATION 5**

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	13
UnFunded	\$0	Tier	3

450 Capital improvements per engineering study. This phase is part of a multi-year project currently in progress. The existing carpeting should be removed and replaced with a hard cleanable floor covering. Removal of existing flooring material, installation of clean / non-slip epoxy flooring surface. Other fire stations have had the floor coverings installed and we are pleased with the results. These areas are able to be maintained in a routine and hygienic manner, at minimal ongoing expense.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Trevor Roach, Fire Chief (203) 977-4672 troach@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$5,000	Design: <input type="text"/> <input type="text"/>		
Construction Related \$75,000	Implementation: <input type="text"/> 7/1/2017 <input type="text"/> 6/30/2018		
Equipment Acquisition \$0	Project Location 1620 Washington Blvd		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Pice estimate via vendor		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$80,000			

Request		FY 17/18					Capital Forcasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	80,000	0	0	0	0	80,000	0	0	0	0	0	160,000
		80,000	0	0	0	0	80,000	0	0	0	0	0	160,000

History		FY 16/17					Capital Forcasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	80,000	0	0	0	0	80,000	0	0	0	0	0	160,000
		80,000	0	0	0	0	80,000	0	0	0	0	0	160,000

Capital Project Request FY 2018-2024

0351 **Stamford Fire Department**
C46038 **FIRE TRAINING CENTER**

Authorized Free Balance as of 6/8/2017	\$400,154	Priority	
Funded	\$25,253	Dept	14
UnFunded	\$374,901	Tier	3

217 Modify fire training center. Stamford Fire and Rescue must have a training facility to maintain and perfect fire fighting and rescue skills. Upgrade existing simulators.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80px;" type="text"/>	Start End	Trevor Roach, Fire Chief (203) 977-4672 troach@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other
Design Development \$0	Design: <input type="text" value="7/1/2017"/> <input type="text" value="10/31/2017"/>		
Construction Related \$0	Implementation: <input type="text" value="11/1/2017"/> <input type="text" value="9/1/2022"/>		
Equipment Acquisition \$100,000	Project Location 148 Magee Ave, Stamford, CT 06901		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Price quotes from vendor.		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$100,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	10	100,000	0	0	0	0	100,000	50,000	50,000	0	100,000	0	400,000
		100,000	0	0	0	0	100,000	50,000	50,000	0	100,000	0	400,000

Car simulator \$100,000. resurface \$100,000.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	0	0	0	0	0	100,000	50,000	50,000	0	100,000	0	300,000
		0	0	0	0	0	100,000	50,000	50,000	0	100,000	0	300,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	100,000	0	0	100,000	117
FY 13/14	Bond (City)	250,000	0	0	250,000	105

Capital Project Request FY 2018-2024

0351 **Stamford Fire Department**
CP3802 **WEST SIDE FIRE STATION**

Authorized Free Balance as of 6/8/2017	\$30,175	Priority	
Funded	\$3,725	Dept	15
UnFunded	\$26,450	Tier	3

164 Facility improvements and upgrades.
 The existing dormitory area for SEMS / medics needs to have HVAC deficiencies corrected (\$5,000.00).
 Facilities Management has recommended that a new boiler, controls, and pumps be requested (\$80,000.00).
 The carpeting has been routinely cleaned, but is worn out, become an eyesore, health and tripping hazard. The existing carpeted areas needs to be removed, underlying floor cleaned, prepared, remediated (if needed) and replaced with a clean / non-slip surface.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input type="text"/>	Start End	Trevor Roach, Fire Chief (203) 977-4672 troach@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text" value="3/4/2018"/> <input type="text" value="4/1/2018"/>		
Construction Related \$0	Implementation: <input type="text" value="4/30/2018"/> <input type="text" value="6/30/2023"/>		
Equipment Acquisition \$50,000	Project Location West Side Fire Station (#3 Co.)		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$0	Method Used in Estimating Cost: Previous plans for refurbishing facilities.		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$50,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	50,000	0	0	0	0	50,000	0	50,000	0	50,000	0	200,000
		50,000	0	0	0	0	50,000	0	50,000	0	50,000	0	200,000

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	0	0	0	0	0	50,000	0	50,000	0	50,000	0	150,000
		0	0	0	0	0	50,000	0	50,000	0	50,000	0	150,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 13/14	Bond (City)	86,450	0	0	86,450	106

Capital Project Request FY 2018-2024

0351 **Stamford Fire Department**
NEW **ENERGY STUDY FOR ALL FIRE STATIONS**

Authorized Free Balance	\$0	Priority	
Funded	\$0	Dept	16
UnFunded	\$0	Tier	3

566 To determine the level of efficiency of all fire stations to include Hvac, Windows, lighting, etc.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	Start End	Trevor Roach, Fire Chief (203) 977-4672 troach@StamfordCT.gov	<input checked="" type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development \$0	Design: <input type="text" value="7/1/2017"/> <input type="text" value="10/1/2017"/>		
Construction Related \$0	Implementation: <input type="text" value="9/1/2017"/> <input type="text" value="6/30/2023"/>		
Equipment Acquisition \$0	Project Location all stations		
Miscellaneous Costs \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Professional Services \$200,000	Method Used in Estimating Cost: Consultant Estimate		
Land Acquisition \$0	Estimated change in annual operating cost to the City: \$0		
FY 17/18 Total \$200,000			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	200,000	0	0	0	0	50,000	0	50,000	0	50,000	0	350,000
		200,000	0	0	0	0	50,000	0	50,000	0	50,000	0	350,000

To determine the energy efficiency of the department buildings and their equipment.

Capital Project Request FY 2018-2024

0660 **Stamford Historical Society - Capital**
CP2061 **HISTORICAL SOCIETY BUILDING UPGRADES AND REHABILITATION**

Authorized Free Balance as of 6/8/2017	\$21,938	Priority	
Funded	\$21,938	Dept	1
UnFunded	\$0	Tier	1

53 CONTINUING BUILDING REHABILITATION- Repave and regrade parking lot to alleviate drainage/flooding issues.

Detailed Project Cost		Project Schedule		Contact Info	Justification for Inclusion in Capital Plan
Effective Date	<input type="text"/>	Start	End	Dr. Thomas A. Zoubek (203) 329-1183 tzoubek@klht.org	<input checked="" type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development	\$10,000	Design:	<input type="text"/>		
Construction Related	\$65,000	Implementation:	<input type="text"/>		
Equipment Acquisition	\$0	Project Location 1508 High Ridge Rd			
Miscellaneous Costs	\$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Professional Services	\$0	Method Used in Estimating Cost: Consultation with City Engineering Dept.			
Land Acquisition	\$0	Estimated change in annual operating cost to the City: \$0			
FY 17/18 Total	\$75,000				

Request		FY 17/18					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23		FY 23/24
Bond (City)	20	75,000	75,000	75,000	75,000	75,000	50,000	0	0	0	0	0	125,000
		75,000	75,000	75,000	75,000	75,000	50,000	0	0	0	0	0	125,000

This is a continuation of the project to rehabilitate the Historical Society building. Lighting audit and energy upgrade (\$25,000) Regrade and pave parking lot (\$50,000)

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 15/16	Bond (City)	100,000	0	0	100,000	132
FY 13/14	Bond (City)	50,000	0	0	50,000	120

Capital Project Request FY 2018-2024

0680 **Stamford Museum - Capital**
C43034 **MULTI-USE BUILDING CONSTRUCTION**

Authorized Free Balance as of 6/8/2017	\$554,136	Priority
Funded	\$354,136	Dept 1
UnFunded	\$200,000	Tier 2

123 This continues capital support for SM&NC Environmental Education Farmhouse construction. Recommendation from 2010 Master Plan includes infrastructure improvements and development of a multi-use farmhouse building on Heckscher Farm. Adjustment to North parking lot, perimeter safety, site entry, security improvements, and relocation of Maple Sugar/Cidering House, will bring greater mission-driven capacity, community service, and safety.

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan																		
Effective Date: <input style="width: 80%;" type="text"/>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%;">Start</th> <th style="width: 50%;">End</th> </tr> <tr> <td style="text-align: center;">1/5/2015</td> <td style="text-align: center;">1/1/2016</td> </tr> </table>	Start	End	1/5/2015	1/1/2016	Melissa Mulrooney (203) 977-6565 mmulrooney@stamfordmuseum.org	<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input checked="" type="checkbox"/> Other														
Start	End																				
1/5/2015	1/1/2016																				
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Design Development</td><td style="text-align: right;">\$0</td></tr> <tr><td>Construction Related</td><td style="text-align: right;">\$1,000,000</td></tr> <tr><td>Equipment Acquisition</td><td style="text-align: right;">\$450,000</td></tr> <tr><td>Miscellaneous Costs</td><td style="text-align: right;">\$0</td></tr> <tr><td>Professional Services</td><td style="text-align: right;">\$50,000</td></tr> <tr><td>Land Acquisition</td><td style="text-align: right;">\$0</td></tr> <tr><td>FY 17/18 Total</td><td style="text-align: right;">\$1,500,000</td></tr> </table>	Design Development	\$0	Construction Related	\$1,000,000	Equipment Acquisition	\$450,000	Miscellaneous Costs	\$0	Professional Services	\$50,000	Land Acquisition	\$0	FY 17/18 Total	\$1,500,000	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Design:</td> <td style="width: 50%;"></td> <td style="width: 50%;"></td> </tr> <tr> <td>Implementation:</td> <td></td> <td></td> </tr> </table>	Design:			Implementation:		
Design Development	\$0																				
Construction Related	\$1,000,000																				
Equipment Acquisition	\$450,000																				
Miscellaneous Costs	\$0																				
Professional Services	\$50,000																				
Land Acquisition	\$0																				
FY 17/18 Total	\$1,500,000																				
Design:																					
Implementation:																					
Project Location SM&NC Heckscher Farm - north end of property																					
Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																					
Method Used in Estimating Cost:																					
Estimated change in annual operating cost to the City:		\$0																			

Request		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	1,500,000	200,000	100,000	100,000	100,000	500,000	250,000	0	0	0	0	2,250,000
		1,500,000	200,000	100,000	100,000	100,000	500,000	250,000	0	0	0	0	2,250,000

As a key destination for school and family nature programming, this simple and highly functional, multi-use classroom space will increase our community partnerships, school alliances, and represent the SM&NC as a model of environmental sustainability through land and water management, and efficient use of energy and materials resources. The SM&NC serves over 200,000 visitors annually. For FY2015.16, 36,000 students were served through our SM&NC Aligned-with-the-Schools program --- every Stamford public school with a special emphasis on Title 1 schools.

The SM&NC has secured \$750,000 in State of Connecticut DECD matching funds and anticipate leveraging further State and private funding with the City's critical investment. This is a shovel-ready project set to commence in 2017.

History		FY 16/17					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Bond (City)	20	750,000	400,000	400,000	200,000	200,000	850,000	250,000	100,000	100,000	100,000	100,000	2,250,000
		750,000	400,000	400,000	200,000	200,000	850,000	250,000	100,000	100,000	100,000	100,000	2,250,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	200,000	0	0	200,000	180
FY 13/14	Bond (City)	750,000	0	0	750,000	124

