

Capital Project Request FY 2026-2032

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231 CP6583 MARINA DOCK UPGRADES

Agency: 0028 Special Revenue: Marina

Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov

Location:

Neighborhood:

Voting District:

		Dept Priority	1	Tier	1
Oracle Date	2024-09-23	YTD Balance	4,816,083.90		
Encumbered	0.00	Amount Available	2,011,316.90		
Advanced		Unfunded	2,804,767.00		

Project Description - City Marina upgrades

Detailed Project Cost		Justification for Inclusion in Capital Plan	
Design Development	\$100,000	<input checked="" type="checkbox"/>	Cost Savings
Construction Related	\$900,000	<input checked="" type="checkbox"/>	Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/>	Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/>	Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related
FY 25/26 Total	\$1,000,000	<input checked="" type="checkbox"/>	Public Safety Health
		<input checked="" type="checkbox"/>	Mandated Legal
		<input checked="" type="checkbox"/>	Positive Revenue Impact
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency
		<input type="checkbox"/>	Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2024	0.00	0.00	9,800.00
< 2021	4,850,000.00	0.00	24,116.10
Total Expenditures	\$4,850,000.00	\$0.00	\$33,916.10

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (Marina)	20	1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000
		1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000

Comments - Citywide Marina upgrades FY 25-26- Place holder for Czescik Marina Docks and Pile upgrades- \$1,000,000 Balance of \$4,825,883 1. Bulkhead @ Cove Marina- dredging needed- 3 million 2. Light poles @ Cove island Marina- \$75,000 3. Utilities @ Cove marina 4. Fence along Bulkhead @ Cove Marina 5. New Roof @ Cove Marina

History		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	1,000,000	250,000	0	0	0	1,000,000	0	0	0	0	0	2,000,000
		1,000,000	250,000	0	0	0	1,000,000	0	0	0	0	0	2,000,000