

Capital Project Request FY 2026-2032

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Agency: 0697 Non City Agencies: Future5

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Location:

Neighborhood:

Voting District:

		Dept Priority	1	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Relocation to New Home @ 4 Landmark Square

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$98,000	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$147,000	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 25/26 Total	\$245,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 25/26					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
Bond (City)	20	245,000	0	0	0	0	0	0	0	0	0	0	245,000
		245,000	0	0	0	0	0	0	0	0	0	0	245,000

Comments - Relocation from 135 Atlantic and 400 Main Street center. Construction Related Cost - \$98,000, Technology Related Cost - \$28,200, Furniture and fixtures Cost - \$118,800