

Capital Project Request FY 2026-2032

10/8/2024 4:21:26 PM

53 CP2061 HISTORICAL SOCIETY BUILDING UPGRADES AND REHABILITATION

Agency: 0660 Non City Agencies: Stamford Historical Society
Contact: Dr. Thomas A. Zoubek - (203) 329-1183 - tzoubek@kingschoolct.org
Location: 1508 High Ridge Rd
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	0
Oracle Date	2024-09-23	YTD Balance	146,374.83		
Encumbered	110,785.46	Amount Available	6,374.83		
Advanced		Unfunded	140,000.00		

Project Description - Upgrade the building and site to improve safety and operations: 1. Replacement rafters and gutters is being scheduled; has been awarded. 2. Restore concrete steps and HC ramp; replace railings; pave parking lot. 3. Hazmat abatement of basement room #2.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$20,000
Construction Related	\$260,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$20,000
Land Acquisition	\$0
Art Work	\$0
FY 25/26 Total	\$300,000

<input checked="" type="checkbox"/> Cost Savings
<input checked="" type="checkbox"/> Life Safety
<input checked="" type="checkbox"/> Continues On-Going Project
<input type="checkbox"/> Leverages Other Funds
<input checked="" type="checkbox"/> Infrastructure
<input checked="" type="checkbox"/> Quality of Life
<input type="checkbox"/> Plan Related
<input checked="" type="checkbox"/> Public Safety Health
<input type="checkbox"/> Mandated Legal
<input type="checkbox"/> Positive Revenue Impact
<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2025	175,000.00	0.00	0.00
2024	0.00	110,785.46	37,474.74
2023	135,000.00	0.00	22,563.71
2022	0.00	0.00	4,488.52
2021	0.00	0.00	5,469.04
< 2021	1,600,000.00	0.00	1,582,843.70

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	300,000	0	0	0	0	50,000	50,000	50,000	0	0	0	450,000
		300,000	0	0	0	0	50,000	50,000	50,000	0	0	0	450,000

Comments - Upgrades to building and site to include: Replace gutters and unsecured rafters (\$95K). Restore cracked front stairs and side door stoops, restore concrete ADA ramp and replace railings (\$85K); Repave parking lot (\$150K); Abate the asbestos pipe insulation and basement floor tiles (\$15k); Remove lead paint on basement walls and tin ceiling (\$10k). Future investigation of solar panel feasibility.

History		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	175,000	175,000	175,000	175,000	175,000	25,000	50,000	0	0	0	0	250,000
		175,000	175,000	175,000	175,000	175,000	25,000	50,000	0	0	0	0	250,000