

Capital Project Appropriation Request

9/27/2024

FY 24/25			Oracle Date	2024-09-23
			Commitments	\$0.00
Project:	C63005	FIRE APPARATUS	Obligations	\$3,044,230.72
Agency:	0351	Public Safety: Stamford Fire Department	YTD Balance	\$687,434.05
			Amount Available	\$255,230.62
			Unfunded	\$432,203.43
Total Request: \$3,200,000.00				

Part A - Description of Request

We are utilizing an apparatus replacement schedule where front line vehicles have been in service for approximately ten years. Once an apparatus is removed from front line service it is utilized as a reserve for additional years. Fire apparatus approaching or exceeding 15 to 20 years of age, corrosion, metal fatigue and crystallization in concealed areas can result in serious consequences. For this reason, we are prioritizing this request as # 1. We are requesting the replacement of 3 engines.

Part B - Appropriation Request Detail

Fund Source	FY 24/25	Capital Forecast						Total
	Amount	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
Federal Grant ARP	3,200,000.00	0	0	0	0	0	0	3,200,000.00
Total	\$3,200,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200,000.00

Part C - Project History

Fiscal Year	Authorizations	Encumbered	Expenditure	Balance
2025	1,600,000.00	0.00	0.00	1,600,000.00
2024	0.00	3,044,230.72	1,719,260.86	-4,763,491.58
2023	3,850,000.00	0.00	115,399.66	3,734,600.34
2022	1,200,000.00	0.00	1,906,197.42	-706,197.42
2021	800,000.00	0.00	1,043,435.29	-243,435.29
< 2021	6,518,618.00	0.00	5,452,660.00	1,065,958.00
Total	\$13,968,618.00	\$3,044,230.72	\$10,236,953.23	\$687,434.05

Part D - Approvals

Preparer <i>OPM Dept</i>	Date 09/27/2024	OPM Director/OPM Asst Director	Date
Department Head	Date	Director of Administration	Date
Director	Date	Mayor	Date