

# Capital Project Appropriation Request

9/27/2024

## FY 24/25

**Project:** 001275 Cummings Park  
**Agency:** 0262 Operations: Maintenance Parks

Oracle Date	
Commitments	
Obligations	
YTD Balance	
Amount Available	
Unfunded	

**Total Request: \$2,585,341.12**

### Part A - Description of Request

**Drainage**  
 Elements: All of the stormwater drainage pipes beneath the parking lots east and west of the pavilion are broken or not functioning, and therefore all need to be replaced before we repave. The concrete curbing is part of the drainage, as they direct the water towards the catch basins. The entrance circle is a rain garden. Elements that may not be included would be the guard station, landscaping, and lighting.  
 With regard the phasing of some projects, this is an illustration of the possible costs. The entire Cumming beachfront, with all of the elements in the attached graphic – parking lots, entry way with new guard house, promenades, event space (westmost of beachfront), new pumphouse access with privacy for neighbors (eastmost on beachfront) – was bid in September 2022. The low bid was \$2,020,000. There was insufficient funding, so Engineering did a summary bid in January of 2023 for just the work we are completing now – the beach promenades and pavilion plaza. The Vitti contract for this is \$1,676,287. If we do the parking lots and the rest of the entrance for \$2.5M, then that is a total of about \$4.2M – and this is without doing the event space area near the fishing pier or the pumphouse entrance.  
 In this particular example, the cost difference between doing it all in one and phasing will cost approximately \$3+ M.

### Part B - Appropriation Request Detail

Fund Source	FY 24/25	Capital Forecast						Total
	Amount	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
Federal Grant ARP	2,585,341.12	0	0	0	0	0	0	2,585,341.12
<b>Total</b>	<b>\$2,585,341.12</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,585,341.12</b>

### Part C - Project History

### Part D - Approvals

<b>Preparer</b> <i>OPM Dept</i>	<b>Date</b> 09/27/2024	<b>OPM Director/OPM Asst Director</b>	<b>Date</b>
<b>Department Head</b>	<b>Date</b>	<b>Director of Administration</b>	<b>Date</b>
<b>Director</b>	<b>Date</b>	<b>Mayor</b>	<b>Date</b>



