

# Capital Project Appropriation Request

8/21/2024

<b>FY 24/25</b>			<b>Oracle Date</b>	2024-08-05
			<b>Commitments</b>	\$0.00
<b>Project:</b>	C53143	BOE Security Upgrades	<b>Obligations</b>	\$388,598.00
<b>Agency:</b>	STFBOE	Short Term Financing: BOE - Capital	<b>YTD Balance</b>	\$1,239,412.00
			<b>Amount Available</b>	\$635,762.03
			<b>Unfunded</b>	\$603,649.97
<b>Total Request: \$819,948.32</b>				

**Part A - Description of Request**

The Stamford Public School with the City of Stamford received a 2023 School Security Competitive Grant which will provide funding to district wide school security infrastructure improvements. The purpose of this grant is to better protect Connecticut's students, teachers, faculty members and administrators from possible threats and hazards. City match was previously approved.

**Part B - Appropriation Request Detail**

Fund Source	FY 24/25 Amount	Capital Forecast						Total
		FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
State Grant	819,948.32	0	0	0	0	0	0	819,948.32
<b>Total</b>	<b>\$819,948.32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$819,948.32</b>

**Part C - Project History**

Fiscal Year	Authorizations	Encumbered	Expenditure	Balance
2025	300,000.00	0.00	85,648.00	214,352.00
2024	700,000.00	388,598.00	86,342.00	225,060.00
2023	800,000.00	0.00	0.00	800,000.00
<b>Total</b>	<b>\$1,800,000.00</b>	<b>\$388,598.00</b>	<b>\$171,990.00</b>	<b>\$1,239,412.00</b>

**Part D - Approvals**

<b>Preparer</b> <i>OPM Dept</i>	<b>Date</b> 08/21/2024	<b>OPM Director/OPM Asst Director</b> <i>Bill Maguire</i> <small>Bill Maguire (Aug 23, 2024 10:54 EDT)</small>	<b>Date</b> Aug 23, 2024
<b>Department Head</b> <i>Louis Casolo</i>	<b>Date</b> Aug 23, 2024	<b>Director of Administration</b> <i>[Signature]</i>	<b>Date</b> Aug 23, 2024
<b>Director</b> <i>[Signature]</i> <small>Matt Quinones (Aug 23, 2024 10:47 EDT)</small>	<b>Date</b> Aug 23, 2024	<b>Mayor</b> <i>[Signature]</i>	<b>Date</b> Aug 26, 2024
Request ID - 298	Project ID - 1302	User - JLazcano	Date Entered - 6/24/2024 5:07:40 PM
		Fiscal Year - 2025	Page 1 of 1



STATE OF CONNECTICUT  
DEPARTMENT OF EMERGENCY SERVICES & PUBLIC PROTECTION  
**DIVISION OF EMERGENCY MANAGEMENT & HOMELAND SECURITY**



Dear School Security Partner:

I am pleased to forward for your signature the attached **2023 School Security Competitive Grant Program** (Round 6) subgrant award. The attached award lists your entity's information, the location funded, the total project cost, state share, and local share.

Please take the time to review the information included in the award, initial, sign, and return the grant award to [SchoolSecurityGrant@ct.gov](mailto:SchoolSecurityGrant@ct.gov) within **45 days of your award date** to indicate your intent to accept funding under this program. Failure to do so may result in de-obligation of funding.

The related reporting compliance documents are available on our [website](#), and include the following:

- Quarterly Monitoring Form
- Reimbursement Data Sheet
- Reimbursement Verification Tool
- Emergency Plan Certification Form
- Full NCEF Checklist

Please take the time to familiarize yourself with the quarterly reporting requirements and reimbursement process.

In accordance with Conn. Gen. Statutes 10-222m and 10-222n, each local and regional board of education shall annually submit the school security and safety plan for each school under its jurisdiction to the Department of Emergency Services and Public Protection. Compliance with this requirement by the grantee will be confirmed prior to final reimbursement. Final payment will be withheld until a plan is submitted or the grantee is actively working on updating the plan.

Please feel free to contact us at [SchoolSecurityGrant@ct.gov](mailto:SchoolSecurityGrant@ct.gov) if you have any questions or need to make budgetary adjustments.

The Department of Emergency Services and Public Protection, Division of Emergency Management and Homeland Security is pleased to work with you to enhance the security and protection of Connecticut's schools and citizens.

Sincerely,

Brenda M.  
Bergeron

Digitally signed by Brenda  
M. Bergeron  
Date: 2023.09.26 16:32:59  
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Brenda M. Bergeron  
Deputy Commissioner  
Department of Emergency Services and Public Protection  
Division of Emergency Management and Homeland Security

