

**Request for Additional Appropriation
Operating Budget
FY 2025**

TO: Members of the Board of Finance and The Board of Representative
FROM: Caroline Simmons, Mayor, Mayor
DATE: 8/26/2024
PURPOSE: ACCOUNTING ASSISTANCE
DEPT: 1032 - Controller
REQUEST AMOUNT: \$350,000.00
FUNDING SOURCE: Contingency

Part A - Description of Request

To support Accounting assistance and temporary accounting staff to support the completion of the FY 2023 and FY 2024 audits





Part B - Computative Narrative

CLA (Clifton Larsen Allen) - \$200,000
 CFS - \$100,000
 Aston Carter - \$50,000

Part C - Account Information

Ref #	Prior Year's Expenditure	Approved by BOR	Revised Budget	Balance In Account	Projected Exp	Requested Amount
1000-1032-540601 - Finance/ Contracted Services	328,203	140,000	140,000	0	490,000	350,000.00
Total						\$350,000.00
Tax Impact						0.000015

Part D - Approvals

Teresa Viscariello, Department Head 	Date 26/08/2024	Elda Sinani, OPM Director  Bill Maguire (Aug 26, 2024 16:51 EDT)	Date 26/08/2024
Ben Barnes, Admin Director 	Date 26/08/2024	Caroline Simmons, Mayor 	Date 26/08/2024