

Capital Project Appropriation Request

8/21/2024

FY 24/25

Project: C56174 CITYWIDE SIGNALS
Agency: 0221 Operations: Traffic Engineering

Oracle Date	2024-08-05
Commitments	\$23,497.32
Obligations	\$118,926.80
YTD Balance	\$1,620,118.43
Amount Available	\$395,804.64
Unfunded	\$1,224,313.79

Total Request: \$3,375,000.00

Part A - Description of Request

Full traffic signal replacement at six intersections to increase safety and reduce congestion: Palmers Hill Road and Westover Road, Palmers Hill Road and Stillwater Road, Washington Boulevard and Broad Street, Greenwich Avenue and South State Street, South State Street and Elm Street, Cove Road, Shippan Ave, and Elm Street

Part B - Appropriation Request Detail

Fund Source	FY 24/25	Capital Forecast						Total
	Amount	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
State Grant	3,375,000.00	0	0	0	0	0	0	3,375,000.00
Total	\$3,375,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$3,375,000.00

Part C - Project History

Fiscal Year	Authorizations	Encumbered	Expenditure	Balance
2025	0.00	0.00	104,746.25	-104,746.25
2024	1,704,980.00	142,424.12	1,305,555.17	257,000.71
2023	552,542.63	0.00	261,738.00	290,804.63
2022	343,000.00	0.00	137,640.05	205,359.95
2021	573,520.00	0.00	213,046.00	360,474.00
< 2021	4,008,588.00	0.00	3,397,362.61	611,225.39
Total	\$7,182,630.63	\$142,424.12	\$5,420,088.08	\$1,620,118.43

Part D - Approvals

Preparer <i>OPM Dept</i>	Date 08/24/2024	OPM Director/OPM Asst Director <i>Bill Maguire</i> <small>Bill Maguire (Aug 22, 2024 12:25 EDT)</small>	Date Aug 22, 2024
Department Head <i>Frank Petise</i>	Date Aug 22, 2024	Director of Administration <i>[Signature]</i>	Date Aug 22, 2024
Director <i>[Signature]</i> <small>Matt Quiñones (Aug 22, 2024 12:19 EDT)</small>	Date Aug 22, 2024	Mayor <i>[Signature]</i>	Date Aug 22, 2024



STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION

2800 BERLIN TURNPIKE, P.O. BOX 317546
NEWINGTON, CONNECTICUT 06131-7546



July 3, 2024

The Honorable Caroline Simmons
Mayor
City of Stamford
Stamford Government Center
888 Washington Boulevard, 10th Floor
Stamford, Connecticut 06901
MayorsOffice@stamfordct.gov

Dear Mayor Simmons:

Subject: **Project Authorization Letter**
Traffic Signal Upgrades at Various Locations
State Project No. 0135-0349
Federal-Aid Project No. 1135(133)
Unique Entity Identifier No. M6TJF6HZ7M64
Master Agreement: 9.20-01(23)
CORE ID No. 24DOT0102AA
City of Stamford

On October 18, 2023, the State of Connecticut Department of Transportation (DOT) and the City of Stamford (Municipality) entered into the Master Municipal Agreement for Construction Projects (Master Agreement) noted above. This Project Authorization Letter (PAL) is issued pursuant to the Master Agreement. The capitalized terms used in this PAL are the same as those used in the Master Agreement.

The Municipality is responsible for the Administration of the Construction Project.

The Construction Project is to upgrade of traffic signal equipment at six intersections that are within existing city traffic signal systems. The intersections involved are located at Elm Street at Shippan Avenue, Elm Street at South State Street and I-95 Ramp, Greenwich Avenue at South State Street and I-95 Ramp, Stillwater Avenue at Palmers Hill Road, Palmers Hill Road at Westover Road, and Route 137 (Washington Avenue) at Broad Street and West Broad Street.

Funding for the Construction Project is provided under the Federal Congestion Mitigation and Air Quality Program (CMAQ) with a participation ratio of one hundred percent (100%) Federal funds up to the established Federal participation cap. For Construction Project costs that exceed the cap and are deemed eligible for Federal participation, funding will be provided by the Municipality with a participation ratio of one hundred percent (100%). Payment will be on a reimbursement basis. The maximum reimbursement to the Municipality under this PAL is \$3,189,500. In addition, any reimbursement for actual expenditures will be in accordance with the terms of the Master Agreement. Costs contained in this PAL shall not be exceeded without obtaining prior written permission from the DOT. Enclosed is an estimated cost break down for Construction Project activities. A Demand Deposit in the amount of Zero Dollars (\$0) is due to the DOT.

The Honorable Caroline Simmons

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July 3, 2024

The Municipality is responsible for the proper maintenance and operation of all Municipality's facilities constructed as part of this Construction Project, which includes the signal equipment at the six intersections and the sidewalk installations, upon completion of the project, to the satisfaction of the DOT and the Federal Highway Administration.


This Construction Project has been assigned a Disadvantaged Business Enterprise goal of five percent (5%) for construction and a goal of zero percent (0%) for Consultant Inspection Activities. The Municipality shall comply with the requirements pertaining to the goal, as stipulated in the Master Agreement.

The issuance of the PAL itself is not an authorization for the Municipality to begin performing work with respect to the Construction Project. The Municipality may advance or begin work on the Construction Project only after an Authorization to Award notice has been received from the DOT.

Please indicate your concurrence with the PAL by signing below on or before July 17, 2024 and returning a copy to the Project Manager listed below at the letterhead address. You may submit the Written Acknowledgement of the PAL to the DOT Project Manager by hard copy, facsimile, or electronic transmission (preferred). The Master Agreement and the PAL will be incorporated into one another in their entirety and contain the legal and binding obligations of the Municipality with respect to the Construction Project.


If you have any questions, please contact the Project Manager, Brian Natwick, at (860) 594-3203 or Brian.Natwick@ct.gov.

Very truly yours,

DocuSigned by:

AF5C6AA4ECCE4C5
James A. Fallon, P.E.
Assistant Chief Engineer
Bureau of Engineering and Construction

Enclosure

MUNICIPALITY'S ACKNOWLEDGEMENT OF PAL:

Concurred By: 
The Honorable Caroline Simmons
Mayor, City of Stamford

Date: 7/22/24

cc: Frank W. Petise, P.E., Bureau Chief – Transportation, Traffic & Parking, City of Stamford,
fpetise@stamfordct.gov

PAL ATTACHMENT
STATE PROJECT NO. 0135-0349
FEDERAL-AID PROJECT NO. 1135(133)
ESTIMATED CONSTRUCTION COSTS

Federal-Aid Participating-CMAQ (Federally Eligible, 100% Federal)

A. Contract Items	\$	3,189,500
B. Total Municipal Cost – Participating (A).....	\$	3,189,500
C. Incidentals to Construction – DOT Materials Testing.....	\$	30,000
D. Incidentals to Construction – DOT Administrative Oversight.....	\$	50,000
E. Incidentals to Construction – DOT Audits	\$	5,500
F. Total Incidentals to Construction – DOT (C+D+E).....	\$	185,500
G. Total Construction Cost – Participating (B+F)	\$	3,375,000

Federal-Aid Non-Participating (Federally Eligible, 100% Municipal)

H. Contingencies (10% of A).....	\$	318,950
I. Incidentals to Construction – Municipal Services.....	\$	50,000
J. Total Construction Cost – Non-Participating	\$	768,950

Summary

K. Total Construction Cost – Participating and Non-Participating (G+J).....	\$	4,143,950
L. Federal Proportionate Share of the Total Construction Cost (100% of G).....	\$	3,375,000
M. Municipal Proportionate Share of the Total Construction Cost (100% of J)	\$	760,968
N. Maximum Amount of Reimbursement to the Municipality (100% of B).....	\$	3,189,000
O. Demand Deposit Required from the Municipality (0% of F).....	\$	0