

Fee Proposal Form: New Roxbury (K-8) School - Project # 135-281N

**\$705,000**

Please complete your fee in yellow highlighted cells below.

Phase	Estimated Construction Cost	Fee (\$) Lump Sum amount	Notes
Construction Control Budget -Includes Items I, II, III below	\$76,495,177	NA	See Note 1
<b>I) Design and Construction of New School &amp; Logistics Plan(s)</b>			
Concept Design - Program Confirmation/Building Massing/Conceptual Site Design	NA	\$ 250,000.00	
Schematic Design (based on concept plan selected) -Includes Estimate Development, Estimate Reconciliation and VE/VM	NA	\$ 300,000.00	
Geotechnical Borings and Analysis	NA	\$ 35,000.00	See Note 5
Environmental Testing & Analysis	NA	\$ 30,000.00	See Note 7
Design Development -Includes Estimate Development, Estimate Reconciliation and VE/VM	NA	\$ 950,000.00	See Note 7
Construction Document/Bidding -Includes Estimate Development, Estimate Reconciliation and VE/VM	NA	\$ 1,250,000.00	See Note 7
Construction Administration	NA	\$ 840,000.00	See Note 7
FF&E (FF&E Budget of \$3,410,625.00)	NA	\$ 310,000.00	See Note 6
Added Fee for integrated Net Zero Design	NA	\$ -	See Note 3 and 9
Reimbursable (not to exceed)	NA	\$ 20,000.00	
Physical Model of proposed building and grounds	NA	\$ 25,000.00	
<b>SUB-TOTAL</b>		<b>\$ 4,010,000.00</b>	Notes 2-5 Apply Throughout
<b>II) Survey, Testing, and Design of HAZMAT Abatement &amp; Demolition Plans for Existing Buildings</b>			
Survey, Precon Testing, and Construction Documents for Demolition of existing school buildings	NA	\$ 70,000.00	See Note 7
Construction Administration (coordination with Owner's Monitor)	NA	\$ 15,000.00	See Note 7
Reimbursable (not to exceed)	NA	\$ 15,000.00	
<b>SUB-TOTAL</b>		<b>\$ 100,000.00</b>	Notes 2-5 Apply Throughout
<b>III) Construction Bid Documents for Fields and Site</b>			
Construction bid documents for fields and site work	NA	\$ 150,000.00	See Note 7
Construction Administration	NA	\$ 110,000.00	See Note 7
Reimbursable (not to exceed)	NA	\$ 5,000.00	
<b>SUB-TOTAL</b>		<b>\$ 265,000.00</b>	Notes 2-5 Apply Throughout
<b>TOTAL FEE</b>		<b>\$ 4,375,000.00</b>	See Notes 1 to 9

Provide Project Team Hourly Rates As A Separate Attachment

Provide Monthly Rate for Building Construction Administration Services (if Schedule Requires Extension)	\$ 35,000.00
Provide Monthly Rate for HAZMAT Construction Administration Services (if Schedule Requires Extension)	\$ 7,500.00
Provide Monthly Rate for Field and Site Construction Administration Services (if Schedule Requires Extension)	\$ 25,000.00

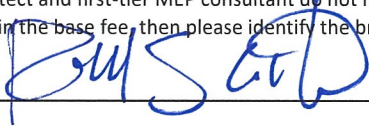
- Notes:**
- 1) Proposer's Total Fee shall be a lump sum fee tied to the scope of work herein, not construction cost.
  - 2) Fees are inclusive of any and all meetings required to meet project deliverables and provide proper owner updates, including, but not limited to, school building committee meetings, City boards and commissions, internal project team meetings, end user working meetings, city leadership meetings, AHJ and OSCGR meetings, utility grant meetings, commissioning/OPR meetings, and informal discussions as required.
  - 3) Base fee is inclusive of management, coordination, associated reporting, meetings, and documentation required by the A/E team for a minimum USGBC registered Leed Silver Certified Building and fulfillment of design and documentation requirements of the State of CT High Performance Design.
  - 3A) Site Survey provided by City
  - 4) Consider ConnDOT Study. Proposer shall be responsible for full traffic design/studies/AHJ coordination as required.
  - 5) Proposer shall provide a comprehensive soil testing program inclusive of all borings, test pits, and other criteria as required.
  - 6) FFE services to be comprehensive, including design of new FFE, incorporation of existing FFE, bidding, procurement, installation coordination and field oversight, administration, and closeout.

7) Fee shall include developing a soil management plan, soils laboratory analysis, and remedial action plan for the movement and disposal of soil to and from the site by a licensed environmental planner in accordance with all CT regulations.

8) Fee is inclusive of all DAS/OSGR bid packages (main construction, FFE, playgrounds, IT/AV, Demo/Hazmat) that will need to be developed by the architect.

9) If the Architect and first-tier MEP consultant do not have the capability/experience to produce a low Energy Use Intensity (EUI) design or potentially achieve net-zero within the base fee, then please identify the breakout cost for a specialty sustainability consultant to assist the City should they

Signature:



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Company Name and Address: TSKP STUDIO, 146 Wyllys Street, Hartford, CT 06106

**RFP No. 2024.0191**