

**Appendix B**

**Must be submitted separate from the proposal response.**

**Fee Proposal Form: New Roxbury K-8 School - Owner's Representative**

Please enter your fee ONLY in yellow highlighted cells below.

Firm name: **Arcadis US Inc.**

Project Budget (for Reference)	\$86,000,000			
Phase	Percentage	Hours	Fee (\$) Lump Sum	Notes
<b>I) Pre-Construction Services</b>				
Design Phase (6/1/24 - 4/8/25)				
Solicitation, award, & contract of services	NA	100.00	\$ 20,000.00	
Design Development -Design Develop -Constructability / Logistical Reviews -Budget & Scope monitoring & recommendations	NA	1000.00	\$ 190,000.00	
Bidding GMP Phase (4/9 - 5/30/25)	NA	200.00	\$ 38,000.00	
<b>I PreConstruction SUB-TOTAL</b>	<b>0.29%</b>	<b>1300.00</b>	<b>\$ 248,000.00</b>	
<b>II) Construction</b>				
<b>Phase 1 Mobilization &amp; New Building Construction</b>				
General Construction (6 / 2025 - 7 / 2027)		4650.00	\$ 697,500.00	
Close-Out (8/2027 - 2 / 2028)	NA	294.00	\$ 44,100.00	
<b>Phase II Demolition of Existing Building &amp; Site Reconstruction</b>	NA	0.00	\$ -	
General Construction (7 / 2027 - 5 / 2028)	NA	2046.00	\$ 306,900.00	
Close-Out (6 / 2028 - 12 / 2028)	NA	252.00	\$ 37,800.00	
Discount on Preconstruction Services (if applicable) if GMP signed with CM firm	NA	0.00	\$ -	
<b>II Construction SUB-TOTAL</b>	<b>1.26%</b>	<b>7242.00</b>	<b>\$ 1,086,300.00</b>	
<b>III) Move Management</b>				
<b>Phase 1 Mobilization &amp; New Building Construction</b>				
General Construction (6 / 2025 - 7 / 2027)		300.00	\$ 49,500.00	
Close-Out (8/2027 - 2 / 2028)		30.00	\$ 6,000.00	
<b>III Move Management SUB-TOTAL</b>	<b>0.06%</b>	<b>7572.00</b>	<b>\$ 55,500.00</b>	
<b>IV) Potential additional services OR may provide</b>				
Claims Analysis	0.00%	0.00	\$ -	
Full Estimating Services	0.00%	0.00	\$ -	
Full Project Scheduling Services	0.00%	0.00	\$ -	
	0.00%	0.00	\$ -	
	0.00%	0.00	\$ -	
<b>IV Potential additional services SUB-TOTAL</b>	<b>0.00%</b>	<b>0.00</b>	<b>\$ -</b>	
<b>V) Reimbursable Expenses</b>				
Videography (Multivista)	NA	NA	\$ 89,770	
	NA	NA		
<b>V Reimbursable Expenses SUB-TOTAL</b>			<b>\$ 89,770.00</b>	
<b>TOTAL FEE</b>	<b>1.72%</b>	<b>16114.00</b>	<b>\$ 1,479,570.00</b>	<b>All Notes Apply Throughout Above</b>

Separately, firms shall provide a breakdown matrix of project team staffing costs by position on a monthly basis throughout the construction phase. The format for the matrix can be at the firm's choosing, but should be clear to identify staffing levels throughout construction. For example, monthly costs for the project manager in a given month should be separate from that of the General Superintendent.

Per RFP Narrative: The owner has requested that the contractor advise on the construction schedule, and that there is the potential for the posted schedule to differ from the CM's recommendation. Therefore, in addition to providing the Total GCs above and the anticipate monthly staffing matrix based on 36 months, identify the monthly cost for GC's if construction were to be extended to fit the contractor's recommended schedule. Provide clarifying notes in space provided below as needed, including description of anticipated extension (e.g., mid construction, end of construction/site/closeout, etc).

**Construction Phase I Mobilization and New Building Construction:**

Provide Monthly Rate for General Conditions: Construction Phase I Mobilization and New Building Construction (In the event the schedule requires extension. This phase includes any enabling projects to mobilize the site.)	\$27,900
If OR believes Phase I construction schedule needs to be extended at rate above, indicate anticipated number of months	ZERO MONTHS
Provide Monthly Rate for Close Out for: Construction Phase I (In the event this phase requires an extension.)	\$ 6,300.00
If OR believes Phase I construction schedule needs to be extended at rate above, indicate anticipated number of months	ZERO MONTHS

**Construction Phase II Demolition of Building and Site Reconstruction**

Provide Monthly Rate for Phase II Demolition of Building and Site Reconstruction (In the event of the Schedule Requires Extension)	\$ 27,900.00
If OR believes construction schedule needs to be extended at rate above, indicate anticipated number of months	ZERO MONTHS
Provide Monthly Rate for Close Out for: Construction Phase II (In the event this phase requires an extension.)	\$ 6,300.00
If OR believes construction schedule needs to be extended at rate above, indicate anticipated number of months	ZERO MONTHS

**Notes:** Some note numbers are associated with specific bid line items noted above, but all notes are applicable for the full scope of work.

- 1) Proposer's Fees shall be lump sums tied to the scope of work herein, unless noted otherwise.
- 2) Fees are inclusive of any and all meetings required to meet project deliverables and provide proper owner updates, including, but not limited to, school building committee meetings, City boards and commissions, internal project team meetings, end user working meetings, city leadership meetings, AHJ and OSCGR meetings, utility grant meetings, commissioning/OPR meetings, and informal discussions as required.
- 3) LEED Silver Certification & CTHBC Required. OR will be responsible for monitoring and tracking deliverables and compliance provided by the A/E & CMAR.
- 4) Fee shall be inclusive of all phase development, coordination, and monitoring of schedule, milestone estimates, meetings, report outs, and servies defined in the Part A RFQ - 2.0 Scope of Typical Services.
- 5) Solicitation of services shall exclude the services of A/E Firm and CMAR. Services to include but not limited to: Commissioning Agent, Peer Reviewer, Special Inspection and Material Testing vendor, Hygienist, and Geotechnical Engineer.
- 6) The Owner anticipates at least one early bid package or 'Enabling Project', defined as a separate construction package of select scopes/trades that would normally be bid as part of the main building construction package. The early package is separate from the other OSCGR bid packages (main construction, FFE, IT/AV, Demo/Hazmat). OR's fee shall be responsible for overseeing and validating the CMAR's project manual (outside of actual drawing and specifications, which will be provided by the A/E Firm), inclusive of all bid forms, and all customary bidding activities for the early package.
- 7) Manage the coordination of the move from existing to new building. This includes assistance with the selection of the mover(s) and the coordination of on site logisitics of new furniture / equipment deliveries, other owner venders on site, and SPS during move-in.
- 8) All fees above are intended to represent the 'stand alone' value of the anticipated work. Should the Owner elect to forgoe a given service, that amount shall be deducted 100% from the contract value.

Signature: 

E-Mail Address: [brian.oblon@arcadis.com](mailto:brian.oblon@arcadis.com)

Company Name and Address: [Arcadis U.S., Inc. 213 Court Street Middletown, CT 06457](#)

**RFP No. 2024.0276**