

**REQUEST FOR ADDITIONAL APPROPRIATION**

Instructions: Complete all information in Parts A and B. Have Director/ Department Head sign and date on appropriate lines in Part C. Forward original to OPM Director, 10th Floor. OPM Director will forward to the Boards Submit to OPM by the 20th of the month in order to be included on the next Board of Finance and Representatives meeting agendas.

Part A - Account Information

		Grant Year	<b>FY23-24</b>
Project #	<u>GF3000007</u>	Dept. Name	<u>Youth Services Bureau</u>
Revenue #	<u>2800-5081-431321</u>	Account Title	<u>Summer Youth Employment</u>
Expend. #	<u>2800-5081-519203</u>	Account Title	<u>Seasonal Salaries</u>
	<u>\$54,054</u>		<u>FICA</u>
	<u>2800-5081-522200</u>		<u>\$ 4,135</u>

Source: CT Dept of Children & Families

	<b>Request Amount</b>	<b><u>\$58,189</u></b>
Previous Year's Expenditure		<u>                    </u>
Department Request		<u>                    </u>
Approved by Mayor		<u>                    </u>
Approved by Finance Board		<u>                    </u>
Approved by Board of Reps.		<u>                    </u>
Revised Budget		<u>                    </u>
Balance in Account		<u>                    </u>
Projected Exp. & Enc.		<u>                    </u>

Part B - Request Description and Supporting Calculations

The Youth Services Bureau (YSB) receives an annual grant from the CT Department of Children and Families to support the Stamford's Youth programs. The main grant supports the YSB grant. The enhancement of \$17,208 has been designated for the Summer Youth Employment Program. This year there was a supplement of \$40,981 for the Summer Youth Employment Program for a total funding of \$58,189. This funding will pay for seasonal salaries and FICA.

The Summer Youth Employment program is funded by three sources:

- \* Local Community Donations - This is the majority of the funding and is in the operating budget.
- \* The Grant from the CT Department of Children and Families - The was *not* in the operating budget.
- \* \$25,000 from the Mayor's Budget - This is in the operating budget.

TAX IMPACT                      0.000 Mills

Part C - Approvals

*Michelle Lappas*                      Jun 26, 2024  
Michelle Lappas (Jun 26, 2024 10:55 EDT)  
 Michelle Lappas, Program Manager, YSB

*Bill Maguire*                      Jun 27, 2024  
Bill Maguire (Jun 27, 2024 11:52 EDT)  
 Elda Sinani, Director OPM

*Terri Drew*                      Jun 26, 2024  
Terri Drew (Jun 26, 2024 12:05 ADT)  
 Terri Drew, Director, Youth Service Bureau

*Benjamin Barnes*                      Jun 27, 2024  
 Benjamin Barnes, Director of Administration

*Anita Carpenter*                      Jun 26, 2024  
 Anita Carpenter, Grants Officer

*Caroline Simmons*                      Jun 27, 2024  
 Caroline Simmons, Mayor

**YSB**

Name:

[Empty Box]

SFY

Budget:

[Empty Box]

2024

**(4000) REVENUE**

Yellow - Supports Terri Drew's Salary - S63114 / 2000035 FY2024  
Green - City's Match for Terri's Salary - S63114 / TIGF-FY2024  
Blue - Summer Youth Employment - GF3000007 / G93048 FY2024

SFY Budget: Total Current Expenses

Budget

BALANCE

4001	DCF Income (Main Grant)	\$50,236		\$0	\$50,236
4002	DCF Income (Enhancement)	\$17,208		\$0	\$17,208
4003	Municipal Match	\$50,236		\$0	\$50,236
4004	DCF Supplemental Income	\$40,981		\$0	\$40,981
	<b>Total DCF-Overseen Income</b>	<b>\$158,661</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,661</b>

**(5000) DIRECT EXPENSES**

<b>5100 DIRECT SERVICE ACTIVITIES</b>		\$0	\$0	\$0	\$0
5101	After-School Programs			\$0	\$0
5102	Community Service Facilitation			\$0	\$0
5103	Counseling			\$0	\$0
5104	Drop-In Centers			\$0	\$0
5105	Employment Services			\$0	\$0
5106	Juvenile Review Board			\$0	\$0
5107	Mentoring			\$0	\$0
5108	Parent/Child Support Groups			\$0	\$0
5109	Positive Youth Development			\$0	\$0
5110	Prevention Services			\$0	\$0
5111	Recreational Programs			\$0	\$0
5112	Special Education Services			\$0	\$0
5113	Summer Camp			\$0	\$0
	Other:			\$0	\$0
	Other:			\$0	\$0

**5200 REFERRED DIRECT SERVICE ACTIVITIES**

<b>5200 REFERRED DIRECT SERVICE ACTIVITIES</b>		\$0	\$0	\$0	\$0
5201	After-School Programs			\$0	\$0
5202	Community Service Facilitation			\$0	\$0
5203	Counseling			\$0	\$0
5204	Drop-In Centers			\$0	\$0
5205	Employment Services			\$0	\$0
5206	Juvenile Review Board			\$0	\$0
5207	Mentoring			\$0	\$0