

REQUEST FOR ADDITIONAL APPROPRIATION

Instructions: Complete all information in Parts A and B. Have Director/ Department Head sign and date on appropriate lines in Part C. Forward original to OPM Director, 10th Floor. OPM Director will forward to the Boards Submit to OPM by the 20th of the month in order to be included on the next Board of Finance and Representatives meeting agendas.

Part A - Account Information

		Grant Year	FY23-24
Project #	<u>F33112</u>	Dept. Name	<u>Department of Health</u>
Revenue #	<u>2800-3810-432102</u>	Account Title	<u>Federal Assistance</u>
Expend. #			<u>PHHSBG</u>
	<u>2800-3810-540601</u>	Account Title	<u>Contracted Services</u>
	<u>\$341</u>		

Source: 100% Grant Funded (CDC)

	Request Amount	<u>\$341</u>
Previous Year's Expenditure		<u> </u>
Department Request		<u> </u>
Approved by Mayor		<u> </u>
Approved by Finance Board		<u> </u>
Approved by Board of Reps.		<u> </u>
Revised Budget		<u> </u>
Balance in Account		<u> </u>
Projected Exp. & Enc.		<u> </u>

Part B - Request Description and Supporting Calculations

The PHHSBG grant addresses current preventable health-related concerns such as diabetes, hypertension and obesity. The funding was estimated at \$38,680 and the actual funding was \$39,021. The additional \$341 will be used for contracted services.

TAX IMPACT 0.000 Mills

Part C - Approvals

Jody Bishop-Pullan Jun 26, 2024
Jody Bishop-Pullan (Jun 26, 2024 10:20 EDT)
 Jody Bishop-Pullan, Director of Health

Bill Maguire Jun 27, 2024
Bill Maguire (Jun 27, 2024 14:04 EDT)
 Elda Sinani, Director OPM

Louis DeRubies Jun 27, 2024
Louis DeRubies (Jun 27, 2024 11:50 EDT)
 Louis DeRubies, Director of Public Safety

Benjamin Barnes Jun 27, 2024
 Benjamin Barnes, Director of Administration

Anita Carpenter Jun 27, 2024
 Anita Carpenter, Grants Officer

Caroline Simmons Jun 27, 2024
 Caroline Simmons, Mayor