Capital Project Request FY 2025-2031

11/14/2023 2:28:42 PM

1360 001360 PARKING DIVISION VEHICLES

		Dept Priority	1	**Tier**	0
Oracle Date		**YTD Balance**			
Encumbered		**Amount Available**			
Advanced		**Unfunded**			

Agency: 0029 Special Revenue: Parking Fund
Contact: Frank Petise - (203) 977-4124 - fpetise@stamfordct.gov
Location: Citywide
Neighborhood: **Voting District:**

Project Description - Existing Parking Division vehicles range in age from 6 to 16 years old and the necessary maintenance to them is beyond the vehicle worth. $100,000 a year will allow us to purchase 2 vehicles per year that are outfitted for the type of equipment, mileage, and wear and tear for parking enforcement.

Detailed Project Cost	
Design Development	$0
Construction Related	$0
Equipment Acquisition	$100,000
Miscellaneous Costs	$0
Professional Services	$0
Land Acquisition	$0
Art Work	$0
FY 24/25 Total	**$100,000**

Justification for Inclusion in Capital Plan

- ☐ Cost Savings
- ☐ Life Safety
- ☑ Continues On-Going Project
- ☐ Leverages Other Funds
- ☑ Infrastructure
- ☐ Quality of Life
- ☐ Plan Related
- ☐ Public Safety Health
- ☐ Mandated Legal
- ☑ Positive Revenue Impact
- ☑ Positive Operational Impact/Efficiency
- ☐ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Vendor Estimate	$0

Request		FY 24/25					Capital Forecasts						
Funding Source	**Term**	**Dept**	**Planning**	**Mayor**	**BOF**	**Adopted**	**FY 25/26**	**FY 26/27**	**FY 27/28**	**FY 28/29**	**FY 29/30**	**FY 30/31**	**Total**
Other	10	100,000	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	700,000
		100,000	**0**	**0**	**0**	**0**	**100,000**	**100,000**	**100,000**	**100,000**	**100,000**	**100,000**	**700,000**

Comments - The project can be funded with surplus from the Parking Fund.