

Capital Project Request FY 2025-2031

11/9/2023 12:14:35 PM

412 CPB504 BOE SAFETY AND SECURITY

Agency: 0900 Board of Education: Capital

Contact: Katherine LoBalbo - 203-977-5165 - KLoBalbo@StamfordCT.gov

Location: Various Schools

Neighborhood:

Voting District:

		Dept Priority	2	Tier	0
Oracle Date	2023-11-01	YTD Balance	857,358.98		
Encumbered	156,125.39	Amount Available	682,357.98		
Advanced		Unfunded	175,001.00		

Project Description - FY 24/25 Security Infrastructure Compliance (\$700K)

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
				Fiscal Year	Authorization	Encumbered	Expenditure
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings	2024	0.00	0.00	372,551.38
Construction Related	\$600,000	<input checked="" type="checkbox"/>	Life Safety	2023	550,000.00	156,125.39	256,002.94
Equipment Acquisition	\$0	<input checked="" type="checkbox"/>	Continues On-Going Project	2022	600,000.00	0.00	675,662.33
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds	2021	1,000,000.00	0.00	733,590.28
Professional Services	\$100,000	<input checked="" type="checkbox"/>	Infrastructure	2020	500,000.00	0.00	60,832.73
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life	< 2020	3,715,000.00	0.00	3,252,876.97
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related				
FY 24/25 Total	\$700,000	<input checked="" type="checkbox"/>	Public Safety Health				
		<input checked="" type="checkbox"/>	Mandated Legal				
		<input type="checkbox"/>	Positive Revenue Impact				
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input type="checkbox"/>	Other				

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	700,000	0	0	0	0	0	0	0	0	0	0	700,000
		700,000	0	0	0	0	0	0	0	0	0	0	700,000

Comments - Authorized/Funded: FY 21-22: Roxbury Limited Doors (\$250K), Stillmeadow Front Vestibule (\$100K), Stark Front Vestibule (\$200K). Note Northeast Fire Alarm Canceled (Project Conducted in 2017) FY 20-21 - Northeast Doors at Media Center/Playground (\$75K), KT Murphy Front Entry Vestibule (\$150K), Fire Alarm Upgrades Scofield, KT, and Stillmeadow (\$700K) FY 24/25 Security Infrastructure Compliance (\$700K)

Capital Project Request FY 2025-2031

11/9/2023 12:14:41 PM

1300 CP4000018 STAMFORD HIGH - LTFP DM/AR

Agency: 0900 Board of Education: Capital
Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov
Location: 55 Strawberry Hill Avenue
Neighborhood: **Voting District:**

		Dept Priority	4	Tier	0
Oracle Date	2023-11-01	YTD Balance	16,950,000.00		
Encumbered	0.00	Amount Available	0.00		
Advanced		Unfunded	16,950,000.00		

Project Description - FY 24/25 Roofs, Fire Alarm Upgrade, Front Entrance Improvement DM/AR

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$2,350,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$200,000
Land Acquisition	\$0
Art Work	\$0
FY 24/25 Total	\$2,550,000

Cost Savings
 Life Safety
 Continues On-Going Project
 Leverages Other Funds
 Infrastructure
 Quality of Life
 Plan Related
 Public Safety Health
 Mandated Legal
 Positive Revenue Impact
 Positive Operational Impact/Efficiency
 Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2024	16,950,000.00	0.00	0.00
Total Expenditures	\$16,950,000.00	\$0.00	\$0.00

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	1,630,000	0	0	0	0	0	0	0	0	0	0	1,630,000
State Grant		920,000	0	0	0	0	0	0	0	0	0	0	920,000
		2,550,000	0	0	0	0	0	0	0	0	0	0	2,550,000

Comments - Deferred Maintenance/Asset Renewal Based on Long Term Facilities Master Plan.

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
State Grant		2,530,000	2,530,000	2,530,000	2,530,000	2,530,000	0	0	0	0	0	0	2,530,000
Bond (City)	20	14,420,000	14,420,000	14,420,000	14,420,000	14,420,000	0	0	0	0	0	0	14,420,000
		16,950,000	16,950,000	16,950,000	16,950,000	16,950,000	0	0	0	0	0	0	16,950,000

Capital Project Request FY 2025-2031

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1386 001386 SHS- SOLAR PANEL PROJECT

Agency: 0900 Board of Education: Capital
Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	5	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Rooftop PV Panel Installation

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$1,945,709	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$150,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 24/25 Total	\$2,095,709	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 24/25					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30		FY 30/31
Bond (City)	20	838,284	0	0	0	0	0	0	0	0	0	0	838,284
State Grant	20	1,257,425	0	0	0	0	0	0	0	0	0	0	1,257,425
		2,095,709	0	0	0	0	0	0	0	0	0	0	2,095,709

Comments - Sustainable infrastructure investment.

Capital Project Request FY 2025-2031

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1388 001388 WESTOVER - SOLAR PANEL PROJECT

Agency: 0900 Board of Education: Capital
Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	6	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Rooftop PV Panel Installation

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$1,496,920	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$100,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 24/25 Total	\$1,596,920	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 24/25					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30		FY 30/31
Bond (City)	20	638,768	0	0	0	0	0	0	0	0	0	0	638,768
State Grant		958,152	0	0	0	0	0	0	0	0	0	0	958,152
		1,596,920	0	0	0	0	0	0	0	0	0	0	1,596,920

Comments - Sustainable infrastructure investment.

Capital Project Request FY 2025-2031

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1387 001387 STRAWBERRY HILL - SOLAR PANEL PROJECT

Agency: 0900 Board of Education: Capital
 Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov
 Location:
 Neighborhood: Voting District:

		Dept Priority	7	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Rooftop PV Panel Installation

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$421,014	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$40,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 24/25 Total	\$461,014	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	184,406	0	0	0	0	0	0	0	0	0	0	184,406
State Grant		276,608	0	0	0	0	0	0	0	0	0	0	276,608
		461,014	0	0	0	0	0	0	0	0	0	0	461,014

Comments - Sustainable infrastructure investment

Capital Project Request FY 2025-2031

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1381 001381 AITE - LTFP DM/AR

Agency: 0900 Board of Education: Capital

Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov

Location:

Neighborhood:

Voting District:

		Dept Priority	8	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - FY 24/25 Fire Alarm

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$370,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$30,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 24/25 Total	\$400,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	400,000	0	0	0	0	0	0	0	0	0	0	400,000
		400,000	0	0	0	0	0	0	0	0	0	0	400,000

Comments - Deferred Maintenance/Asset Renewal Based on Long Term Facilities Master Plan.

Capital Project Request FY 2025-2031

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1385 001385 ROGERS - SOLAR PANEL PROJECT

Agency: 0900 Board of Education: Capital
Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov
Location:
Neighborhood: **Voting District:**

Dept Priority	8	Tier	0
Oracle Date		YTD Balance	
Encumbered		Amount Available	
Advanced		Unfunded	

Project Description - Rooftop PV Panel Installation

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$851,824	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$50,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 24/25 Total	\$901,824	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)		360,730	0	0	0	0	0	0	0	0	0	0	360,730
State Grant		541,094	0	0	0	0	0	0	0	0	0	0	541,094
		901,824	0	0	0	0	0	0	0	0	0	0	901,824

Comments - Renewable energy infrastructure.

Capital Project Request FY 2025-2031

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1384 001384 HART - LTFP DM/AR

Agency: 0900 Board of Education: Capital

Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov

Location:

Neighborhood:

Voting District:

		Dept Priority	11	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - FY24/25 Roof and Waterproofing (DM/AR), Accessible Single User Bathrooms (DM/AR)

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$1,650,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$150,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 24/25 Total	\$1,800,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 24/25					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30		FY 30/31
Bond (City)	20	720,000	0	0	0	0	0	0	0	0	0	0	720,000
State Grant	20	1,080,000	0	0	0	0	0	0	0	0	0	0	1,080,000
		1,800,000	0	0	0	0	0	0	0	0	0	0	1,800,000

Comments - Deferred Maintenance/Asset Renewal Based on Long Term Facilities Master Plan.

Capital Project Request FY 2025-2031

11/9/2023 12:15:10 PM

1382 001382 TOQUAM - LTFP DM/AR

Agency: 0900 Board of Education: Capital

Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov

Location:

Neighborhood:

Voting District:

		Dept Priority	12	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - FY 24/25 Switchgear Updates/Replacement

Detailed Project Cost	Amount	Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$725,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$30,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 24/25 Total	\$755,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	755,000	0	0	0	0	0	0	0	0	0	0	755,000
		755,000	0	0	0	0	0	0	0	0	0	0	755,000

Comments - Deferred Maintenance/Asset Renewal Based on Long Term Facilities Master Plan.

Capital Project Request FY 2025-2031

11/9/2023 12:15:13 PM

1383 001383 TURN OF RIVER - LTFP DM/AR

Agency: 0900 Board of Education: Capital

Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov

Location:

Neighborhood:

Voting District:

		Dept Priority	13	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Roof replacement (DM/AR)

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$2,550,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$200,000
Land Acquisition	\$0
Art Work	\$0
FY 24/25 Total	\$2,750,000

Cost Savings
 Life Safety
 Continues On-Going Project
 Leverages Other Funds
 Infrastructure
 Quality of Life
 Plan Related
 Public Safety Health
 Mandated Legal
 Positive Revenue Impact
 Positive Operational Impact/Efficiency
 Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 24/25					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30		FY 30/31
Bond (City)	20	1,100,000	0	0	0	0	0	0	0	0	0	0	1,100,000
State Grant	0	1,650,000	0	0	0	0	0	0	0	0	0	0	1,650,000
		2,750,000	0	0	0	0	0	0	0	0	0	0	2,750,000

Comments - Deferred Maintenance/Asset Renewal Based on Long Term Facilities Master Plan.

Capital Project Request FY 2025-2031

11/9/2023 12:15:16 PM

186 C5B627 DISTRICT-WIDE ASBESTOS ABATEMENT

Agency: 0900 Board of Education: Capital
Contact: Katherine LoBalbo - (203)977-5165 - KLoBalbo@StamfordCT.gov
Location: District Wide
Neighborhood: **Voting District:**

		Dept Priority	14	Tier	0
Oracle Date	2023-11-01	YTD Balance	64,431.52		
Encumbered	26,231.70	Amount Available	64,431.52		
Advanced		Unfunded	0.00		

Project Description - Response Actions to Damaged Materials - \$100K Specific Abatement Projects at Northeast Offices (\$20,000) and Turn of River Second Floor (\$80,000); FY24/25 AHERA Compliance (\$300K)

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$300,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 24/25 Total	\$300,000

Cost Savings
 Life Safety
 Continues On-Going Project
 Leverages Other Funds
 Infrastructure
 Quality of Life
 Plan Related
 Public Safety Health
 Mandated Legal
 Positive Revenue Impact
 Positive Operational Impact/Efficiency
 Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2024	0.00	0.00	24,162.20
2023	200,000.00	26,231.70	120,092.89
2022	0.00	0.00	187,304.90
2021	0.00	0.00	328,878.32
2020	250,000.00	0.00	215,187.54
< 2020	7,056,250.00	0.00	6,539,960.93

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	300,000	0	0	0	0	0	0	0	0	0	0	300,000
		300,000	0	0	0	0	0	0	0	0	0	0	300,000

Comments - Compliance with the Asbestos Hazard Emergency Response Act (AHERA)

