

# Capital Project Request FY 2025-2031

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**76 C71196 CMOM- SEWER CAPACITY MANAGEMENT, OPERATION & MAINTENANCE**

**Agency:** 0033 **Special Revenue:** Water Pollution Control  
**Contact:** Ann Brown - (203)-977-5896 - abrown2@stamfordct.gov  
**Location:** ALL OF STAMFORD'S SANITARY SEWERS  
**Neighborhood:** **Voting District:**

<b>Dept Priority</b>	1	<b>Tier</b>	0
<b>Oracle Date</b>	2023-11-01	<b>YTD Balance</b>	145,622.09
<b>Encumbered</b>	4,846.23	<b>Amount Available</b>	6,825.08
<b>Advanced</b>		<b>Unfunded</b>	138,797.01

**Project Description** - PROGRAM TO ASSESS THE SEWER INFRASTRUCTURE FOR CONVEYANCE CAPACITY AND STRUCTURAL INTEGRITY. ELEMINATION/ABATEMENT OF EXTRANIOUS FLOW INTO SEWER SYSTEM DUE INFLOW AND INFILTRATION DURING INTENSE STORMS WILL BE EVALUATED FOR CORRECTIVE MEASURES TO BE IMPLEMENTED.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$600,000	<input type="checkbox"/> Cost Savings		Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$0	<input type="checkbox"/> Life Safety		2024	0.00	0.00	7,896.84
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project		2023	0.00	4,846.23	14,748.32
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds		2022	0.00	0.00	68,081.80
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure		2021	0.00	0.00	32,399.15
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life		2020	0.00	0.00	37,927.17
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related		< 2020	2,550,000.00	0.00	2,238,478.40
<b>FY 24/25 Total</b>	<b>\$600,000</b>	<input type="checkbox"/> Mandated Legal					
		<input type="checkbox"/> Positive Revenue Impact					
		<input type="checkbox"/> Positive Operational Impact/Efficiency					
		<input type="checkbox"/> Other					
				Method Used in Estimating Cost:		Estimated change in annual operating cost:	
						\$0	

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
State Grant		275,000	0	0	0	0	0	275,000	0	275,000	0	0	825,000
WPCA Reserve Fund		325,000	0	0	0	0	0	300,000	0	300,000	0	0	925,000
		<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>575,000</b>	<b>0</b>	<b>575,000</b>	<b>0</b>	<b>0</b>	<b>1,750,000</b>

**Comments** - Clean Water Fund Planning Grant (\$275,000)

# Capital Project Request FY 2025-2031

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**184 CP9270 SANITARY PUMPING STATION UPGRADE**

**Agency:** 0033 **Special Revenue:** Water Pollution Control  
**Contact:** Ann Brown - (203)-977-5896 - abrown2@StamfordCT.gov  
**Location:** VARIOUS LOCATIONS  
**Neighborhood:** **Voting District:**

		<b>Dept Priority</b>	2	<b>Tier</b>	0
<b>Oracle Date</b>	2023-11-01	<b>YTD Balance</b>	2,513,071.06		
<b>Encumbered</b>	464,838.72	<b>Amount Available</b>	2,024,275.20		
<b>Advanced</b>		<b>Unfunded</b>	488,795.86		

**Project Description** - To upgrade pumping stations to replace aged equipment, improve operation and maintenance and ensure reliability.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$650,000	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$1,450,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
<b>FY 24/25 Total</b>	<b>\$2,100,000</b>	<input type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2024	1,050,000.00	0.00	80,767.41
2023	500,000.00	464,838.72	0.00
2021	400,000.00	0.00	43,225.00
2020	0.00	0.00	80,772.65
< 2020	5,667,700.00	0.00	4,435,026.16
<b>Total Expenditures</b>	<b>\$7,617,700.00</b>	<b>\$464,838.72</b>	<b>\$4,639,791.22</b>

  

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (WPCA)		2,100,000	0	0	0	0	1,300,000	300,000	300,000	0	0	0	4,000,000
		<b>2,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>

**Comments** - Funds will be utilized for Saddle Rock Pump Station Upgrades for Design (\$120,000) and Construction (\$1,280,000) Alvord Lane and Commerce Rd Pump Station Upgrades for Design (\$530,000) Various pumping stations to replace aged equipment, improve operation and maintenance and ensure reliability (\$170,000)

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
WPCA Reserve Fund		1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,800,000	1,300,000	300,000	300,000	0	0	4,750,000
		<b>1,050,000</b>	<b>1,050,000</b>	<b>1,050,000</b>	<b>1,050,000</b>	<b>1,050,000</b>	<b>1,800,000</b>	<b>1,300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>4,750,000</b>

# Capital Project Request FY 2025-2031

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**30 C71282 VEHICLE REPLACEMENT AND REPAIR**

**Agency:** 0033 **Special Revenue:** Water Pollution Control  
**Contact:** Ann Brown - (203)-977-5896 - abrown2@StamfordCT.gov  
**Location:** STAMFORD WPCA  
**Neighborhood:** **Voting District:**

		<b>Dept Priority</b>	3	Tier	0
<b>Oracle Date</b>	2023-11-01	<b>YTD Balance</b>	117,099.51		
<b>Encumbered</b>	24,015.00	<b>Amount Available</b>	25,985.00		
<b>Advanced</b>		<b>Unfunded</b>	91,114.51		

**Project Description** - Replace aging vehicles and purchase of a new Vac/Jet Truck

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$0
Equipment Acquisition	\$700,000
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
<b>FY 24/25 Total</b>	<b>\$700,000</b>

Cost Savings  
 Life Safety  
 Continues On-Going Project  
 Leverages Other Funds  
 Infrastructure  
 Quality of Life  
 Plan Related  
 Public Safety Health  
 Mandated Legal  
 Positive Revenue Impact  
 Positive Operational Impact/Efficiency  
 Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2024	50,000.00	0.00	0.00
2023	50,000.00	24,015.00	0.00
2022	0.00	0.00	98,937.60
< 2020	900,000.00	0.00	759,947.89
<b>Total Expenditures</b>	<b>\$1,000,000.00</b>	<b>\$24,015.00</b>	<b>\$858,885.49</b>

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
WPCA Reserve Fund	20	700,000	0	0	0	0	50,000	50,000	50,000	50,000	0	0	900,000
		<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>900,000</b>

**Comments** - Replace aging vehicles (\$50,000) and purchase of a new Vac/Jet Truck (\$650,000)

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
WPCA Reserve Fund		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	0	250,000
		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>