





# Capital Project Request FY 2025-2031

11/9/2023 12:23:11 PM

**85 CP5231 SAFE ROUTES TO SCHOOLS**

**Agency:** 0221 Operations: Traffic Engineering  
**Contact:** Frank Petise - (203) 977-4124 - fpetise@stamfordct.gov  
**Location:** Neighborhood Streets in School areas  
**Neighborhood:** **Voting District:**

		<b>Dept Priority</b>	3	<b>Tier</b>	0
<b>Oracle Date</b>	2023-11-01	<b>YTD Balance</b>	100,000.00		
<b>Encumbered</b>	750.00	<b>Amount Available</b>	99,250.00		
<b>Advanced</b>		<b>Unfunded</b>	750.00		

**Project Description** - Matching funds for federal and state grants received to construct sidewalks around schools. \$2M Federal Earmark. \$4,440,000M Transportation Alternatives (TA) Grant, each program has a match of 20%. Additionally, the City is responsible to cover the design cost for the TA project (\$360,000).

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$1,650,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
<b>FY 24/25 Total</b>	<b>\$1,650,000</b>	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2023	0.00	750.00	0.00
2021	0.00	0.00	42,146.26
2020	0.00	0.00	10,911.00
< 2020	425,000.00	0.00	271,192.74
<b>Total Expenditures</b>	<b>\$425,000.00</b>	<b>\$750.00</b>	<b>\$324,250.00</b>

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
Consultant Estimate	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	1,650,000	0	0	0	0	0	500,000	0	0	0	0	2,150,000
		<b>1,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,150,000</b>

# Capital Project Request FY 2025-2031

11/9/2023 12:23:15 PM

**1290 001290 STRAWBERRY HILL/NEWFIELD AVE CORRIDOR IMPROVEMENTS**

**Agency:** 0221 Operations: Traffic Engineering  
**Contact:** Frank Petise - (203) 977-4124 - fpetise@stamfordct.gov  
**Location:** Strawberry Hill Avenue/Newfield Avenue  
**Neighborhood:** Belltown - Glenbrook **Voting District:** 12

		<b>Dept Priority</b>	4	<b>Tier</b>	0
<b>Oracle Date</b>		<b>YTD Balance</b>			
<b>Encumbered</b>		<b>Amount Available</b>			
<b>Advanced</b>		<b>Unfunded</b>			

**Project Description** - For the design and construction match of the Strawberry Hill/Newfield Ave Corridor Improvement Project. The City has applied for a \$20,000,000 federal Safe Streets and Roads for all grant (and is confident of being awarded the funds) and a \$4 Million CTDOT LOTCIP grant to comprehensively rebuild the Strawberry Hill and Newfield Ave Corridor from Hoyt Street to Hirsch Road. \$4,000,000 is the required 20% match for the federal grant and \$1,000,000 is for design and construction match of the LOTCIP project. If Grant is not awarded, the funding can go to other improvements along this deadly corridor.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$1,500,000	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$3,500,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
<b>FY 24/25 Total</b>	<b>\$5,000,000</b>	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
Consultant Estimate	\$0

Request		FY 24/25					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30		FY 30/31
Bond (City)	20	5,000,000	0	0	0	0	0	0	0	0	0	0	5,000,000
		<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>

**Comments** - Project is located in Districts 6, 11, 12, 14, 15. The Safe Streets and Roads for All recipients will be announced in December 2023.

History		FY 23/24					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29		FY 29/30
Bond (City)	20	0	0	0	0	0	5,000,000	0	0	0	0	0	5,000,000
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>