

Capital Project Request FY 2025-2031

11/9/2023 12:24:12 PM

1368 001368 DOWNTOWN BIG BELLY UNITS

Agency: 0214 Operations: Solid Waste

Contact: Dan Colleluori - (203) 977-4117 - dcolleluori@StamfordCT.gov

Location:

Neighborhood:

Voting District:

		Dept Priority	1	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Adopting smart waste and recycling systems. If adopted the city has an opportunity to significantly decrease collection frequency potentially an operating cost savings, and cleaner streets that are easier to maintain.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$0	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$84,000	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 24/25 Total	\$84,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	84,000	0	0	0	0	0	0	0	0	0	0	84,000
		84,000	0	0	0	0	0	0	0	0	0	0	84,000

Capital Project Request FY 2025-2031

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1378 001378 TRANSFER STATION SAFETY UPGRADES

Agency: 0214 **Operations:** Solid Waste

Contact: Dan Colleluori - (203) 977-4117 - dcolleluori@StamfordCT.gov

Location:

Neighborhood:

Voting District:

	Dept Priority	2	Tier	0
Oracle Date		YTD Balance		
Encumbered		Amount Available		
Advanced		Unfunded		

Project Description - Installation of a misting system and jersey barriers; replacement exhaust fans; lighting upgrades

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$380,000	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 24/25 Total	\$380,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	380,000	0	0	0	0	0	0	0	0	0	0	380,000
		380,000	0	0	0	0	0	0	0	0	0	0	380,000

Comments - replacement exhaust fans \$65k; lighting upgrades \$65k; jersey barriers \$200k; misters \$50k

Capital Project Request FY 2025-2031

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1356 001356 TRANSFER STATION UPGRADES – CANAL WALL REPLACEMENT

Agency: 0214 Operations: Solid Waste

Contact: Dan Colleluori - (203) 977-4117 - dcolleluori@StamfordCT.gov

Location: 101 Harborview Ave

Neighborhood: Shippan

Voting District: 01

		Dept Priority	3	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Replacement/upgrade to Canal wall supporting Solid Waste/WPCA facility.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$800,000	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 24/25 Total	\$800,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	800,000	0	0	0	0	11,500,000	0	0	0	0	0	12,300,000
		800,000	0	0	0	0	11,500,000	0	0	0	0	0	12,300,000

Comments - A condition assessment report for the bulkhead at Solid Waste/WPCA along the canal dated May 2019 indicated that the average rating of the wall was a 3.9 - poor to serious condition. The City has requested the consultant who prepared the 2019 report for a current assessment and cost estimate update. FY24/25 request is used to fund for design. Long-term alternatives were estimated at \$1.9MM and \$8MM in 2019. FY25/26 request is the high figure included in the 2019 wall assessment report compounded for 6 years at 6% to make an \$11.5 MM request out to 2026 from 2019. That is construction request.