

Capital Project Request FY 2025-2031

10/18/2023 8:48:39 AM

5 C56182 STREET PATCH & RESURFACING

Agency: 0211 **Operations:** Traffic & Road Maintenance
Contact: Thomas Turk - (203) 977-5919 - tturk@StamfordCT.gov
Location: 1
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	0
Oracle Date	2023-10-17	YTD Balance	3,229,193.90		
Encumbered	2,613,655.08	Amount Available	729,192.90		
Advanced		Unfunded	2,500,001.00		

Project Description - Patch and resurface Stamford's roadway infrastructure using accepted engineering standards. This includes milling, overlay, reconstruction, associated fixes to public streets and associated subsurface replacements for drainage system.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$10,000,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 24/25 Total	\$10,000,000

- Cost Savings
- Life Safety
- Continues On-Going Project
- Leverages Other Funds
- Infrastructure
- Quality of Life
- Plan Related
- Public Safety Health
- Mandated Legal
- Positive Revenue Impact
- Positive Operational Impact/Efficiency
- Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2024	5,000,000.00	0.00	4,786,813.20
2023	8,936,524.23	2,613,655.08	13,328,064.45
2022	14,000,000.00	0.00	12,194,451.49
2021	11,205,753.58	0.00	9,596,530.16
2020	11,492,402.42	0.00	6,638,567.27
< 2020	61,695,395.45	0.00	59,942,801.13

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	10,000,000	0	0	0	0	0	0	0	0	0	0	10,000,000
		10,000,000	0	0	0	0	0	0	0	0	0	0	10,000,000

Comments - A new survey was conducted highlighting the top 200 worst roads in the City. Funds are needed to complete the drainage and paving work.

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	10,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0	0	0	10,000,000
		10,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0	0	0	10,000,000

Capital Project Request FY 2025-2031

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11 C56123 CITYWIDE SIDEWALKS RECONSTRUCTION

Agency: 0211 **Operations:** Traffic & Road Maintenance
Contact: Thomas Turk - (203) 977-5919 - tturk@StamfordCT.gov
Location: Citywide
Neighborhood: **Voting District:**

		Dept Priority	3	Tier	0
Oracle Date	2023-10-17	YTD Balance	948,780.12		
Encumbered	712,133.89	Amount Available	648,780.12		
Advanced		Unfunded	300,000.00		

Project Description - Reconstruction of major sections of sidewalks (i.e. entire street length, block length) and critical reconstruction of existing walkways. Outside of the Downtown area.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$1,000,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 24/25 Total	\$1,000,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2024	300,000.00	0.00	502,995.81
2023	1,997,217.00	712,133.89	181,358.01
2022	200,000.00	0.00	417,275.54
2021	250,000.00	0.00	885,746.72
2020	550,000.00	0.00	163,311.88
< 2020	22,007,223.00	0.00	21,492,838.03
Method Used in Estimating Cost:		Estimated change in annual operating cost:	
		\$0	

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000
		1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000

Comments - Sidewalk is more expensive per foot than street paving. It is much more labor intensive, requires more precise work and concrete cost more than asphalt.

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	500,000	300,000	300,000	300,000	300,000	0	0	0	0	0	0	500,000
		500,000	300,000	300,000	300,000	300,000	0	0	0	0	0	0	500,000

