

Capital Project Request FY 2025-2031

10/19/2023 4:00:06 PM

1369 001369 CITYWIDE FACILITIES - BUILDING AND ENERGY MANAGEMENT SYSTEMS

Dept Priority	1	Tier	0
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Agency: 0261 **Operations:** Maintenance Facilities
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location:
Neighborhood: **Voting District:**

Oracle Date		YTD Balance	
Encumbered		Amount Available	
Advanced		Unfunded	

Project Description - Installation and/or Upgrading of Building Management Systems and Energy Management Systems at City Facilities Primary Facilities to include Government Center, Old Town Hall, Police Department Building, and Central Fire Department Building Mission critical to Mayor's Climate Change Executive Order Action Plan

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$665,402	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 24/25 Total	\$665,402	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Based on quotes	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	665,402	0	0	0	0	0	0	0	0	0	0	665,402
		665,402	0	0	0	0	0	0	0	0	0	0	665,402

Comments - FY25 Request Siemens Desigo Upgrade at GC - \$87,352 Siemens Panel Migration at GC - \$155,886 Siemens Unit for Exhaust Fan 28 at GC - \$3,746 Siemens BAU Agreement for 3 Years - \$28,812 Old Town Hall BMS System Installation - \$212,458 Central Fire Department BMS System Installation - \$145,380 Note: Leverage Eversource Utility Incentive Programs Police Department BMS Upgrades - \$31,768

Capital Project Request FY 2025-2031

10/19/2023 4:00:09 PM

1370 001370 CITYWIDE FACILITIES - ENERGY AND SUSTAINABILITY AUDIT

Agency: 0261 **Operations:** Maintenance Facilities
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	2	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - ASHRAE Level 2 Energy Audit Program and Sustainability Initiatives Development Mission critical to Mayor's Climate Change Executive Order Action Plan

Detailed Project Cost	Amount	Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$0	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$77,534	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work		<input type="checkbox"/> Plan Related
FY 24/25 Total		<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Professional service estimate	

Request		FY 24/25					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
Bond (City)	20	77,534	0	0	0	0	50,000	50,000	50,000	50,000	50,000	50,000	377,534
		77,534	0	0	0	0	50,000	50,000	50,000	50,000	50,000	50,000	377,534

Comments - FY25 ASHRAE Level 2 Audit at Government Center - \$31,865 ASHRAE Level 2 Audit at Police Department - \$23,169 Sustainability Initiatives Development - \$22,000 Note: Leverage Eversource Utility Incentive Programs

Capital Project Request FY 2025-2031

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1371 001371 CITYWIDE FACILITIES - PLUMBING AND SEWER PIPE REPLACEMENT

Agency: 0261 **Operations:** Maintenance Facilities
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location:
Neighborhood: **Voting District:**

Dept Priority		3	Tier	0
Oracle Date		YTD Balance		
Encumbered		Amount Available		
Advanced		Unfunded		

Project Description - Citywide Replacement Program of Main Plumbing Lines and Sewer Lines in City Owned Facilities

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$225,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	
FY 24/25 Total	

Cost Savings
 Life Safety
 Continues On-Going Project
 Leverages Other Funds
 Infrastructure
 Quality of Life
 Plan Related
 Public Safety Health
 Mandated Legal
 Positive Revenue Impact
 Positive Operational Impact/Efficiency
 Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past Experience	

Request		FY 24/25					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
Bond (City)	20	225,000	0	0	0	0	225,000	225,000	225,000	100,000	100,000	100,000	1,200,000
		225,000	0	0	0	0	225,000	225,000	225,000	100,000	100,000	100,000	1,200,000

Comments - FY25 Replacement of Main Plumbing Lines and Sewer Lines in City Owned Facilities

Capital Project Request FY 2025-2031

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175 CP6908 ROOF REPLACEMENT

Agency: 0261 **Operations:** Maintenance Facilities
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location: Citywide
Neighborhood: **Voting District:**

		Dept Priority	4	Tier	0
Oracle Date	2023-10-17	YTD Balance	627,672.48		
Encumbered	117,793.26	Amount Available	427,672.48		
Advanced		Unfunded	200,000.00		

Project Description - Upgrade city owned roofs that have passed its warranty/useful life.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$300,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 24/25 Total	\$300,000

Cost Savings
 Life Safety
 Continues On-Going Project
 Leverages Other Funds
 Infrastructure
 Quality of Life
 Plan Related
 Public Safety Health
 Mandated Legal
 Positive Revenue Impact
 Positive Operational Impact/Efficiency
 Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2024	200,000.00	0.00	2,802.85
2023	210,000.00	117,793.26	643,238.92
2022	680,000.00	0.00	40,120.21
2021	250,000.00	0.00	9,146.96
2020	150,000.00	0.00	52,138.69
< 2020	2,615,608.00	0.00	2,612,694.63

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	300,000	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	900,000
		300,000	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	900,000

Comments - FY 23/24- Request \$200,000 and citywide upgrades per damage or deteriorated roofs over life span Vehicle Maintenance Building - Balance to be used for this site - \$1M replacement w/provisions for future solar panels 1..Forest Street- Upper IRMA Roof sections - \$200,000 2. Dorothy Heroy roof and gables- \$50,000 FY25 - Kweskin Dressing Room Theater Roof Repair/Water Tight - \$200,000 (SB) FY25 - Citywide Roof Repair Fund - \$100,000 (SB)

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	250,000	200,000	200,000	200,000	200,000	150,000	150,000	150,000	0	0	0	700,000
		250,000	200,000	200,000	200,000	200,000	150,000	150,000	150,000	0	0	0	700,000

Capital Project Request FY 2025-2031

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1293 CP4000008 ELECTRIC VEHICLE CHARGING STATIONS

Agency: 0261 **Operations:** Maintenance Facilities
Contact: William Klous - (203) 977-5520 - WKlous@StamfordCT.gov
Location: 100 Magee Avenue
Neighborhood: **Voting District:**

		Dept Priority	5	Tier	0
Oracle Date	2023-10-17	YTD Balance	125,000.00		
Encumbered	0.00	Amount Available	0.00		
Advanced		Unfunded	125,000.00		

Project Description - Scope: Install infrastructure for an EV Fleet in City yards. Justification: Last year President Biden signed an executive order that set a target for half of all government fleets to be zero-emissions capable (including battery electric or BEV, plug-in hybrid electric or PHEV, and fuel cell electric vehicles or FCEV) by 2030. That EO in conjunction with Governor Lamont’s announcement in December of last year directing Connecticut State Agencies & Municipalities to implement actions that reduce carbon emissions by 2030, including municipal fleets, means the City should begin building it’s EV infrastructure for City Vehicles. There are grants currently available, however, they are for public facing charging infrastructure only and need to be accessible by the public 24 hours a day. City Yards are not. When grants are announced catering to government fleets, more than likely every other government will be vying for the funds available. In addition, both the public sector and private sector will be building their infrastructure and starting the process of converting their fleets to zero emissions vehicles leading to long lead times. This will be compounded by already excessive lead times on both vehicles and charger components due to supply shortages. Starting the process as a City project, we can still move towards making our City fleet greener.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year							
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings		Fiscal Year	Authorization	Encumbered	Expenditure				
Construction Related	\$250,000	<input checked="" type="checkbox"/> Life Safety		2024	125,000.00	0.00	0.00				
Equipment Acquisition	\$125,000	<input type="checkbox"/> Continues On-Going Project		Total Expenditures	\$125,000.00	\$0.00	\$0.00				
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Method Used in Estimating Cost:</td> <td style="width: 50%;">Estimated change in annual operating cost:</td> </tr> <tr> <td></td> <td style="text-align: right;">\$0</td> </tr> </table>				Method Used in Estimating Cost:	Estimated change in annual operating cost:		\$0
Method Used in Estimating Cost:	Estimated change in annual operating cost:										
	\$0										
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure									
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life									
Art Work	\$0	<input type="checkbox"/> Plan Related									
FY 24/25 Total	\$375,000	<input type="checkbox"/> Public Safety Health									
		<input type="checkbox"/> Mandated Legal									
		<input type="checkbox"/> Positive Revenue Impact									
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency									
		<input type="checkbox"/> Other									

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)		0	0	0	0	0	0	0	0	0	0	0	0
Bond (City)	20	375,000	0	0	0	0	375,000	125,000	0	0	0	0	875,000
		375,000	0	0	0	0	375,000	125,000	0	0	0	0	875,000

Comments - Electric Vehicle Charging Stations (for CITY Vehicles) FY25 EV Electrical Service Infrastructure at Vehicle Maintenance Building, Magee Ave Site - \$250,000 (SB) Note: Leverage Eversource Utility Incentive Programs

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	0	0	625,000

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	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	0	0	625,000
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Capital Project Request FY 2025-2031

10/19/2023 4:00:21 PM

379 CP3805 HEATING SYSTEM REPLACEMENT

Agency: 0261 **Operations:** Maintenance Facilities
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location: Various locations
Neighborhood: **Voting District:**

		Dept Priority	6	Tier	0
Oracle Date	2023-10-17	YTD Balance	691,353.04		
Encumbered	15,970.00	Amount Available	271,779.19		
Advanced		Unfunded	419,573.85		

Project Description - City Facilities Heating and Cooling Units to be upgraded

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$0
Equipment Acquisition	\$420,000
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 24/25 Total	\$420,000

Cost Savings
 Life Safety
 Continues On-Going Project
 Leverages Other Funds
 Infrastructure
 Quality of Life
 Plan Related
 Public Safety Health
 Mandated Legal
 Positive Revenue Impact
 Positive Operational Impact/Efficiency
 Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2024	200,000.00	0.00	11,480.18
2023	0.00	15,970.00	4,915.64
2022	0.00	0.00	8,125.38
2021	250,000.00	0.00	167.21
2020	250,000.00	0.00	25,271.25
< 2020	275,000.00	0.00	217,717.30

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Contractor Estimates	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	420,000	0	0	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,620,000
		420,000	0	0	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,620,000

Comments - Balance to be utilized to replace RTUs and AHUs at Multiple Fire Departments and Highways Building FY25 Request to replace Boiler with high efficiency unit at Facilities Building. Current boiler can no longer be repaired if it stops working and is at the end of its life cycle FY26 - FY31 to create predictive program on end of life cycle replacements and upgrades to high efficiency units across City Owned Facilities

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	200,000	200,000	200,000	200,000	200,000	100,000	100,000	50,000	0	0	0	450,000
		200,000	200,000	200,000	200,000	200,000	100,000	100,000	50,000	0	0	0	450,000

Capital Project Request FY 2025-2031

10/19/2023 4:00:24 PM

542 CP7019 ADA COMPLIANCE- CITY FACILITIES

Agency: 0261 **Operations:** Maintenance Facilities
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location: Citywide
Neighborhood: **Voting District:**

		Dept Priority	7	Tier	0
Oracle Date	2023-10-17	YTD Balance	435,890.39		
Encumbered	30,300.00	Amount Available	385,890.39		
Advanced		Unfunded	50,000.00		

Project Description - Prepared detailed report by outside consultant Institute of Human Design of all City Facilities which indicates these regulations adopted revised, enforceable accessibility standards called the 2010 ADA Standards for Accessible Design "2010 Standards" or "Standards". The 2010 Standards set minimum requirements – both scoping and technical – for newly designed and constructed or altered State and local government facilities, public accommodations, and commercial facilities to be readily accessible to and usable by individuals with disabilities

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$15,000	<input checked="" type="checkbox"/>	Cost Savings	Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$50,000	<input checked="" type="checkbox"/>	Life Safety	2024	50,000.00	0.00	0.00
Equipment Acquisition	\$137,850	<input checked="" type="checkbox"/>	Continues On-Going Project	2023	200,000.00	30,300.00	34,250.00
Miscellaneous Costs	\$5,000	<input type="checkbox"/>	Leverages Other Funds	2022	200,000.00	0.00	55,702.97
Professional Services	\$10,000	<input checked="" type="checkbox"/>	Infrastructure	2021	200,000.00	0.00	354,117.34
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life	2020	150,000.00	0.00	85,301.22
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related	< 2020	300,000.00	0.00	104,438.08
FY 24/25 Total	\$217,850	<input type="checkbox"/>	Mandated Legal				
		<input type="checkbox"/>	Positive Revenue Impact				
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input type="checkbox"/>	Other				
				Method Used in Estimating Cost:		Estimated change in annual operating cost:	
				Professional service estimate		\$0	

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	217,850	0	0	0	0		0	0	0	0	0	
		217,850	0	0	0	0		0	0	0	0	0	

Comments - FY25 Request to move forward on July 2016 Citywide ADA Assessment of City Facilities Project Yerwood Center Elevator Installation for ADA Code Compliance - \$137,850 Multiple City Parking Garages, Multiple City Fire Departments, and Various City Owned and Operated Facilities - \$80,000

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	100,000	50,000	50,000	50,000	50,000	100,000	100,000	100,000	0	0	0	400,000
		100,000	50,000	50,000	50,000	50,000	100,000	100,000	100,000	0	0	0	400,000

Capital Project Request FY 2025-2031

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1373 001373 CITYWIDE FACILITIES - LIFE SAFETY SYSTEM UPGRADES

Agency: 0261 **Operations:** Maintenance Facilities
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	8	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Life Safety Systems Upgrades across City Owned Facilities

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$80,000	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work		<input type="checkbox"/> Plan Related
FY 24/25 Total		<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past Experience	

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	80,000	0	0	0	0	80,000	80,000	80,000	80,000	80,000	80,000	560,000
		80,000	0	0	0	0	80,000	80,000	80,000	80,000	80,000	80,000	560,000

Comments - FY25 - FY31 Fire Panel Upgrades; Strobe Upgrades; Life Safety Code Compliance - \$80,000

Capital Project Request FY 2025-2031

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1372 001372 CITYWIDE FACILITIES - GARAGE DOOR REPLACEMENTS

Agency: 0261 Operations: Maintenance Facilities
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	9	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Citywide Replacement Program for 156 Garage Doors in City Owned Facilities

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$90,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work		<input type="checkbox"/> Plan Related
FY 24/25 Total		<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past project costs	

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	90,000	0	0	0	0	90,000	90,000	90,000	0	0	0	360,000
		90,000	0	0	0	0	90,000	90,000	90,000	0	0	0	360,000

Comments - FY25 - FY28 156 City Garage Doors x \$2,307 per door for a total of \$360,000

Capital Project Request FY 2025-2031

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1374 001374 CITYWIDE FACILITIES - EFFICIENCY WINDOW REPLACEMENT

Agency: 0261 **Operations:** Maintenance Facilities
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	10	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Program for Efficiency Window Replacements across City Owned Facilities

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$95,000	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work		<input type="checkbox"/> Plan Related
FY 24/25 Total		<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past Experience	

Request		FY 24/25					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
Bond (City)	20	95,000	0	0	0	0	95,000	9,500	9,500	9,500	95,000	9,500	323,000
		95,000	0	0	0	0	95,000	9,500	9,500	9,500	95,000	9,500	323,000

Comments - FY25 - FY31 Begin replacement program for energy efficient windows across city owned properties

Capital Project Request FY 2025-2031

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1375 001375 CITYWIDE FACILITIES - FLOORING REPLACEMENT

Agency: 0261 **Operations:** Maintenance Facilities
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	11	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Program to replace flooring in City Owned Facilities

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$165,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work		<input type="checkbox"/> Plan Related
FY 24/25 Total		<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Vendor Estimate	

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	165,000	0	0	0	0	165,000	165,000	165,000	165,000	165,000	165,000	1,155,000
		165,000	0	0	0	0	165,000	165,000	165,000	165,000	165,000	165,000	1,155,000

Comments - FY25 - FY31 Replace flooring at Government Center across multiple floors with mixture of Carpet Tile and Vinyl Replace flooring at City Owned Buildings

Capital Project Request FY 2025-2031

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1376 001376 CITYWIDE FACILITIES - FIXTURES, FURNISHINGS AND EQUIPMENT UPGRADES

Dept Priority	12	Tier	0
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Agency: 0261 **Operations:** Maintenance Facilities
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location:
Neighborhood: **Voting District:**

Oracle Date		YTD Balance	
Encumbered		Amount Available	
Advanced		Unfunded	

Project Description - Program to replace Fixtures, Furnishings and Equipment (FFE) at City Owned Facilities

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$0	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$185,000	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work		<input type="checkbox"/> Plan Related
FY 24/25 Total		<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past Experience	

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	185,000	0	0	0	0	185,000	185,000	185,000	185,000	185,000	185,000	1,295,000
		185,000	0	0	0	0	185,000	185,000	185,000	185,000	185,000	185,000	1,295,000

Comments - FY25 - FY31 Begin program to replace FFE in multi-floors at Government Center Replace and upgrade FFE at City Owned Facilities

Capital Project Request FY 2025-2031

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387 CP3416 CURTAIN CALL RENOVATIONS

Agency: 0261 Operations: Maintenance Facilities
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location: Curtain Call/Dressing Room Theatre - Sterling Farms
Neighborhood: **Voting District:**

		Dept Priority	13	Tier	0
Oracle Date	2023-10-17	YTD Balance	56,985.69		
Encumbered	0.00	Amount Available	99.69		
Advanced		Unfunded	56,886.00		

Project Description - Kveskin Theater and Dressing Room Theater Building Upgrades

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$46,200	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$8,490	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 24/25 Total	\$54,690	<input type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
< 2020	895,001.00	0.00	838,015.31
Total Expenditures	\$895,001.00	\$0.00	\$838,015.31

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	54,690	0	0	0	0	0	0	0	0	0	0	54,690
		54,690	0	0	0	0	0	0	0	0	0	0	54,690

Comments - FY25 Request: Kveskin stage refinishing; Kveskin stage winch motor and pulleys; \$54,690

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	300,000	150,000	0	0	0	50,000	50,000	50,000	0	0	0	450,000
		300,000	150,000	0	0	0	50,000	50,000	50,000	0	0	0	450,000