

# Capital Project Request FY 2025-2031

10/19/2023 4:02:08 PM

**453 CP6810 CUMMINGS PARK/BEACH**

**Agency:** 0262 Operations: Maintenance Parks  
**Contact:** Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov  
**Location:** SHIPPAN AVENUE STAMFORD, CT  
**Neighborhood:** Shippan **Voting District:** 01

		<b>Dept Priority</b>	1	<b>Tier</b>	1
<b>Oracle Date</b>	2023-10-17	<b>YTD Balance</b>	926,956.80		
<b>Encumbered</b>	1,650,359.75	<b>Amount Available</b>	177,511.09		
<b>Advanced</b>		<b>Unfunded</b>	749,445.71		

**Project Description - Cummings Park Upgrade**

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
				Fiscal Year	Authorization	Encumbered	Expenditure
Design Development	\$75,000	<input type="checkbox"/>	Cost Savings	2024	1,000,000.00	0.00	0.00
Construction Related	\$3,225,000	<input type="checkbox"/>	Life Safety	2023	500,000.00	1,650,359.75	33,656.55
Equipment Acquisition	\$0	<input checked="" type="checkbox"/>	Continues On-Going Project	2022	500,000.00	0.00	0.00
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds	2020	100,000.00	0.00	2,000.00
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure	< 2020	1,000,000.00	0.00	487,026.90
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life	<b>Total Expenditures</b>	<b>\$3,100,000.00</b>	<b>\$1,650,359.75</b>	<b>\$522,683.45</b>
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related	<b>Method Used in Estimating Cost:</b>			
<b>FY 24/25 Total</b>	<b>\$3,300,000</b>	<input checked="" type="checkbox"/>	Public Safety Health	<b>Estimated change in annual operating cost:</b>			
		<input type="checkbox"/>	Mandated Legal	\$0			
		<input checked="" type="checkbox"/>	Positive Revenue Impact				
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input type="checkbox"/>	Other				

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	3,300,000	0	0	0	0	1,500,000	750,000	0	0	0	0	5,550,000
		<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,550,000</b>

**Comments -** Free Balance of \$926,956.80 will be used for Phase 1 which is the Beach promenade/new shade canopies along board walk/ interior bathroom upgrades to Beach pavilion FY 24-25 request- \$3,300,000 Phase 2 Beachfront/Entrance circle and vendor parking improvements This includes renovation of the West Plaza to make it a permittable event venue, western & eastern parking lots designed to conform to Zoning (tree islands) and the COS Storm water Drainage Manual, WPCA pump house entrance driveway and enclosure, and border fencing to adequately separate park activities from residential neighbors. Upgrades to Conti Men's and Women Bathroom and renovations to Softball fields 4 and 5. Pavilion Bathroom interior upgrades- \$500,000 Tennis Courts (6) bays to be upgraded w post tension concrete- \$510,000 (\$85,000 per court x 6) Out years FY 24-25- Conte Building Bathroom facility upgrades- \$400,000 FY 25-26 Lighted ball fields @ Field 4 and 5- \$950,000

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	3,300,000	1,000,000	1,000,000	1,000,000	1,000,000	400,000	950,000	0	0	0	0	4,650,000
		<b>3,300,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>400,000</b>	<b>950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,650,000</b>

# Capital Project Request FY 2025-2031

10/19/2023 4:02:11 PM

**451 CP6809 SCALZI PARK**

**Agency:** 0262 **Operations:** Maintenance Parks  
**Contact:** Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov  
**Location:** 97 Bridge St, Stamford, CT 06905  
**Neighborhood:** Ridgeway - Bulls Head **Voting District:** 14

		<b>Dept Priority</b>	2	<b>Tier</b>	1
<b>Oracle Date</b>	2023-10-17	<b>YTD Balance</b>	474,698.12		
<b>Encumbered</b>	16,750.00	<b>Amount Available</b>	8,250.00		
<b>Advanced</b>		<b>Unfunded</b>	466,448.12		

**Project Description** - Scalzi Park Capital Upgrades

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development \$50,000	<input checked="" type="checkbox"/> Cost Savings
Construction Related \$1,350,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition \$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs \$0	<input type="checkbox"/> Leverages Other Funds
Professional Services \$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition \$0	<input checked="" type="checkbox"/> Quality of Life
Art Work \$0	<input checked="" type="checkbox"/> Plan Related
<b>FY 24/25 Total \$1,400,000</b>	<input type="checkbox"/> Public Safety Health
	<input checked="" type="checkbox"/> Mandated Legal
	<input checked="" type="checkbox"/> Positive Revenue Impact
	<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
	<input type="checkbox"/> Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2024	421,000.00	0.00	0.00
2023	0.00	16,750.00	4,551.88
< 2020	75,000.00	0.00	0.00
<b>Total Expenditures</b>	<b>\$496,000.00</b>	<b>\$16,750.00</b>	<b>\$4,551.88</b>

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	1,400,000	0	0	0	0	650,000	0	0	0	0	0	2,050,000
		<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,050,000</b>

**Comments** - Balance of \$474,698.12 to be used to close out Bocce court upgrade to make regulation size with drainage and utility upgrades. Current conditions are over its life span of use and are not ADA accessible. and additional funding will go to the next priority Priority #1- Scalzi Park (12) Tennis Courts upgrade \$1,300,000 - Courts to be upgraded with post tension concrete which will include drainage and new fencing- Outyears Priority #2- Maintenance Building upgrade- which will include ADA accessibility bathroom upgrades and Maintenance garage upgrades interior an exterior-- FY 25/26 Request \$400,000. Priority #3- Cubeta Stadium LED retro fit for Sport lights and scoreboard upgrade- Use of authorized capital balance within park lighting of \$360,000- FY 25-26 Request- \$390,000- estimated proposal from Brightcove \$750,000

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	771,000	421,000	421,000	421,000	421,000	800,000	50,000	0	0	0	0	1,621,000
		<b>771,000</b>	<b>421,000</b>	<b>421,000</b>	<b>421,000</b>	<b>421,000</b>	<b>800,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,621,000</b>

# Capital Project Request FY 2025-2031

10/19/2023 4:02:14 PM

**1282 002180 WEST BEACH PARK**

**Agency:** 0262 Operations: Maintenance Parks  
**Contact:** Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov  
**Location:** 818 Shippan Avenue, Stamford, CT 06902  
**Neighborhood:** Shippan **Voting District:** 01

		<b>Dept Priority</b>	3	<b>Tier</b>	1
<b>Oracle Date</b>		<b>YTD Balance</b>			
<b>Encumbered</b>		<b>Amount Available</b>			
<b>Advanced</b>		<b>Unfunded</b>			

**Project Description** - West Beach and Park upgrades

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$75,000	<input type="checkbox"/> Cost Savings
Construction Related	\$1,225,000	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
<b>FY 24/25 Total</b>	<b>\$1,300,000</b>	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
City Engineering Department	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	10	1,300,000	0	0	0	0	500,000	0	0	0	0	0	1,800,000
		<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>

**Comments** - FY24-25 Request- \$1,300,000 Priority #1 - Surface upgrade/Artificial turf replacement \$1.3 million- Original turf is over life span of 10 years which is required to replace all turf carpets we are on year 15. FY 25-26 Request Priority #2- Parking lot upgrades to include design and installation of scour protection wall along the beachfront that divides the shore and parking lot to be upgraded which will protect erosion and heaving due to storm surges and extreme tidal flooding- Estimated by engineering department. ARP funding in the amount Of \$200,000 t be used

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	1,239,000	50,000	50,000	0	0	100,000	50,000	0	0	0	0	1,389,000
		<b>1,239,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,389,000</b>

# Capital Project Request FY 2025-2031

10/19/2023 4:02:17 PM

**169 C56139 PLAYGROUND REHABILITATION**

**Agency:** 0262 Operations: Maintenance Parks  
**Contact:** Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov  
**Location:** Citywide  
**Neighborhood:** **Voting District:**

		<b>Dept Priority</b>	4	<b>Tier</b>	1
<b>Oracle Date</b>	2023-10-17	<b>YTD Balance</b>	50,215.80		
<b>Encumbered</b>	4,403.64	<b>Amount Available</b>	215.80		
<b>Advanced</b>		<b>Unfunded</b>	50,000.00		

**Project Description** - To upgrade citywide playgrounds to meet CPSC/ASTM guidelines and provide shelter at all summer playground program sites. Additional funds will be used to upgrade existing playgrounds to meet current standards. To include Fall Safety Tile surface and pour in place safety surface

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$0
Equipment Acquisition	\$100,000
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
<b>FY 24/25 Total</b>	<b>\$100,000</b>

Cost Savings  
 Life Safety  
 Continues On-Going Project  
 Leverages Other Funds  
 Infrastructure  
 Quality of Life  
 Plan Related  
 Public Safety Health  
 Mandated Legal  
 Positive Revenue Impact  
 Positive Operational Impact/Efficiency  
 Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2024	50,000.00	0.00	0.00
2023	0.00	4,403.64	40,606.80
2022	225,000.00	0.00	357,886.01
2021	0.00	0.00	77,489.36
2020	75,000.00	0.00	21,639.57
< 2020	2,888,000.00	0.00	2,685,758.82

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
Past Experience	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	100,000	0	0	0	0	50,000	50,000	0	0	0	0	200,000
		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Comments** - FY 24-25 Request- \$100,000 Citywide Playground upgrades per the inspection report annually

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	0	0	0	150,000
		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

# Capital Project Request FY 2025-2031

10/19/2023 4:02:20 PM

**1286 CP4000006 COVE ISLAND PARK**

**Agency:** 0262 Operations: Maintenance Parks  
**Contact:** Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov  
**Location:** 1125 Cove Rd, Stamford, CT 06902  
**Neighborhood:** Cove **Voting District:** 08

		<b>Dept Priority</b>	5	<b>Tier</b>	1
<b>Oracle Date</b>	2023-10-17	<b>YTD Balance</b>	100,000.00		
<b>Encumbered</b>	0.00	<b>Amount Available</b>	0.00		
<b>Advanced</b>		<b>Unfunded</b>	100,000.00		

**Project Description** - Cove Island Park upgrades

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
				Fiscal Year	Authorization	Encumbered	Expenditure
Design Development	\$25,000	<input checked="" type="checkbox"/>	Cost Savings	2024	100,000.00	0.00	0.00
Construction Related	\$425,000	<input checked="" type="checkbox"/>	Life Safety	<b>Total Expenditures</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Equipment Acquisition	\$0	<input checked="" type="checkbox"/>	Continues On-Going Project				
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds				
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure				
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life				
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related				
<b>FY 24/25 Total</b>	<b>\$450,000</b>	<input checked="" type="checkbox"/>	Public Safety Health				
		<input checked="" type="checkbox"/>	Mandated Legal				
		<input checked="" type="checkbox"/>	Positive Revenue Impact				
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input type="checkbox"/>	Other				
				<b>Method Used in Estimating Cost:</b>		<b>Estimated change in annual operating cost:</b>	
						\$0	

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	450,000	0	0	0	0	75,000	50,000	0	0	0	0	575,000
		<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>575,000</b>

**Comments** - FY 24-25 Request \$450,000 Priority #1 Tennis Court upgrades- \$350,000- courts to be post tension concrete and pickle ball lines included for play Priority #2 Quigley Beach house bathroom Facility upgrades - \$50,000 design and concept/plan Pedestrian pathway and signage upgrades- \$25,000

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	450,000	100,000	100,000	100,000	100,000	50,000	50,000	0	0	0	0	550,000
		<b>450,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550,000</b>



# Capital Project Request FY 2025-2031

10/19/2023 4:02:26 PM

**173 C56079 PARKS FENCING**

**Agency:** 0262 Operations: Maintenance Parks  
**Contact:** Kevin Murray - (203) 977-4606 - kmurray@stamfordct.gov  
**Location:** Parks Citywide  
**Neighborhood:** **Voting District:**

		<b>Dept Priority</b>	7	<b>Tier</b>	1
<b>Oracle Date</b>	2023-10-17	<b>YTD Balance</b>	53,896.04		
<b>Encumbered</b>	17,870.00	<b>Amount Available</b>	3,896.04		
<b>Advanced</b>		<b>Unfunded</b>	50,000.00		

**Project Description** - Upgrade fencing and stone walls used for safety or perimeter enclosures parks citywide.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
				Fiscal Year	Authorization	Encumbered	Expenditure
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings	2024	50,000.00	0.00	0.00
Construction Related	\$50,000	<input checked="" type="checkbox"/>	Life Safety	2023	0.00	17,870.00	67,995.00
Equipment Acquisition	\$0	<input checked="" type="checkbox"/>	Continues On-Going Project	2022	0.00	0.00	33,005.00
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds	2021	50,000.00	0.00	2,000.00
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure	2020	0.00	0.00	16,185.00
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life	< 2020	1,020,000.00	0.00	929,048.96
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related				
<b>FY 24/25 Total</b>	<b>\$50,000</b>	<input checked="" type="checkbox"/>	Public Safety Health				
		<input checked="" type="checkbox"/>	Mandated Legal				
		<input checked="" type="checkbox"/>	Positive Revenue Impact				
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input type="checkbox"/>	Other				
				<b>Method Used in Estimating Cost:</b>		<b>Estimated change in annual operating cost:</b>	
						\$0	

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	50,000	0	0	0	0	50,000	50,000	0	0	0	0	150,000
		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

**Comments** - FY 24-25 Request- \$50,000 Any unforeseen damage to fencing and guard rails in all Parks City wide to eliminate any safety hazards and liability

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	0	0	0	150,000
		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

# Capital Project Request FY 2025-2031

10/19/2023 4:02:29 PM

**1274 CP3149      BARRETT PARK**

**Agency:** 0262    **Operations:** Maintenance Parks  
**Contact:** Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov  
**Location:** Burdick Street, Stamford, CT 06905  
**Neighborhood:** Belltown - Glenbrook                      **Voting District:** 15

		<b>Dept Priority</b>	8	<b>Tier</b>	2
<b>Oracle Date</b>	2023-10-17	<b>YTD Balance</b>	500,014.10		
<b>Encumbered</b>	199,985.90	<b>Amount Available</b>	14.10		
<b>Advanced</b>		<b>Unfunded</b>	500,000.00		

**Project Description -** Barrett Park Upgrades

Detailed Project Cost		Justification for Inclusion in Capital Plan	
Design Development	\$50,000	<input checked="" type="checkbox"/>	Cost Savings
Construction Related	\$300,000	<input checked="" type="checkbox"/>	Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/>	Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/>	Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related
<b>FY 24/25 Total</b>	<b>\$350,000</b>	<input checked="" type="checkbox"/>	Public Safety Health
		<input checked="" type="checkbox"/>	Mandated Legal
		<input checked="" type="checkbox"/>	Positive Revenue Impact
		<input type="checkbox"/>	Positive Operational Impact/Efficiency
		<input type="checkbox"/>	Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2024	200,000.00	0.00	0.00
2023	500,000.00	199,985.90	0.00
<b>Total Expenditures</b>	<b>\$700,000.00</b>	<b>\$199,985.90</b>	<b>\$0.00</b>

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
Architects estimate	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	350,000	0	0	0	0	300,000	50,000	0	0	0	0	700,000
		<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>

**Comments -** FY 24/25 request- \$350,000 Free Balance of \$500,000 is for the Playground upgrade to be done early spring Priority #1- Barret Park Building Design upgrade which will include 2nd egress of upstairs classrooms used by the Recreation Department throughout the calendar year and also Community room access which. Building will need to be modified for exterior and interior ADA Access. Design and concept/plan Priority #2 Phase 2 of Barrett Park upgrades- Concept plan for park upgrades \$300,000 Out Years Park amenities upgrade- \$50,000

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	550,000	550,000	550,000	200,000	200,000	50,000	50,000	0	0	0	0	650,000
		<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>200,000</b>	<b>200,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>



# Capital Project Request FY 2025-2031

10/19/2023 4:02:32 PM

**1264 001264 NORTHROP PARK**

**Agency:** 0262 Operations: Maintenance Parks  
**Contact:** Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov  
**Location:** 398 Glenbrook Rd, Stamford, CT 06906  
**Neighborhood:** Belltown - Glenbrook **Voting District:** 15

		<b>Dept Priority</b>	9	<b>Tier</b>	2
<b>Oracle Date</b>		<b>YTD Balance</b>			
<b>Encumbered</b>		<b>Amount Available</b>			
<b>Advanced</b>		<b>Unfunded</b>			

**Project Description** - Northrop Park Capital Upgrades- Stark School

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$50,000	<input type="checkbox"/> Cost Savings
Construction Related	\$200,000	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$500,000	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
<b>FY 24/25 Total</b>	<b>\$750,000</b>	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	750,000	0	0	0	0	0	0	0	0	0	0	750,000
		<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>

**Comments** - FY24-25 Request- \$750,000 Priority #1- Basketball Court upgrade/drainage and Playground Design and upgraded playsets

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	50,000	50,000	50,000	0	0	300,000	100,000	0	0	0	0	450,000
		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>

# Capital Project Request FY 2025-2031

10/19/2023 4:02:34 PM

**1285 001285 CHESTNUT HILL PARK**

**Agency:** 0262 Operations: Maintenance Parks  
**Contact:** Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov  
**Location:** 364 Chestnut Hill Road, Stamford, CT 06903  
**Neighborhood:** North Stamford **Voting District:** 20

		<b>Dept Priority</b>	10	<b>Tier</b>	2
<b>Oracle Date</b>		<b>YTD Balance</b>			
<b>Encumbered</b>		<b>Amount Available</b>			
<b>Advanced</b>		<b>Unfunded</b>			

**Project Description** - Chestnut Hill Park upgrades

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$75,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
<b>FY 24/25 Total</b>	<b>\$75,000</b>	<input type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	75,000	0	0	0	0	50,000	0	0	0	0	0	125,000
		<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>

**Comments** - FY 24-25 request \$75,000 Stone wall upgrades Out Years Park amenities upgrade- \$50,000

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	75,000	0	0	0	0	75,000	50,000	0	0	0	0	200,000
		<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

# Capital Project Request FY 2025-2031

10/19/2023 4:02:37 PM

**492 CP6816 CITYWIDE TREE REPLANTING**

**Agency:** 0262 Operations: Maintenance Parks  
**Contact:** Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov  
**Location:** Citywide  
**Neighborhood:** **Voting District:**

		<b>Dept Priority</b>	11	Tier	2
<b>Oracle Date</b>	2023-10-17	<b>YTD Balance</b>	62,142.22		
<b>Encumbered</b>	1,574.57	<b>Amount Available</b>	142.22		
<b>Advanced</b>		<b>Unfunded</b>	62,000.00		

**Project Description** - Replanting program citywide Parks resulting from damaged/removed trees

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$0
Equipment Acquisition	\$0
Miscellaneous Costs	\$50,000
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
<b>FY 24/25 Total</b>	<b>\$50,000</b>

Cost Savings  
 Life Safety  
 Continues On-Going Project  
 Leverages Other Funds  
 Infrastructure  
 Quality of Life  
 Plan Related  
 Public Safety Health  
 Mandated Legal  
 Positive Revenue Impact  
 Positive Operational Impact/Efficiency  
 Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2024	50,000.00	0.00	19,425.43
2023	50,000.00	1,574.57	37,496.01
2022	0.00	0.00	16,434.00
2021	50,000.00	0.00	43,326.00
2020	0.00	0.00	6,891.68
< 2020	200,000.00	0.00	162,710.09

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	50,000	0	0	0	0	50,000	50,000	0	0	0	0	150,000
		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

**Comments** - FY 24-25 \$50,000- Installation of Tree Citywide parks- \$700 per Tree (71 Trees) Free balance of will reflect \$62,524 will be used within Citywide parks- 75 Tree plantings @ \$750 per Tree

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	0	0	200,000
		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

# Capital Project Request FY 2025-2031

10/19/2023 4:02:40 PM

**1287 CP4000009 FORT STAMFORD PARK**

**Agency:** 0262 Operations: Maintenance Parks  
**Contact:** Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov  
**Location:** 900 Westover Rd, Stamford, CT 06902  
**Neighborhood:** Westover **Voting District:** 13

		<b>Dept Priority</b>	12	Tier	2
<b>Oracle Date</b>	2023-10-17	<b>YTD Balance</b>	50,000.00		
<b>Encumbered</b>	0.00	<b>Amount Available</b>	0.00		
<b>Advanced</b>		<b>Unfunded</b>	50,000.00		

**Project Description - Fort Stamford Upgrades**

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$150,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
<b>FY 24/25 Total</b>	<b>\$150,000</b>

Cost Savings  
 Life Safety  
 Continues On-Going Project  
 Leverages Other Funds  
 Infrastructure  
 Quality of Life  
 Plan Related  
 Public Safety Health  
 Mandated Legal  
 Positive Revenue Impact  
 Positive Operational Impact/Efficiency  
 Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2024	50,000.00	0.00	0.00
<b>Total Expenditures</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	150,000	0	0	0	0	75,000	50,000	0	0	0	0	275,000
		<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275,000</b>

**Comments - FY24-25 Request \$150,000** Upgrade of driveway and parking lot per engineering department estimate Out Years- Building/bathroom upgrades

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	200,000	50,000	50,000	50,000	50,000	100,000	50,000	0	0	0	0	350,000
		<b>200,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>100,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>

# Capital Project Request FY 2025-2031

10/19/2023 4:02:43 PM

**535 CP0122 PARK AMENITIES UPGRADE**

**Agency:** 0262 Operations: Maintenance Parks  
**Contact:** Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov  
**Location:** Citywide Parks  
**Neighborhood:** **Voting District:**

		<b>Dept Priority</b>	13	<b>Tier</b>	1
<b>Oracle Date</b>	2023-10-17	<b>YTD Balance</b>	53,600.00		
<b>Encumbered</b>	0.00	<b>Amount Available</b>	29,800.00		
<b>Advanced</b>		<b>Unfunded</b>	23,800.00		

**Project Description** - Upgrades to Athletic Bleachers Citywide and Park amenities which includes game courts

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$50,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
<b>FY 24/25 Total</b>	<b>\$50,000</b>

  

<input checked="" type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
--

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2023	50,000.00	0.00	53,141.42
2020	50,000.00	0.00	18,258.58
<b>Total Expenditures</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$71,400.00</b>

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 24/25					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30		FY 30/31
Bond (City)	20	50,000	0	0	0	0	0	0	0	0	0	0	50,000
		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

**Comments** - FY24-25 Request \$50,000 Balance will be used for 1. Picnic tables to be upgraded in citywide parks- \$25,000 2. Grills to be upgraded in citywide parks- \$25,000 3. Park Wide Signage to be upgraded- \$25,000 4. Bleachers for Athletic fields to be upgraded- \$25,000 5. Citywide planters to be upgraded- \$20,000- Metropolitan Rectangle unit- 35 units to cover down town parks

History		FY 23/24					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29		FY 29/30
Bond (City)	20	50,000	0	0	0	0	50,000	50,000	0	0	0	0	150,000
		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

# Capital Project Request FY 2025-2031

10/19/2023 4:02:46 PM

**1283 001283 NEMOTIN PARK**

**Agency:** 0262 Operations: Maintenance Parks  
**Contact:** Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov  
**Location:** 61 Adams Ave, Stamford, CT 06902  
**Neighborhood:** Ridgeway - Bulls Head **Voting District:** 10

		<b>Dept Priority</b>	14	<b>Tier</b>	1
<b>Oracle Date</b>		<b>YTD Balance</b>			
<b>Encumbered</b>		<b>Amount Available</b>			
<b>Advanced</b>		<b>Unfunded</b>			

**Project Description** - Nemotin Park Capital upgrades- Hart School

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$50,000	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
<b>FY 24/25 Total</b>	<b>\$50,000</b>	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	50,000	0	0	0	0	0	0	0	0	0	0	50,000
		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

**Comments** - Priority #1- Playground Upgrade design- \$50,000

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	50,000	50,000	50,000	0	0	200,000	200,000	150,000	0	0	0	600,000
		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>