

Capital Project Request FY 2025-2031

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536 CP7150 BRENNAN GOLF COURSE

Agency: 0043 Special Revenue: E.G. Brennan Golf Course
Contact: Kevin Murray - (203) 977-4606 - kmurray@stamfordct.gov
Location: 451 Stillwater Road
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	1
Oracle Date	2023-10-17	YTD Balance	295,750.02		
Encumbered	63,235.34	Amount Available	99,235.34		
Advanced		Unfunded	196,514.68		

Project Description - Brennan Golf Course Upgrades

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	<input checked="" type="checkbox"/> Cost Savings
Construction Related	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	<input type="checkbox"/> Leverages Other Funds
Professional Services	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	<input checked="" type="checkbox"/> Quality of Life
Art Work	<input checked="" type="checkbox"/> Plan Related
FY 24/25 Total	<input type="checkbox"/> Public Safety Health
	<input type="checkbox"/> Mandated Legal
	<input checked="" type="checkbox"/> Positive Revenue Impact
	<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
	<input type="checkbox"/> Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2024	250,000.00	0.00	0.00
2023	0.00	63,235.34	600.00
2022	0.00	0.00	50,745.35
2021	0.00	0.00	64,688.74
2020	0.00	0.00	37,137.36
< 2020	629,081.76	0.00	366,924.95

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	250,000	0	0	0	0	200,000	100,000	0	0	0	0	550,000
		250,000	0	0	0	0	200,000	100,000	0	0	0	0	550,000

Comments - FY 24/25 request of \$250,000 Free Balance- perimeter netting upgrades- \$50,000 and Parking lot upgrades Clubhouse new roof, central air, locker room upgrades & repurposing and energy efficient lighting throughout facility \$400,00 Bunker upgrades- \$200,000 Out years FY 25-26 request is for full course bunker upgrade. \$200,000 FY 26-27 request is for cart path paving. \$100,000

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	500,000	250,000	250,000	250,000	250,000	200,000	100,000	100,000	0	0	0	900,000
		500,000	250,000	250,000	250,000	250,000	200,000	100,000	100,000	0	0	0	900,000