

# Capital Project Request FY 2025-2031

10/18/2023 8:36:30 AM

**114 CP3695 TERRY CONNERS RINK UPGRADES**

**Agency:** 0264 Special Revenue: Terry Connors Rink  
**Contact:** Kevin Murray - (203) 977-4606 - kmurray@stamfordct.gov  
**Location:** 1125 Cove Rd, Stamford, CT 06902  
**Neighborhood:** Cove **Voting District:** 08

		<b>Dept Priority</b>	1	<b>Tier</b>	0
<b>Oracle Date</b>	2023-10-17	<b>YTD Balance</b>	975,518.00		
<b>Encumbered</b>	698,659.30	<b>Amount Available</b>	971,401.62		
<b>Advanced</b>		<b>Unfunded</b>	4,116.38		

**Project Description - Terry Conner's Rink Upgrades**

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
<b>FY 24/25 Total</b>	<b>\$0</b>	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2024	1,000,000.00	0.00	4,275.58
2023	0.00	698,659.30	38,955.31
2022	680,000.00	0.00	321,081.08
2021	0.00	0.00	128,598.54
2020	300,000.00	0.00	33,458.51
< 2020	1,115,000.00	0.00	894,453.68

  

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	0	0	0	0	0	100,000	0	0	0	0	0	100,000
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

**Comments - FY 24-25- No Request Low E/Thermal Ceiling- \$100,000 New Rink Floor- Estimated per consultant \$780,000- to be done in FY 27-28**

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
State Grant		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	100,000	100,000	0	0	1,200,000
		<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>