

# Capital Project Request FY 2025-2031

10/13/2023 11:35:06 AM

**478 CP7152 RICH FORUM EXTERIOR ENVELOPE**

**Agency:** SCA **Non City Agencies:** Stamford Center for the Arts  
**Contact:** Randy Thomas - (203) 517-3401 - rthomas@palacestamford.org  
**Location:** RICH FORUM  
**Neighborhood:** **Voting District:**

		<b>Dept Priority</b>	1	Tier	0
<b>Oracle Date</b>	2023-09-18	<b>YTD Balance</b>	38,885.25		
<b>Encumbered</b>	248,825.00	<b>Amount Available</b>	38,885.25		
<b>Advanced</b>		<b>Unfunded</b>	0.00		

**Project Description** - Replace, resecure the failing EIFS (exterior insulation system), per elevation / section.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
				Fiscal Year	Authorization	Encumbered	Expenditure
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings	2024	0.00	0.00	2,425.00
Construction Related	\$785,000	<input checked="" type="checkbox"/>	Life Safety	2023	50,000.00	248,825.00	37,805.61
Equipment Acquisition	\$0	<input checked="" type="checkbox"/>	Continues On-Going Project	2022	60,000.00	0.00	16,853.34
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds	2021	0.00	0.00	205.80
Professional Services	\$15,000	<input checked="" type="checkbox"/>	Infrastructure	< 2020	235,000.00	0.00	0.00
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life	<b>Total Expenditures</b>	<b>\$345,000.00</b>	<b>\$248,825.00</b>	<b>\$57,289.75</b>
Art Work	\$0	<input type="checkbox"/>	Plan Related	<b>Method Used in Estimating Cost:</b>		<b>Estimated change in annual operating cost:</b>	
<b>FY 24/25 Total</b>	<b>\$800,000</b>	<input type="checkbox"/>	Public Safety Health			\$0	
		<input type="checkbox"/>	Mandated Legal				
		<input type="checkbox"/>	Positive Revenue Impact				
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input type="checkbox"/>	Other				

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	800,000	0	0	0	0	0	0	0	0	0	0	800,000
		<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>

**Comments** - The Rich Forum was opened in 1992, and the EIFS is past its useful life. Securing and replacing panels of exterior insulation was bid at ~\$300k per elevation. The most crucial (north) elevation is to be done this winter/spring. The remaining 3 sides can be phased per elevation, but that is more costly.

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	0	0	0	0	0	250,000	250,000	500,000	250,000	250,000	250,000	1,750,000
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>500,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,750,000</b>



















# Capital Project Request FY 2025-2031

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**428 000428 WEST WALL REHABILITATION**

**Agency:** SCA **Non City Agencies:** Stamford Center for the Arts  
**Contact:** Randy Thomas - (203) 517-3401 - rthomas@palacestamford.org  
**Location:** 61 Atlantic Street  
**Neighborhood:** **Voting District:**

<b>Dept Priority</b>	2	<b>Tier</b>	0
<b>Oracle Date</b>		<b>YTD Balance</b>	
<b>Encumbered</b>		<b>Amount Available</b>	
<b>Advanced</b>		<b>Unfunded</b>	

**Project Description** - Replace non code-compliant fire escape and door; repoint and waterproof the masonry wall.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$200,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$15,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
<b>FY 24/25 Total</b>	<b>\$215,000</b>	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
City Engineering Department	\$0

Request		FY 24/25					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
Bond (City)	20	215,000	0	0	0	0	50,000	0	0	0	0	0	265,000
		<b>215,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>265,000</b>

**Comments** - Probes will determine how disintegrated the brick and block wall is, and the extent of restoration that's needed.

# Capital Project Request FY 2025-2031

10/13/2023 11:35:12 AM

**357 CP6808 INTERIOR FINISHES**

**Agency:** SCA **Non City Agencies:** Stamford Center for the Arts  
**Contact:** Randy Thomas - (203) 517-3401 - rthomas@palacestamford.org  
**Location:** 61 Atlantic Street Stamford CT 06901  
**Neighborhood:** Downtown **Voting District:** 06

		<b>Dept Priority</b>	3	<b>Tier</b>	0
<b>Oracle Date</b>	2023-09-18	<b>YTD Balance</b>	380,134.25		
<b>Encumbered</b>	26,727.50	<b>Amount Available</b>	380,050.05		
<b>Advanced</b>		<b>Unfunded</b>	84.20		

**Project Description** - Plaster Restoration of Ceilings, Medallions, Beams and Walls of the Orchestra, Auditorium and Foyer. Investigate sources and causes of moisture infiltration.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$250,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$25,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
		<input type="checkbox"/> Public Safety Health
<b>FY 24/25 Total</b>	<b>\$275,000</b>	<input checked="" type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2023	0.00	26,727.50	4,332.40
2022	0.00	0.00	30,313.86
2021	75,000.00	0.00	99,932.56
2020	200,000.00	0.00	292,714.56
< 2020	772,675.00	0.00	213,519.87
<b>Total Expenditures</b>	<b>\$1,047,675.00</b>	<b>\$26,727.50</b>	<b>\$640,813.25</b>

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
Contractor Estimates	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	275,000	0	0	0	0	250,000	150,000	0	0	0	0	675,000
		<b>275,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>675,000</b>

**Comments** - Restore and Paint Deteriorating Plaster - The Palace was built in 1927. While it may not be feasible to restore its original grandeur at this time, there are several areas where the plaster is very suspect to fall. Walls are being probed and scanned to determine where and how the moisture is accumulating in the plaster. 1. Plaster above the orchestra. \$140,000 2. Plaster above the auditorium. \$585,800 3. Plaster in the foyer. \$292,840 4. Replicate medallions. \$195,500