

Capital Project Request FY 2025-2031

10/12/2023 2:05:53 PM

1244 CP2750 LIBRARY - HVAC EQUIPMENT REPLACEMENT

Agency: 0690 Non City Agencies: Ferguson Library
Contact: Cheryl Harper - (203) 351-8209 - charper@fergusonlibrary.org
Location:
Neighborhood: **Voting District:**

| | | | | | |
|--------------------|------------|-------------------------|--------------|------|---|
| | | Dept Priority | 1 | Tier | 0 |
| Oracle Date | 2023-09-18 | YTD Balance | 1,490,840.00 | | |
| Encumbered | 109,160.00 | Amount Available | 1,490,840.00 | | |
| Advanced | | Unfunded | 0.00 | | |

Project Description - Upgrade HVAC at Main Branch, including boiler replacement and abatement.

| Detailed Project Cost | Justification for Inclusion in Capital Plan |
|-----------------------|--|
| Design Development | <input type="checkbox"/> Cost Savings |
| Construction Related | <input type="checkbox"/> Life Safety |
| Equipment Acquisition | <input checked="" type="checkbox"/> Continues On-Going Project |
| Miscellaneous Costs | <input type="checkbox"/> Leverages Other Funds |
| Professional Services | <input checked="" type="checkbox"/> Infrastructure |
| Land Acquisition | <input type="checkbox"/> Quality of Life |
| Art Work | <input checked="" type="checkbox"/> Plan Related |
| FY 24/25 Total | <input type="checkbox"/> Public Safety Health |
| | <input type="checkbox"/> Mandated Legal |
| | <input type="checkbox"/> Positive Revenue Impact |
| | <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency |
| | <input type="checkbox"/> Other |

| Expenditures by Year | | | |
|---------------------------|-----------------------|---------------------|---------------|
| Fiscal Year | Authorization | Encumbered | Expenditure |
| 2023 | 0.00 | 109,160.00 | 0.00 |
| 2021 | 1,600,000.00 | 0.00 | 0.00 |
| Total Expenditures | \$1,600,000.00 | \$109,160.00 | \$0.00 |

| | |
|--|---|
| Method Used in Estimating Cost: | Estimated change in annual operating cost: |
| City Engineering Department | \$0 |

| Request | | FY 24/25 | | | | | Capital Forecasts | | | | | | |
|----------------|------|----------------|----------|----------|----------|----------|-------------------|----------|----------|----------|----------|----------|----------------|
| Funding Source | Term | Dept | Planning | Mayor | BOF | Adopted | FY 25/26 | FY 26/27 | FY 27/28 | FY 28/29 | FY 29/30 | FY 30/31 | Total |
| Bond (City) | 20 | 775,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 775,000 |
| | | 775,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 775,000 |

Comments - Two air handlers, their distribution and pneumatic controls are circa 1980; chiller and cooling tower are circa 2000; both boilers are not dependable (ages unknown). Energy Resources calculates considerable energy savings and rebates by upgrading equipment and installing zoned thermostats, variable air volume boxes and demand controlled ventilation digitally integrated by a building automatic system. Both boilers and pipe insulation abatement are in this request.

Capital Project Request FY 2025-2031

10/12/2023 2:06:02 PM

64 CP3083 DIGITIZATION & PRESERVATION OF LOCAL DOCUMENTS

Agency: 0690 Non City Agencies: Ferguson Library
Contact: Cheryl Harper - (203) 351-8209 - charper@fergusonlibrary.org
Location: Main Library
Neighborhood: **Voting District:**

| | | | | | |
|--------------------|--|-------------------------|---|-------------|---|
| | | Dept Priority | 4 | Tier | 0 |
| Oracle Date | | YTD Balance | | | |
| Encumbered | | Amount Available | | | |
| Advanced | | Unfunded | | | |

Project Description - The Stamford Advocate Historical Archives for the years spanning 2006-2018 were not part of the original digitization project and are the only years the library does not have perpetual right to nor have access to page by page digitization. Years 2019 and forward is owned through the digital archive subscription with Newsbank. This request will complete this digitization project.

| Detailed Project Cost | | Justification for Inclusion in Capital Plan | |
|-----------------------|------------------|---|--|
| Design Development | \$0 | <input type="checkbox"/> | Cost Savings |
| Construction Related | \$0 | <input type="checkbox"/> | Life Safety |
| Equipment Acquisition | \$0 | <input checked="" type="checkbox"/> | Continues On-Going Project |
| Miscellaneous Costs | \$0 | <input type="checkbox"/> | Leverages Other Funds |
| Professional Services | \$135,000 | <input type="checkbox"/> | Infrastructure |
| Land Acquisition | \$0 | <input checked="" type="checkbox"/> | Quality of Life |
| Art Work | \$0 | <input checked="" type="checkbox"/> | Plan Related |
| | | <input type="checkbox"/> | Public Safety Health |
| FY 24/25 Total | \$135,000 | <input type="checkbox"/> | Mandated Legal |
| | | <input type="checkbox"/> | Positive Revenue Impact |
| | | <input checked="" type="checkbox"/> | Positive Operational Impact/Efficiency |
| | | <input checked="" type="checkbox"/> | Other |

| Expenditures by Year | | | |
|---------------------------|---------------------|---------------|---------------------|
| Fiscal Year | Authorization | Encumbered | Expenditure |
| 2023 | -6,400.00 | 0.00 | 0.00 |
| < 2020 | 640,000.00 | 0.00 | 633,600.00 |
| Total Expenditures | \$633,600.00 | \$0.00 | \$633,600.00 |

| | |
|--|---|
| Method Used in Estimating Cost: | Estimated change in annual operating cost: |
| | \$0 |

| Request | | FY 24/25 | | | | | Capital Forecasts | | | | | | |
|----------------|------|----------------|----------|----------|----------|----------|-------------------|----------|----------|----------|----------|----------|----------------|
| Funding Source | Term | Dept | Planning | Mayor | BOF | Adopted | FY 25/26 | FY 26/27 | FY 27/28 | FY 28/29 | FY 29/30 | FY 30/31 | Total |
| Bond (City) | 20 | 135,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135,000 |
| | | 135,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135,000 |