

# Capital Project Request FY 2025-2031

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**652 CP7307 ACQUISITION AND DISPOSITION OF PROPERTY**

**Agency: 0101 Office of Administration: Director of Administration**

**Contact: Ben Barnes - (203) 977-4182 - bbarnes@StamfordCT.gov**

**Location: City Wide**

**Neighborhood:**

**Voting District:**

		<b>Dept Priority</b>	0	<b>Tier</b>	0
<b>Oracle Date</b>	2023-09-18	<b>YTD Balance</b>	101,356.73		
<b>Encumbered</b>	10,202.00	<b>Amount Available</b>	101,356.73		
<b>Advanced</b>		<b>Unfunded</b>	0.00		

**Project Description** - To Cover fees in connection with the Acquisition and Disposition of Property, including Title Searches, Surveys, Appraisals and Inspections.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$0
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$50,000
Land Acquisition	\$0
Art Work	\$0
<b>FY 24/25 Total</b>	<b>\$50,000</b>

Cost Savings  
 Life Safety  
 Continues On-Going Project  
 Leverages Other Funds  
 Infrastructure  
 Quality of Life  
 Plan Related  
 Public Safety Health  
 Mandated Legal  
 Positive Revenue Impact  
 Positive Operational Impact/Efficiency  
 Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2023	100,000.00	10,202.00	12,000.00
2022	50,000.00	0.00	56,709.27
2021	50,000.00	0.00	47,832.00
< 2020	50,000.00	0.00	21,900.00
<b>Total Expenditures</b>	<b>\$250,000.00</b>	<b>\$10,202.00</b>	<b>\$138,441.27</b>

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	50,000	0	0	0	0	0	0	0	0	0	0	50,000
		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>