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www.stamfordpublicschools.org

Dr. Tamu Lucero, Superintendent of Schools

To: Tamu Lucero, Superintendent of Schools

From: Ryan Fealey, CFO

Re: BOE Financial Update FY24

Date: October 6, 2023

Cc: Vivens Joachim

We are in the process of reviewing September results and intend to commence with our monthly year-end financial projections next month. In the interim, below please find information on current staffing, Special Education costs, and ECS funding.

Staffing and Headcount (Attachment 1)

Currently, there are 47.6 vacant positions in the BOE operating budget. The largest variance is in the 101 Teachers account (26.1), followed by the 115 Paraeducator account (8.0).

Additional data is needed before concluding that this variance will translate to a year-end budget surplus, for several reasons: 1) we are continuing to hire; 2) new teachers awaiting certification may be entitled to retroactive wages once their certifications are issued; and 3) many classes with vacant positions are being covered by “class coverage” vouchers, meaning it is uncertain to what degree a given vacancy will translate to cost savings. In addition, several Special Education teacher and Paraeducator positions are being covered by contracts until the positions can be filled.

Special Education Projections (Attachment 2)

Details on Special Education tuition and programs for 2023-24 can be found in ***Attachment 2***.

ECS/Alliance & Excess Cost Grant Funding

On June 6, 2023, the Connecticut General Assembly adopted the biennial state budget for fiscal years 2024 and 2025. This budget included the below updates regarding ECS funding, and by proxy, Board of Education Alliance Grant funding, as well as Excess Cost (Special Education) reimbursement. One result is a projected **\$1,469,184** in additional Alliance funding for Stamford for FY 2025.

- ECS formula phase-in schedule is continued per current law for FY 2024 and accelerated in FY 2025.
- Phase-in schedule is also sped up by two years so the ECS grant will be fully funded in FY 2026 instead of FY 2028.
- Excess Cost grant is not fully funded at the statutory level, but it is funded at \$25 million over FY 2023 levels in both years of the biennium. (**Note:** The state recently instituted a tiered system of reimbursement that incorporates town wealth, measured using Adjusted Equalized Net Grand List Per Capita, to distribute Excess Cost funding when reimbursement requests exceed total available funding. Municipalities ranked 1 through 58 in this measure are reimbursed at lower rates. Given Stamford’s high ranking, we are not increasing our projection of Excess Cost revenue despite the \$25 million increase to the statewide budget line).

Original Schedule								
FY	2023	2024	2025	2026	2027	2028	2029	2030
ECS Total	\$15,979,193	\$17,145,212	\$18,311,231	\$19,477,133	\$20,643,211	\$21,809,288	\$21,809,288	\$21,809,288
Alliance (SPS)	\$8,000,316	\$9,166,335	\$10,332,354	\$11,498,256	\$12,664,334	\$13,830,411	\$13,830,411	\$13,830,411
City of Stamford	\$7,978,877	\$7,978,877	\$7,978,877	\$7,978,877	\$7,978,877	\$7,978,877	\$7,978,877	\$7,978,877

New Schedule								
FY	2023	2024	2025	2026	2027	2028	2029	2030
ECS Total	\$15,979,193	\$17,145,212	\$19,780,415	\$21,809,288	\$21,809,288	\$21,809,288	\$21,809,288	\$21,809,288
Alliance (SPS)	\$8,000,316	\$9,166,335	\$11,801,538	\$13,830,411	\$13,830,411	\$13,830,411	\$13,830,411	\$13,830,411
City of Stamford	\$7,978,877	\$7,978,877	\$7,978,877	\$7,978,877	\$7,978,877	\$7,978,877	\$7,978,877	\$7,978,877
Alliance Increase (YOY)		\$1,166,019	\$2,635,203	\$2,028,873	\$0	\$0	\$0	\$0
Increase Vs Original Plan		\$0	\$1,469,184	\$2,332,155	\$1,166,077	\$0	\$0	\$0

Source: School & State Finance Project (*Attachment 3*)

Questions can be sent to me at rfealey@stamfordtct.gov

**2023 - 2024 Stamford Public Schools Headcount
October 1, 2023**

Attachment 1

Object	2023-24 Budget	2023-24 Adj	2023-24 Oct Actual	Variance +/-	Comments	
101	Teachers	1,263.0	1,261.4	1,235.3	(26.1)	3 Bilingual EL Teachers, 3 Business, 1 Elementary, 3.8 English/Language Arts, 1 IEP Compliance, 1.9 Math, 1 PE, 2.1 Science, 1 School Counselor, 1 Social Studies, 9 Special Education, 1 Transition Coordinator
102	Administrative	71.7	72.4	72.4	-	
103	Teacher Support	115.0	116.0	113.5	(2.5)	
Total Certified		1,449.7	1,449.8	1,421.2	(28.6)	1 Speech Pathologist (Springdale), 1.5 Social Workers (1 District Wide, .5 Rippowam)
112	Administrative - Non Certified Discretionary	20.0	20.0	13.0	(7.0)	2 Board Certified Behavior Analysts, 2 Public Affair Officers, 1 Teacher Resident, 1 Facilities Manager, 1 Special Assistant to Superintendent
113	Administrative - Non Certified	7.0	7.0	6.0	(1.0)	
114	Clerical	82.7	82.7	79.7	(3.0)	
115	Paraeducators	332.0	332.0	324.0	(8.0)	
116	Custodial/Mechanics	151.0	151.0	151.0	-	
117	Other	26.0	26.0	26.0	-	
118	Parent Facilitator	-	-	-	-	
Total Non-Certified		618.7	618.7	599.7	(19.0)	
Total Operating Budget		2,068.4	2,068.5	2,020.9	(47.6)	
101	Teachers	219.0	219.6	217.5	(2.1)	1 TLSS - Davenport, 1 TISS - Hart, .1 Art Teacher WHS
102	Administrative	15.3	15.3	15.3	-	
103	Teacher Support	13.0	13.0	12.5	(0.5)	.5 Social Worker - Davenport
Total Certified		247.3	247.9	245.3	(2.6)	
112	Administrative - Non Certified Discretionary	4.0	4.0	4.0	-	1 Special Education - SHS, 1- Instructional -AITE, 6 Literacy Support
113	Administrative - Non Certified	-	-	-	-	
114	Clerical	4.4	4.4	4.4	-	
115	Paraeducators	91.0	91.0	83.0	(8.0)	
116	Custodial/Mechanics	-	-	-	-	
117	Other	29.0	29.0	28.0	(1.0)	
118	Parent Facilitator	23.0	23.0	22.0	(1.0)	
Total Non-Certified		151.4	151.4	141.4	(10.0)	
Total Grants Budget		398.7	399.3	386.7	(12.6)	1 Security Worker Newfield 1 Newfield
101	Teachers	1,482.0	1,481.0	1,452.8	(28.2)	
102	Administrative	87.0	87.7	87.7	-	
103	Teacher Support	128.0	129.0	126.0	(3.0)	
Total Certified		1,697.0	1,697.7	1,666.5	(31.2)	
112	Administrative - Non Certified Discretionary	24.0	24.0	17.0	(7.0)	
113	Administrative - Non Certified	7.0	7.0	6.0	(1.0)	
114	Clerical	87.1	87.1	84.1	(3.0)	
115	Paraeducators	423.0	423.0	407.0	(16.0)	
116	Custodial/Mechanics	151.0	151.0	151.0	-	
117	Other	55.0	55.0	54.0	(1.0)	
118	Parent Facilitators	23.0	23.0	22.0	(1.0)	
Total Non-Certified		770.1	770.1	741.1	(29.0)	
Total System Budget		2,467.1	2,467.8	2,407.6	(60.2)	

Special Ed Contracted Services 2023-24

1000-9690-530323-1200-022-0000-0-0

September 30, 2023

	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Actual	2023-24 Approved Budget	2023-24 Revised Budget	2023-24 Encumbered	2023-24 Projected	Comments
Assistive Technology	83,706	98,091	91,149	100,360	105,595	100,744	92,000	92,000	92,000	92,000	
ASD Classroom								850,000		850,000	Contracting with Hubbard Day to fill Vacancies in ASD programs
Audiology	4,690	61,740	41,500	64,970	56,935	84,000	87,360	87,360	87,360	87,360	
BCBA/ABA	1,233,308	1,288,932	736,664	876,802	1,018,102	1,057,181	551,460	551,460	446,983	551,460	
Consulting	65,029	99,800	99,600	128,850	5,184	870	24,000	24,000	0	0	
Educational Consulting	476,196	176,576	46,075	30,250	22,728	81,080	24,650	24,650	8,400	8,400	
IEE	189,602	184,960	75,270	76,520	122,290	70,360	134,400	134,400	55,050	134,400	
Miscellaneous	18,332	54,524	16,020	9,790	18,087	6,147	29,975	29,975	0	0	
Music/Art Therapy	26,446	88,294	67,193	112,752	111,206	130,312	163,800	163,800	163,800	163,800	
Nursing	272,931	216,714	154,989	119,580	115,382	235,646	558,365	558,365	403,857	558,365	
OT/PT	1,343,617	1,560,433	1,623,057	1,684,476	1,985,346	2,334,400	2,154,959	2,154,959	2,161,259	2,161,259	
Professional Development	2,000	0	0	0	0	0	0	0	0	0	
Psychiatric	0	88,125	33,500	3,400	25,190	65,293	120,000	120,000	1,540	120,000	
Psychology	99,150	41,875	11,125	3,400	74,986	39,713	40,000	40,000	0	40,000	
RBT								0	1,082,349	1,082,349	RBT support to fill vacancies 12 FTE
Reading	20,060	30,013	0	21,902	0	3,900	0	0	0	0	
Sign Language	60,771	59,586	19,113	46,212	102,834	90,735	115,920	115,920	0	115,920	
Social Work	4,710	0	0	0	0	41,760	0	0	0	0	
Software/Program Support	142,498	117,990	98,083	121,230	0	0	0	0	0	0	
Speech & Language	509,340	807,605	452,121	284,822	358,948	374,784	230,025	230,025	120,531	230,025	
TDP Classroom	0	684,394	1,254,038	1,513,408	1,573,644	2,094,740	2,189,489	2,189,489	2,354,000	2,354,000	Switched vendor to Aspire
Transition	89,902	92,325	38,625	0	3,231	0	0	0	0	0	
Tutoring	9,050	50,186	109,355	48,813	89,803	213,169	75,000	75,000	13,995	75,000	
	4,651,338	5,802,163	4,967,477	5,247,537	5,789,491	7,024,834	6,591,403	7,441,403	6,991,125	8,624,338	

Contract Allocation	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Actual	2023-24 Budget
Operating Budget	3,484,029	4,100,131	5,102,163	4,801,205	5,789,491	6,576,856	7,441,403
Medicaid	429,130	295,661	500,000	-	-	447,977	532,935
IDEA sec 611	209,190	255,546	200,000	-	-	-	650,000
Total	4,122,349	4,651,338	5,802,163	4,801,205	5,789,491	7,024,834	8,624,338

***2017-18 Operating budget total includes a credit of \$566,000 for a favorable settlement, and an accrual for \$37,012.*

***Operating Budget Total includes a credit of \$446,332 originally accrued for legal expenses related to Stamford Academy & Trailblazers*

Tuition Projection

September 30, 2023

2022-23 Tuition Revised Budget

Operating Budget	17,377,386
Excess Cost Grant (Estimate)	6,292,024
Total	\$23,669,410

	2023-24 Approved Budget	2023-24 Revised Budget	2023-24 Current	2023-24 Pending	2023-24 Projected	
Tuition Costs						
District Placements	20,059,206	19,673,960	20,293,011	787,168	20,828,326	105.87%
Agency Placements	733,987	733,987	569,458	71,182	640,640	87.28%
Settlements	2,757,850	2,757,850	1,302,748	852,688	2,155,435	78.16%
Other Tuition Expenses	503,613	503,613	57,636	445,977	503,613	100.00%
Total	\$24,054,656	\$23,669,410	\$22,222,852	\$2,157,015	\$24,128,014	101.94%
Projected Surplus/Deficit	(\$458,604)					

	2023-24 Budget	2023-24 Opening	2023-24 Current	2023-24 Pending	2023-24 Projected
Placements					
District Placements	181	164	170	3	179
Agency Placements	9	5	6	0	7
Settlements	63	29	31	1	52
Total	253	198	207	4	238

	2023-24 Current	2023-24 Projected
Average District Placement	119,371	116,359
Average Agency Placement	94,910	91,520
Average Settlement	42,024	41,451
Average OOD Placement (weighted)	107,078	99,262

Anticipated Costs

Hospitalizations/Incarcerations	150,000
Misc tuition costs	295,977
Pending Placements (3)	250,000
New Placements thru 6/30 (6)	537,168
Pending Agency Placements (0)	0
New Agency Placements thru 6/30 (1)	71,182
Pending Settlements (1)	12,206
New Settlements thru 6/30 (20)	840,482
	2,157,015

Anticipated Benefits

Potential Transition back to District	51,853
Tuition Refunds	0
Year End PO Cancellations	200,000
	251,853

June 6, 2023

On June 6, 2023, the Connecticut General Assembly adopted a new biennial state budget for fiscal years 2024 and 2025.¹ Contained in the new state budget, which is scheduled to go into effect July 1, 2023, are numerous changes to policies and funding for K-12 education in Connecticut.

This budget snapshot provides a nonpartisan look at how the adopted budget impacts education funding over the next two fiscal years and includes an analysis of how funding in the new state budget compares to current education spending levels. Additionally, this snapshot details key policy changes to K-12 education funding and provides estimated town-by-town runs for the Education Cost Sharing (ECS) grant.

The General Assembly's adopted budget is one of the final steps in the budget development process²

- The budget analyzed in this document is the budget passed by both chambers of the General Assembly.
- Next, the budget will be sent to Governor Ned Lamont, who will sign it into law, veto it, veto specific line items, or let it go into effect without signing.

Key Proposed Policies for K-12 Education

- ECS formula phase-in schedule is continued per current law for FY 2024 and accelerated in FY 2025.
- Phase-in schedule is also sped up by two years so the ECS grant will be fully funded in FY 2026 instead of FY 2028.
- Towns considered "overfunded" according to the ECS formula are held harmless at their FY 2023 funding levels for FYs 2024 and 2025 instead of receiving gradual decreases in their ECS grants.
 - However, the phase-out for overfunded towns will resume in FY 2026, continuing through FY 2032.
- Budget contains a \$150 million appropriation for Education Finance Reform in FY 2025, which will be allocated across all public school types except the Connecticut Technical Education and Career System.
 - While funds have been appropriated by school type, there is no policy enacted to determine how funds will be dispersed to magnet schools, AgriScience programs, and schools participating in the Open Choice program.
- Tuition for magnet schools and AgriScience programs is capped at 58% of FY 2024 levels, starting in FY 2025.

¹ H.B. 6941: An Act Concerning the State Budget for the Biennium Ending June 30, 2025, and Making Appropriations Therefor, and Provisions Related to Revenue and Other Items Implementing the State Budget (as amended by House Amendments A and B).

² A more detailed explanation of Connecticut's state budget process can be found at <https://schoolstatefinance.org/resources/connecticut-state-budget-process-office-of-fiscal-analysis>.

- Excess Cost grant is not fully funded at the statutory level, but it is funded at \$25 million over FY 2023 levels in both years of the biennium.
- Open Choice program funding is reduced to reflect enrollment changes. However, due to the Education Finance Reform appropriation amount of \$11.4 million, Open Choice will receive an increase in total program funding.
- Magnet school per-student grant amounts are expected to increase as a result of the Education Finance Reform appropriation. However, the exact amount is not known at this time.
- Charter school weighted student funding will continue to be phased in through FY 2025. However, there is currently no schedule in statute for charter schools to receive full weighted funding.
 - The budget also provides funding for new charter schools in Norwalk and New Haven, although not specifically designated for these schools.
- Provides \$16 million in FY 2024 to extend free school meals to all students from families making at or below 200% of the federal poverty line.

Analysis of Selected Appropriations

Table 1 below contains the adopted budget's FY 2024 and FY 2025 appropriations for significant education grants. Table 1 also contains FY 2023 appropriations and funding from the governor's budget proposal for comparative purposes. The appropriations included in Table 1 are education grants to municipalities and school districts in which the total estimated expenditures exceeded \$10 million in FY 2023. State funding for school choice programs is also included in the table.

State education appropriations that would increase — as compared to FY 2023 estimated expenditures — under each budget proposal are highlighted in green, while those appropriations that would remain at FY 2023 estimated amounts are highlighted in yellow. State education appropriations that would decrease are highlighted in red.

Table 1: Selected State Education Funding in Adopted Budget & Governor's Proposal

Grant	FY 2023 Appropriation ³	Governor's Proposed Budget ⁴		Adopted Budget ⁵		Key Policy Details for Adopted Budget
		FY 2024	FY 2025	FY 2024	FY 2025	
Education Equalization (ECS)	\$2,178,800,382	\$2,224,205,070	\$2,269,470,702	\$2,233,420,315	\$2,287,900,235	<ul style="list-style-type: none"> Continues current law ECS phase-in for FY 2024 Accelerates phase-in starting in FY 2025 to 56.5 percent Provides additional funds to hold "overfunded" towns harmless at FY 2023 grant levels through the biennium Phase-in towns are fully funded in FY 2026
Magnet Schools	\$292,926,486	\$282,542,141	\$292,984,265	\$284,942,141	\$287,484,265	<ul style="list-style-type: none"> Adjusts funding to reflect reduced program enrollment
Regional Vocational – Technical School System⁶	\$147,409,256	\$161,877,298	\$164,583,764	\$161,877,298	\$164,583,764	<ul style="list-style-type: none"> Provides funds for increased wage costs.
Technical High Schools – Other Expenses⁷	\$22,668,577	\$30,348,151	\$30,358,171	\$26,918,577	\$26,918,577	<ul style="list-style-type: none"> Provides increases for inflation Provides 22 new staff positions as

³ Conn. Acts 22-118.

⁴ State of Connecticut, Office of Policy and Management. (2023). *Connecticut FY 2024 – FY 2025 Biennium Governor's Budget*. Hartford, CT: Author. Available from <https://portal.ct.gov/OPM/Bud-Budgets/2024-2025-Biennial-Budget/FY-2024-2025-Biennial-Budget>.

⁵ H.B. 6941: An Act Concerning the State Budget for the Biennium Ending June 30, 2025, and Making Appropriations Therefor, and Provisions Related to Revenue and Other Items Implementing the State Budget (as amended by House Amendments A and B).

⁶ The CTECS is a separate state agency but included in this table as a major education expenditure.

⁷ Ibid.

Grant	FY 2023 Appropriation ³	Governor's Proposed Budget ⁴		Adopted Budget ⁵		Key Policy Details for Adopted Budget
		FY 2024	FY 2025	FY 2024	FY 2025	
						also contained in governor's budget
Special Education Excess Cost	\$156,119,782	\$156,119,782	\$156,119,782	\$181,119,782	\$181,119,782	<ul style="list-style-type: none"> Funded at \$25 million over FY 2023 level for each year
State Charter Schools	\$134,477,285	\$134,477,285	\$134,477,285	\$135,077,285	\$137,514,785	<ul style="list-style-type: none"> Continues to phase in weighted funding for charter schools in FY 24 (36.08%) and FY 25 onwards (56.7%) Provides funding for new charter schools in Norwalk and New Haven.
Priority School Districts	\$30,818,778	\$30,818,778	\$30,818,778	\$30,818,778	\$30,818,778	<ul style="list-style-type: none"> Funding at FY 2023 levels
Open Choice	\$38,360,327	\$28,588,386	\$29,921,705	\$31,189,780	\$31,472,503	<ul style="list-style-type: none"> Adjusts funding to reflect reduced program enrollment Transfers Non-Sheff Open Choice Transportation Funding to Non-Sheff Transportation line
Commissioner's Network	\$10,009,398	\$9,869,398	\$9,869,398	\$9,869,398	\$9,869,398	<ul style="list-style-type: none"> Funding is reduced due to administrative efficiencies
Vocational Agriculture	\$18,824,200	\$18,824,200	\$18,824,200	\$18,824,200	\$18,824,200	<ul style="list-style-type: none"> Funding at FY 2023 levels
Local Charter Schools	\$957,000	\$957,000	\$957,000	\$957,000	\$957,000	<ul style="list-style-type: none"> Funding at FY 2023 levels

Grant	FY 2023 Appropriation ³	Governor's Proposed Budget ⁴		Adopted Budget ⁵		Key Policy Details for Adopted Budget
		FY 2024	FY 2025	FY 2024	FY 2025	
Sheff Transportation	\$54,240,688	\$70,825,009	\$75,465,173	\$70,825,009	\$75,465,173	<ul style="list-style-type: none"> Increase in funding due to new <i>Sheff</i> transportation contract
Non-Sheff Transportation	\$10,078,550	\$14,944,797	\$15,675,787	\$14,944,797	\$15,675,787	<ul style="list-style-type: none"> The additional funding for Open Choice outside the <i>Sheff</i> region is now in Non-Sheff Transportation rather than <i>Sheff</i> Transportation
Sheff Settlement	\$22,633,895	\$23,068,530	\$18,684,967	\$23,068,530	\$18,684,967	<ul style="list-style-type: none"> Funding increased for additional choice seats Decrease reflects end of extracurricular supports in the final <i>Sheff</i> settlement
Education Finance Reform	\$0	\$0	\$0	\$0	\$150,000,000	<ul style="list-style-type: none"> Adds additional funding for ECS, charter schools, magnet schools, Open Choice, and AgriScience programs in an amount equal to 42% of the full cost of H.B. 5003

Analysis of Education Cost Sharing (ECS) Grant and Education Finance Reform Efforts

To distribute state education aid to towns for their local and regional public school districts, Connecticut uses the ECS formula, which was adopted in 2017 as part of the state budget and first used and implemented in FY 2019.

Under the adopted budget, ECS funding will increase to continue the statutory phase-in of funding to historically underfunded districts in FY 2024. The phase-in schedule would then be accelerated for these towns in FY 2025. Additionally, the adopted budget would maintain FY 2023 funding levels for overfunded towns, holding them harmless until FY 2026. It is projected to require an additional \$6.6 million in FY 2024 and \$13.2 million in FY 2025 to hold overfunded towns harmless over the biennium. In total, the adopted budget provides approximately \$54.9 million more in ECS funding in FY 2024, and roughly \$178 million more in FY 2025 over estimated FY 2023 ECS funding.⁸

The adopted budget makes modifications to the ECS formula's phase-in schedule by accelerating the phase-in for underfunded towns in FY 2025 with full funding occurring in FY 2026, and resuming the phase-out for overfunded towns in FY 2026. The phase-out schedule of the ECS formula will proceed until full funding is reached in FY 2032. Table 2 below compares the phase-in percentages under current law and under the adopted budget from FY 2024 to FY 2032.

Table 2: ECS Phase-In & Phase-Out Schedules

Fiscal Year	<u>Phase-In Schedule</u>		<u>Phase-Out Schedule</u>	
	(Towns Receiving <i>Increases</i>)		(Towns Receiving <i>Decreases</i>)	
	Current Law ⁹	Adopted Budget ¹⁰	Current Law ¹¹	Adopted Budget ¹²
2024	Previous year's ECS grant amount plus 20% of its grant adjustment	Previous year's ECS grant amount plus 20% of its grant adjustment	Previous year's ECS grant amount minus 14.29% of its grant adjustment	Held harmless to previous year's ECS grant amount

⁸ The additional funding to increase the phase-in percentage in FY 2025 is not included in the ECS line item, but is included in the Education Finance Reform line item.

⁹ Conn. Acts 22-118.

¹⁰ H.B. 6941: An Act Concerning the State Budget for the Biennium Ending June 30, 2025, and Making Appropriations Therefor, and Provisions Related to Revenue and Other Items Implementing the State Budget (as amended by House Amendments A and B).

¹¹ Conn. Acts 22-118.

¹² H.B. 6941: An Act Concerning the State Budget for the Biennium Ending June 30, 2025, and Making Appropriations Therefor, and Provisions Related to Revenue and Other Items Implementing the State Budget (as amended by House Amendments A and B).

Fiscal Year	<u>Phase-In Schedule</u>		<u>Phase-Out Schedule</u>	
	(Towns Receiving <i>Increases</i>)		(Towns Receiving <i>Decreases</i>)	
	Current Law ⁹	Adopted Budget ¹⁰	Current Law ¹¹	Adopted Budget ¹²
2025	Previous year's ECS grant amount plus 25% of its grant adjustment	Previous year's ECS grant amount plus 56.5% of its grant adjustment	Previous year's ECS grant amount minus 16.67% of its grant adjustment	Held harmless to previous year's ECS grant amount
2026	Previous year's ECS grant amount plus 33.33% of its grant adjustment	Fully funded	Previous year's ECS grant amount minus 20% of its grant adjustment	Previous year's ECS grant amount minus 14.29% of its grant adjustment
2027	Previous year's ECS grant amount plus 50% of its grant adjustment	Fully funded	Previous year's ECS grant amount minus 25% of its grant adjustment	Previous year's ECS grant amount minus 16.67% of its grant adjustment
2028	Phase-in schedule completed, fully-funded grants	Fully funded	Previous year's ECS grant amount minus 33.33% of its grant adjustment	Previous year's ECS grant amount minus 20% of its grant adjustment
2029	Fully funded	Fully funded	Previous year's ECS grant amount minus 50% of its grant adjustment	Previous year's ECS grant amount minus 25% of its grant adjustment
2030	Fully funded	Fully funded	Phase-out schedule completed, fully-funded grants	Previous year's ECS grant amount minus 33.33% of its grant adjustment
2031	Fully funded	Fully funded	Fully funded	Previous year's ECS grant amount minus 50% of its grant adjustment
2032	Fully funded	Fully funded	Fully funded	Phase-out schedule completed, fully-funded grants

The adopted budget also includes \$150 million in new funding in FY 2025 for the purposes of Education Finance Reform, but it is unclear as to the policies this funding would implement. The additional funding amounts to 42 percent of the full funding of H.B. 5003. It is assumed that the new funding would be used to fund the acceleration of the ECS formula, and to increase per-student grants for choice programs, but no policy implementation is specified in the budget. Of the \$150 million appropriated for Education Finance Reform, the adopted budget outlines the following:

- \$68.5 million for ECS grants;
- \$9.4 million for charter school operating grants;
- \$40.2 million to increase per-student grant amounts to interdistrict magnet school operators that are not local or regional boards of education;
- \$13.3 million to increase per-student grant amounts to local and regional boards of education that operate interdistrict magnet schools;
- \$11.4 million to increase per-student grant amounts to local and regional boards of education that are receiving districts under the Open Choice program; and
- \$7.2 million to provide grants to local or regional boards of education that operate an agriscience and technology education center.¹³

Although additional funds will be dispersed to magnet and AgriScience operators, it is unclear the impact this change would have on these schools. The adopted budget limits magnet school and AgriScience tuition beginning in FY 2025 to 58 percent of the amount charged in the previous year — relieving the burden from paying school districts but leaving operators unsure of where future funding will come from after FY 2025. Ultimately, the adopted budget begins the phase-out of billing local public school districts for general education tuition.

Beginning on page 10, Table 3 compares, town by town, the **estimated** ECS grants for FY 2024 and FY 2025 under the adopted budget, the Appropriations Committee's proposed budget, and Governor Lamont's budget proposal. A comparison to estimated FY 2023 grant amounts is also provided. Please note that towns scheduled to receive increases in ECS funding would receive the same grant amounts under Governor Lamont's proposed budget and the Appropriations Committee's proposed budget, and the differences between these proposals shown in the table below are due to updated student enrollment data available to the Appropriations Committee during its budget crafting process.

Additionally, beginning on page 18, Table 4 provides a comparison of the funding differences between estimated FY 2023 grant amounts and ECS town grants in the adopted budget, the Appropriations Committee's proposed budget, and the governor's budget proposal.

¹³ Connecticut General Assembly, Office of Legislative Research. (2023). *OLR Bill Analysis, HB 6941 (as amended by House "A" and "B"): An Act Concerning the State Budget for the Biennium Ending June 30, 2025, and Making Appropriations Therefor, and Provisions Related to Revenue and Other Items Implementing the State Budget*. Hartford, CT: Author. Retrieved from <https://cga.ct.gov/2023/BA/PDF/2023HB-06941-R01-BA.PDF>.

For Tables 3 and 4, increases in ECS grants — as compared to FY 2023 estimated grants — are highlighted in green, while those grants that remain at FY 2023 estimated amounts are highlighted in yellow. Grants that would decrease are highlighted in red.

Table 3: Estimated Town ECS Grants for FYs 2024 and 2025 Under the Adopted Budget and Other Budget Proposals

Note: Budgeted appropriations may differ from final grant amounts made by the Connecticut State Department of Education (CSDE) to towns and school districts because final grant calculations take additional statutory provisions into account. Therefore, towns and school districts should wait for final grant amounts to be released by the CSDE before finalizing these amounts in their budgets.

Town	FY 2023 Est. Expenditures ¹⁴	Governor Lamont's Proposed Budget ¹⁵		Appropriations Proposed Budget ¹⁶		Adopted Budget ¹⁷	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
Andover	\$2,004,782	\$1,941,647	\$1,878,522	\$2,004,782	\$2,004,782	\$2,004,782	\$2,004,782
Ansonia	\$18,893,447	\$19,422,920	\$19,952,393	\$19,422,268	\$19,951,089	\$19,422,268	\$20,617,403
Ashford	\$3,459,062	\$3,332,582	\$3,206,122	\$3,459,062	\$3,459,062	\$3,459,062	\$3,459,062
Avon	\$584,016	\$742,914	\$901,812	\$742,914	\$901,812	\$742,914	\$1,102,023
Barkhamsted	\$1,494,242	\$1,492,570	\$1,490,899	\$1,494,242	\$1,494,242	\$1,494,242	\$1,494,242
Beacon Falls	\$4,012,796	\$4,033,756	\$4,054,716	\$4,033,756	\$4,054,716	\$4,033,756	\$4,081,124
Berlin	\$5,870,600	\$5,861,963	\$5,853,323	\$5,870,600	\$5,870,600	\$5,870,600	\$5,870,600
Bethany	\$1,764,574	\$1,650,527	\$1,536,497	\$1,764,574	\$1,764,574	\$1,764,574	\$1,764,574
Bethel	\$7,888,281	\$8,184,354	\$8,480,428	\$8,193,009	\$8,497,737	\$8,193,009	\$8,881,693
Bethlehem	\$1,180,408	\$1,218,610	\$1,256,812	\$1,218,610	\$1,256,812	\$1,218,610	\$1,304,946
Bloomfield	\$7,010,829	\$7,262,845	\$7,514,861	\$7,262,845	\$7,514,861	\$7,262,845	\$7,832,400
Bolton	\$2,683,216	\$2,626,382	\$2,569,557	\$2,683,216	\$2,683,216	\$2,683,216	\$2,683,216

¹⁴ Conn. Acts 22-118.

¹⁵ State of Connecticut, Office of Policy and Management. (2023). *Connecticut FY 2024 – FY 2025 Biennium Governor's Budget*. Hartford, CT: Author. Available from <https://portal.ct.gov/OPM/Bud-Budgets/2024-2025-Biennial-Budget/FY-2024-2025-Biennial-Budget>.

¹⁶ Connecticut General Assembly, Office of Fiscal Analysis. (2023). *Appropriations Committee Budget FY 24 & FY 25*. Hartford, CT: Author. Retrieved from https://www.cga.ct.gov/ofa/Documents/year/APPJF/2023APPJF-20230418_Appropriations%20Committee%20Budget%20FY%2024%20-%20FY%2025.pdf.

¹⁷ H.B. 6941: An Act Concerning the State Budget for the Biennium Ending June 30, 2025, and Making Appropriations Therefor, and Provisions Related to Revenue and Other Items Implementing the State Budget (as amended by House Amendments A and B).

Town	FY 2023 Est. Expenditures ¹⁴	Governor Lamont's Proposed Budget ¹⁵		Appropriations Proposed Budget ¹⁶		Adopted Budget ¹⁷	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
Bozrah	\$1,190,095	\$1,138,226	\$1,086,365	\$1,190,095	\$1,190,095	\$1,190,095	\$1,190,095
Branford	\$3,052,263	\$3,453,704	\$3,855,145	\$3,454,772	\$3,857,281	\$3,454,772	\$4,364,442
Bridgeport	\$188,959,875	\$192,317,628	\$195,675,337	\$192,456,851	\$195,953,827	\$192,456,851	\$200,360,016
Bridgewater	\$61,058	\$86,900	\$112,742	\$86,900	\$112,742	\$86,900	\$145,303
Bristol	\$49,384,216	\$50,770,968	\$52,157,720	\$50,819,280	\$52,254,344	\$50,819,280	\$54,062,525
Brookfield	\$962,317	\$926,091	\$889,870	\$962,317	\$962,317	\$962,317	\$962,317
Brooklyn	\$6,926,095	\$6,956,677	\$6,987,259	\$6,969,690	\$7,013,286	\$6,969,690	\$7,068,216
Burlington	\$4,190,818	\$4,364,956	\$4,539,094	\$4,364,956	\$4,539,094	\$4,364,956	\$4,758,507
Canaan	\$125,752	\$111,680	\$97,610	\$125,752	\$125,752	\$125,752	\$125,752
Canterbury	\$4,004,835	\$3,884,688	\$3,764,559	\$4,004,835	\$4,004,835	\$4,004,835	\$4,004,835
Canton	\$3,634,027	\$3,797,700	\$3,961,373	\$3,810,492	\$3,986,957	\$3,810,492	\$4,209,302
Chaplin	\$1,652,147	\$1,582,639	\$1,513,142	\$1,652,147	\$1,652,147	\$1,652,147	\$1,652,147
Cheshire	\$9,420,222	\$9,439,993	\$9,459,764	\$9,439,993	\$9,459,764	\$9,439,993	\$9,484,675
Chester	\$910,789	\$942,336	\$973,883	\$942,336	\$973,883	\$942,336	\$1,013,633
Clinton	\$5,192,084	\$4,974,130	\$4,756,209	\$5,192,084	\$5,192,084	\$5,192,084	\$5,192,084
Colchester	\$12,040,218	\$11,542,824	\$11,045,505	\$12,040,218	\$12,040,218	\$12,040,218	\$12,040,218
Colebrook	\$403,912	\$379,697	\$355,486	\$403,912	\$403,912	\$403,912	\$403,912
Columbia	\$2,316,189	\$2,240,359	\$2,164,540	\$2,316,189	\$2,316,189	\$2,316,189	\$2,316,189
Cornwall	\$14,039	\$17,184	\$20,330	\$17,184	\$20,330	\$17,184	\$24,293
Coventry	\$7,952,911	\$7,818,245	\$7,683,600	\$7,952,911	\$7,952,911	\$7,952,911	\$7,952,911
Cromwell	\$5,191,249	\$5,403,481	\$5,615,713	\$5,420,950	\$5,650,651	\$5,420,950	\$5,940,075
Danbury	\$42,719,762	\$45,684,863	\$48,649,964	\$45,682,808	\$48,645,854	\$45,682,808	\$52,379,292
Darien	\$472,340	\$485,907	\$499,474	\$485,907	\$499,474	\$485,907	\$516,567
Deep River	\$1,671,457	\$1,669,646	\$1,667,835	\$1,671,457	\$1,671,457	\$1,671,457	\$1,671,457
Derby	\$9,371,044	\$9,763,920	\$10,156,796	\$9,782,696	\$10,194,348	\$9,782,696	\$10,713,030

Town	FY 2023 Est. Expenditures ¹⁴	Governor Lamont's Proposed Budget ¹⁵		Appropriations Proposed Budget ¹⁶		Adopted Budget ¹⁷	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
Durham	\$3,174,726	\$3,208,722	\$3,242,718	\$3,208,722	\$3,242,718	\$3,208,722	\$3,285,553
East Granby	\$1,445,791	\$1,476,503	\$1,507,216	\$1,476,417	\$1,507,043	\$1,476,417	\$1,545,632
East Haddam	\$3,555,957	\$3,473,827	\$3,391,709	\$3,555,957	\$3,555,957	\$3,555,957	\$3,555,957
East Hampton	\$6,902,775	\$6,960,947	\$7,019,119	\$6,960,947	\$7,019,119	\$6,960,947	\$7,092,415
East Hartford	\$58,601,580	\$60,848,109	\$63,094,638	\$60,847,465	\$63,093,350	\$60,847,465	\$65,923,166
East Haven	\$19,869,202	\$19,879,401	\$19,889,600	\$19,876,965	\$19,884,728	\$19,876,965	\$19,894,508
East Lyme	\$6,076,507	\$5,791,834	\$5,507,204	\$6,076,507	\$6,076,507	\$6,076,507	\$6,076,507
East Windsor*	\$5,669,122	\$5,669,122	\$5,669,122	\$5,669,122	\$5,669,122	\$5,669,122	\$5,669,122
Eastford	\$947,176	\$906,737	\$866,304	\$947,176	\$947,176	\$947,176	\$947,176
Easton	\$210,419	\$233,243	\$256,067	\$233,266	\$256,113	\$233,266	\$284,901
Ellington	\$10,099,106	\$10,333,424	\$10,567,742	\$10,341,646	\$10,584,186	\$10,341,646	\$10,889,787
Enfield*	\$29,823,645	\$29,823,645	\$29,823,645	\$29,823,645	\$29,823,645	\$29,823,645	\$29,823,645
Essex	\$150,685	\$171,618	\$192,551	\$171,618	\$192,551	\$171,618	\$218,925
Fairfield	\$1,120,360	\$1,124,616	\$1,128,872	\$1,124,616	\$1,128,872	\$1,124,616	\$1,134,233
Farmington	\$907,576	\$1,252,404	\$1,597,232	\$1,252,404	\$1,597,232	\$1,252,404	\$2,031,715
Franklin	\$736,256	\$697,564	\$658,876	\$736,256	\$736,256	\$736,256	\$736,256
Glastonbury	\$5,379,255	\$5,655,724	\$5,932,193	\$5,655,724	\$5,932,193	\$5,655,724	\$6,280,545
Goshen	\$182,146	\$231,768	\$281,390	\$231,768	\$281,390	\$231,768	\$343,913
Granby	\$5,278,314	\$5,226,479	\$5,174,651	\$5,278,314	\$5,278,314	\$5,278,314	\$5,278,314
Greenwich	\$569,418	\$660,549	\$751,680	\$660,555	\$751,692	\$660,555	\$866,523
Griswold	\$10,925,151	\$10,875,427	\$10,825,710	\$10,925,151	\$10,925,151	\$10,925,151	\$10,925,151
Groton*	\$25,040,045	\$25,040,045	\$25,040,045	\$25,040,045	\$25,040,045	\$25,040,045	\$25,040,045
Guilford	\$1,766,084	\$1,567,766	\$1,369,478	\$1,766,084	\$1,766,084	\$1,766,084	\$1,766,084
Haddam	\$2,368,269	\$2,748,356	\$3,128,443	\$2,748,356	\$3,128,443	\$2,748,356	\$3,607,351
Hamden	\$32,878,103	\$34,856,131	\$36,834,159	\$34,895,170	\$36,912,238	\$34,895,170	\$39,453,743

Town	FY 2023 Est. Expenditures ¹⁴	Governor Lamont's Proposed Budget ¹⁵		Appropriations Proposed Budget ¹⁶		Adopted Budget ¹⁷	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
Hampton	\$1,058,408	\$984,348	\$910,299	\$1,058,408	\$1,058,408	\$1,058,408	\$1,058,408
Hartford	\$213,879,452	\$215,957,970	\$218,036,488	\$215,966,982	\$218,054,512	\$215,966,982	\$220,684,799
Hartland	\$1,071,722	\$1,003,571	\$935,430	\$1,071,722	\$1,071,722	\$1,071,722	\$1,071,722
Harwinton	\$2,451,411	\$2,506,509	\$2,561,608	\$2,506,509	\$2,561,608	\$2,506,509	\$2,631,032
Hebron	\$5,997,693	\$5,713,831	\$5,430,011	\$5,997,693	\$5,997,693	\$5,997,693	\$5,997,693
Kent	\$32,638	\$34,148	\$35,659	\$34,148	\$35,659	\$34,148	\$37,562
Killingly*	\$15,574,402	\$15,574,402	\$15,574,402	\$15,574,402	\$15,574,402	\$15,574,402	\$15,574,402
Killingworth	\$1,743,835	\$1,811,469	\$1,879,103	\$1,811,469	\$1,879,103	\$1,811,469	\$1,964,322
Lebanon	\$4,578,589	\$4,349,784	\$4,121,013	\$4,578,589	\$4,578,589	\$4,578,589	\$4,578,589
Ledyard	\$11,492,516	\$11,624,199	\$11,755,882	\$11,624,199	\$11,755,882	\$11,624,199	\$11,921,803
Lisbon	\$2,899,516	\$2,774,517	\$2,649,536	\$2,899,516	\$2,899,516	\$2,899,516	\$2,899,516
Litchfield	\$1,309,880	\$1,306,957	\$1,304,035	\$1,309,880	\$1,309,880	\$1,309,880	\$1,309,880
Lyme	\$129,597	\$169,000	\$208,403	\$169,066	\$208,535	\$169,066	\$258,265
Madison	\$395,466	\$379,791	\$364,118	\$395,466	\$395,466	\$395,466	\$395,466
Manchester	\$41,134,504	\$42,915,663	\$44,696,822	\$42,920,769	\$44,707,034	\$42,920,769	\$46,957,728
Mansfield	\$9,459,722	\$9,555,065	\$9,650,408	\$9,562,811	\$9,665,900	\$9,562,811	\$9,795,791
Marlborough	\$2,904,887	\$2,952,089	\$2,999,288	\$2,952,089	\$2,999,291	\$2,952,089	\$3,058,764
Meriden	\$69,151,848	\$71,875,826	\$74,599,804	\$71,875,826	\$74,599,804	\$71,875,826	\$78,032,015
Middlebury	\$1,253,060	\$1,451,313	\$1,649,566	\$1,451,313	\$1,649,566	\$1,451,313	\$1,899,364
Middlefield	\$1,888,165	\$1,959,060	\$2,029,956	\$1,958,902	\$2,029,639	\$1,958,902	\$2,118,766
Middletown	\$22,847,375	\$23,834,438	\$24,821,493	\$23,859,873	\$24,872,371	\$23,859,873	\$26,148,118
Milford	\$9,673,235	\$9,244,861	\$8,816,551	\$9,673,235	\$9,673,235	\$9,673,235	\$9,673,235
Monroe	\$5,272,935	\$5,167,503	\$5,062,087	\$5,272,935	\$5,272,935	\$5,272,935	\$5,272,935
Montville	\$12,802,864	\$12,712,780	\$12,622,709	\$12,802,864	\$12,802,864	\$12,802,864	\$12,802,864
Morris	\$163,736	\$194,211	\$224,686	\$194,211	\$224,686	\$194,211	\$263,085

Town	FY 2023 Est. Expenditures ¹⁴	Governor Lamont's Proposed Budget ¹⁵		Appropriations Proposed Budget ¹⁶		Adopted Budget ¹⁷	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
Naugatuck	\$33,213,827	\$33,775,612	\$34,337,397	\$33,783,140	\$34,352,454	\$33,783,140	\$35,069,789
New Britain	\$103,550,543	\$107,209,163	\$110,867,783	\$107,212,343	\$110,874,143	\$107,212,343	\$115,488,010
New Canaan	\$407,264	\$422,138	\$437,012	\$422,560	\$437,856	\$422,560	\$457,130
New Fairfield	\$3,481,120	\$3,277,664	\$3,074,239	\$3,481,120	\$3,481,120	\$3,481,120	\$3,481,120
New Hartford	\$2,913,010	\$2,887,093	\$2,861,179	\$2,913,010	\$2,913,010	\$2,913,010	\$2,913,010
New Haven	\$163,413,696	\$165,311,489	\$167,209,282	\$165,306,789	\$167,199,883	\$165,306,789	\$169,585,180
New London	\$30,485,534	\$30,943,163	\$31,400,792	\$30,943,539	\$31,401,544	\$30,943,539	\$31,978,629
New Milford	\$11,124,188	\$11,265,738	\$11,407,288	\$11,266,883	\$11,409,578	\$11,266,883	\$11,589,374
Newington	\$14,436,217	\$15,311,720	\$16,187,223	\$15,311,720	\$16,187,223	\$15,311,720	\$17,290,357
Newtown	\$4,495,691	\$4,299,938	\$4,104,214	\$4,495,691	\$4,495,691	\$4,495,691	\$4,495,691
Norfolk	\$34,609	\$39,307	\$44,005	\$39,307	\$44,005	\$39,307	\$49,924
North Branford	\$7,331,325	\$7,112,086	\$6,892,877	\$7,331,325	\$7,331,325	\$7,331,325	\$7,331,325
North Canaan	\$1,781,954	\$1,777,736	\$1,773,518	\$1,781,954	\$1,781,954	\$1,781,954	\$1,781,954
North Haven	\$3,992,982	\$4,182,291	\$4,371,601	\$4,184,787	\$4,376,592	\$4,184,787	\$4,618,266
North Stonington	\$2,584,204	\$2,655,037	\$2,725,870	\$2,660,307	\$2,736,410	\$2,660,307	\$2,832,299
Norwalk	\$13,715,817	\$14,256,797	\$14,797,777	\$14,269,949	\$14,824,081	\$14,269,949	\$15,522,288
Norwich	\$41,447,911	\$42,481,143	\$43,514,375	\$42,902,299	\$44,356,687	\$42,902,299	\$46,189,216
Old Lyme	\$560,155	\$747,120	\$934,085	\$747,419	\$934,683	\$747,419	\$1,170,636
Old Saybrook	\$130,788	\$131,261	\$131,734	\$131,261	\$131,734	\$131,261	\$132,330
Orange	\$1,015,498	\$995,763	\$976,031	\$1,015,498	\$1,015,498	\$1,015,498	\$1,015,498
Oxford	\$3,677,011	\$3,537,476	\$3,397,962	\$3,677,011	\$3,677,011	\$3,677,011	\$3,677,011
Plainfield	\$14,990,047	\$15,364,444	\$15,364,444	\$15,364,444	\$15,364,444	\$15,364,444	\$15,364,444
Plainville	\$11,134,521	\$11,367,911	\$11,601,301	\$11,368,382	\$11,602,243	\$11,368,382	\$11,896,907
Plymouth	\$9,802,121	\$9,700,783	\$9,599,460	\$9,802,121	\$9,802,121	\$9,802,121	\$9,802,121
Pomfret	\$2,670,987	\$2,631,436	\$2,591,891	\$2,670,987	\$2,670,987	\$2,670,987	\$2,670,987

Town	FY 2023 Est. Expenditures ¹⁴	Governor Lamont's Proposed Budget ¹⁵		Appropriations Proposed Budget ¹⁶		Adopted Budget ¹⁷	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
Portland	\$4,544,357	\$4,563,519	\$4,582,682	\$4,560,730	\$4,577,103	\$4,560,730	\$4,597,733
Preston	\$2,952,496	\$2,855,599	\$2,758,716	\$2,952,496	\$2,952,496	\$2,952,496	\$2,952,496
Prospect	\$5,142,865	\$5,358,322	\$5,573,779	\$5,358,322	\$5,573,779	\$5,358,322	\$5,845,255
Putnam*	\$8,340,282	\$8,340,282	\$8,340,282	\$8,340,282	\$8,340,282	\$8,340,282	\$8,340,282
Redding	\$212,468	\$227,484	\$242,500	\$227,484	\$242,500	\$227,484	\$261,420
Ridgefield	\$568,700	\$564,225	\$559,751	\$568,700	\$568,700	\$568,700	\$568,700
Rocky Hill	\$5,778,936	\$6,335,194	\$6,891,452	\$6,336,110	\$6,893,284	\$6,336,110	\$7,595,324
Roxbury	\$91,189	\$118,219	\$145,249	\$118,219	\$145,249	\$118,219	\$179,307
Salem	\$2,525,078	\$2,436,175	\$2,347,285	\$2,525,078	\$2,525,078	\$2,525,078	\$2,525,078
Salisbury	\$32,924	\$39,916	\$46,908	\$39,916	\$46,908	\$39,916	\$55,718
Scotland	\$1,274,671	\$1,221,576	\$1,168,489	\$1,274,671	\$1,274,671	\$1,274,671	\$1,274,671
Seymour	\$10,769,108	\$11,138,807	\$11,508,506	\$11,137,502	\$11,505,896	\$11,137,502	\$11,970,072
Sharon	\$18,677	\$20,532	\$22,388	\$20,433	\$22,189	\$20,433	\$24,402
Shelton	\$6,981,137	\$7,108,264	\$7,235,391	\$7,115,795	\$7,250,453	\$7,115,795	\$7,420,122
Sherman	\$46,995	\$46,054	\$45,113	\$46,995	\$46,995	\$46,995	\$46,995
Simsbury	\$7,000,416	\$7,222,895	\$7,445,375	\$7,222,594	\$7,444,773	\$7,222,594	\$7,724,717
Somers	\$5,692,630	\$5,589,381	\$5,486,148	\$5,692,630	\$5,692,630	\$5,692,630	\$5,692,630
South Windsor	\$11,408,078	\$11,069,206	\$10,730,385	\$11,408,078	\$11,408,078	\$11,408,078	\$11,408,078
Southbury	\$4,961,814	\$5,585,910	\$6,210,006	\$5,586,719	\$6,211,625	\$5,586,719	\$6,999,005
Southington	\$20,466,417	\$20,632,650	\$20,798,883	\$20,633,488	\$20,800,559	\$20,633,488	\$21,011,067
Sprague	\$2,693,092	\$2,707,763	\$2,722,434	\$2,706,745	\$2,720,398	\$2,706,745	\$2,737,601
Stafford	\$9,551,487	\$9,300,976	\$9,050,503	\$9,551,487	\$9,551,487	\$9,551,487	\$9,551,487
Stamford	\$15,979,193	\$17,125,938	\$18,272,683	\$17,145,212	\$18,311,231	\$17,145,212	\$19,780,415
Sterling	\$3,174,585	\$3,055,590	\$2,936,613	\$3,174,585	\$3,174,585	\$3,174,585	\$3,174,585
Stonington	\$1,073,011	\$952,402	\$831,811	\$1,073,011	\$1,073,011	\$1,073,011	\$1,073,011

Town	FY 2023 Est. Expenditures ¹⁴	Governor Lamont's Proposed Budget ¹⁵		Appropriations Proposed Budget ¹⁶		Adopted Budget ¹⁷	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
Windham	\$30,755,721	\$31,864,641	\$32,973,562	\$31,866,205	\$32,976,689	\$31,866,205	\$34,375,898
Windsor*	\$12,130,392	\$12,130,392	\$12,130,392	\$12,130,392	\$12,130,392	\$12,130,392	\$12,130,392
Windsor Locks*	\$5,225,299	\$5,225,299	\$5,225,299	\$5,225,299	\$5,225,299	\$5,225,299	\$5,225,299
Wolcott	\$12,387,171	\$12,138,870	\$11,890,606	\$12,387,171	\$12,387,171	\$12,387,171	\$12,387,171
Woodbridge	\$494,503	\$516,322	\$538,141	\$516,506	\$538,509	\$516,506	\$566,232
Woodbury	\$2,186,586	\$2,476,242	\$2,765,899	\$2,476,135	\$2,765,685	\$2,476,135	\$3,130,517
Woodstock	\$4,990,532	\$4,876,707	\$4,762,900	\$4,990,532	\$4,990,532	\$4,990,532	\$4,990,532

*As Alliance Districts, these towns are held harmless from receiving a decrease in ECS funding even if the ECS formula would result in a decrease for these towns.

Table 4: Differences Between Estimated Town ECS Grants from FY 2023 and Grants for FYs 2024 and 2025 Under the Adopted Budget and Other Budget Proposals

Note: Budgeted appropriations may differ from final grant amounts made by the Connecticut State Department of Education (CSDE) to towns and school districts because final grant calculations take additional statutory provisions into account. Therefore, towns and school districts should wait for final grant amounts to be released by the CSDE before finalizing these amounts in their budgets.

Town	FY 2023 Est. Expenditures ¹⁸	Governor Lamont's Proposed Budget ¹⁹		Appropriations Proposed Budget ²⁰		Adopted Budget ²¹	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
Andover	\$2,004,782	-\$63,135	-\$126,260	\$0	\$0	\$0	\$0
Ansonia	\$18,893,447	\$529,473	\$1,058,946	\$528,821	\$1,057,642	\$528,821	\$1,723,956
Ashford	\$3,459,062	-\$126,480	-\$252,940	\$0	\$0	\$0	\$0
Avon	\$584,016	\$158,898	\$317,796	\$158,898	\$317,796	\$158,898	\$518,007
Barkhamsted	\$1,494,242	-\$1,672	-\$3,343	\$0	\$0	\$0	\$0
Beacon Falls	\$4,012,796	\$20,960	\$41,920	\$20,960	\$41,920	\$20,960	\$68,328
Berlin	\$5,870,600	-\$8,637	-\$17,277	\$0	\$0	\$0	\$0
Bethany	\$1,764,574	-\$114,047	-\$228,077	\$0	\$0	\$0	\$0
Bethel	\$7,888,281	\$296,073	\$592,147	\$304,728	\$609,456	\$304,728	\$993,412
Bethlehem	\$1,180,408	\$38,202	\$76,404	\$38,202	\$76,404	\$38,202	\$124,538
Bloomfield	\$7,010,829	\$252,016	\$504,032	\$252,016	\$504,032	\$252,016	\$821,571
Bolton	\$2,683,216	-\$56,834	-\$113,659	\$0	\$0	\$0	\$0

¹⁸ Conn. Acts 22-118.

¹⁹ State of Connecticut, Office of Policy and Management. (2023). *Connecticut FY 2024 – FY 2025 Biennium Governor's Budget*. Hartford, CT: Author. Available from <https://portal.ct.gov/OPM/Bud-Budgets/2024-2025-Biennial-Budget/FY-2024-2025-Biennial-Budget>.

²⁰ Connecticut General Assembly, Office of Fiscal Analysis. (2023). *Appropriations Committee Budget FY 24 & FY 25*. Hartford, CT: Author. Retrieved from https://www.cga.ct.gov/ofa/Documents/year/APPJF/2023APPJF-20230418_Appropriations%20Committee%20Budget%20FY%2024%20-%20FY%2025.pdf.

²¹ H.B. 6941: An Act Concerning the State Budget for the Biennium Ending June 30, 2025, and Making Appropriations Therefor, and Provisions Related to Revenue and Other Items Implementing the State Budget (as amended by House Amendments A and B).

Town	FY 2023 Est. Expenditures ¹⁸	Governor Lamont's Proposed Budget ¹⁹		Appropriations Proposed Budget ²⁰		Adopted Budget ²¹	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
Bozrah	\$1,190,095	-\$51,869	-\$103,730	\$0	\$0	\$0	\$0
Branford	\$3,052,263	\$401,441	\$802,882	\$402,509	\$805,018	\$402,509	\$1,312,179
Bridgeport	\$188,959,875	\$3,357,753	\$6,715,462	\$3,496,976	\$6,993,952	\$3,496,976	\$11,400,141
Bridgewater	\$61,058	\$25,842	\$51,684	\$25,842	\$51,684	\$25,842	\$84,245
Bristol	\$49,384,216	\$1,386,752	\$2,773,504	\$1,435,064	\$2,870,128	\$1,435,064	\$4,678,309
Brookfield	\$962,317	-\$36,226	-\$72,447	\$0	\$0	\$0	\$0
Brooklyn	\$6,926,095	\$30,582	\$61,164	\$43,595	\$87,191	\$43,595	\$142,121
Burlington	\$4,190,818	\$174,138	\$348,276	\$174,138	\$348,276	\$174,138	\$567,689
Canaan	\$125,752	-\$14,072	-\$28,142	\$0	\$0	\$0	\$0
Canterbury	\$4,004,835	-\$120,147	-\$240,276	\$0	\$0	\$0	\$0
Canton	\$3,634,027	\$163,673	\$327,346	\$176,465	\$352,930	\$176,465	\$575,275
Chaplin	\$1,652,147	-\$69,508	-\$139,005	\$0	\$0	\$0	\$0
Cheshire	\$9,420,222	\$19,771	\$39,542	\$19,771	\$39,542	\$19,771	\$64,453
Chester	\$910,789	\$31,547	\$63,094	\$31,547	\$63,094	\$31,547	\$102,844
Clinton	\$5,192,084	-\$217,954	-\$435,875	\$0	\$0	\$0	\$0
Colchester	\$12,040,218	-\$497,394	-\$994,713	\$0	\$0	\$0	\$0
Colebrook	\$403,912	-\$24,215	-\$48,426	\$0	\$0	\$0	\$0
Columbia	\$2,316,189	-\$75,830	-\$151,649	\$0	\$0	\$0	\$0
Cornwall	\$14,039	\$3,145	\$6,291	\$3,145	\$6,291	\$3,145	\$10,254
Coventry	\$7,952,911	-\$134,666	-\$269,311	\$0	\$0	\$0	\$0
Cromwell	\$5,191,249	\$212,232	\$424,464	\$229,701	\$459,402	\$229,701	\$748,826
Danbury	\$42,719,762	\$2,965,101	\$5,930,202	\$2,963,046	\$5,926,092	\$2,963,046	\$9,659,530
Darien	\$472,340	\$13,567	\$27,134	\$13,567	\$27,134	\$13,567	\$44,227
Deep River	\$1,671,457	-\$1,811	-\$3,622	\$0	\$0	\$0	\$0
Derby	\$9,371,044	\$392,876	\$785,752	\$411,652	\$823,304	\$411,652	\$1,341,986

Town	FY 2023 Est. Expenditures ¹⁸	Governor Lamont's Proposed Budget ¹⁹		Appropriations Proposed Budget ²⁰		Adopted Budget ²¹	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
Durham	\$3,174,726	\$33,996	\$67,992	\$33,996	\$67,992	\$33,996	\$110,827
East Granby	\$1,445,791	\$30,712	\$61,425	\$30,626	\$61,252	\$30,626	\$99,841
East Haddam	\$3,555,957	-\$82,130	-\$164,248	\$0	\$0	\$0	\$0
East Hampton	\$6,902,775	\$58,172	\$116,344	\$58,172	\$116,344	\$58,172	\$189,640
East Hartford	\$58,601,580	\$2,246,529	\$4,493,058	\$2,245,885	\$4,491,770	\$2,245,885	\$7,321,586
East Haven	\$19,869,202	\$10,199	\$20,398	\$7,763	\$15,526	\$7,763	\$25,306
East Lyme	\$6,076,507	-\$284,673	-\$569,303	\$0	\$0	\$0	\$0
East Windsor*	\$5,669,122	\$0	\$0	\$0	\$0	\$0	\$0
Eastford	\$947,176	-\$40,439	-\$80,872	\$0	\$0	\$0	\$0
Easton	\$210,419	\$22,824	\$45,648	\$22,847	\$45,694	\$22,847	\$74,482
Ellington	\$10,099,106	\$234,318	\$468,636	\$242,540	\$485,080	\$242,540	\$790,681
Enfield*	\$29,823,645	\$0	\$0	\$0	\$0	\$0	\$0
Essex	\$150,685	\$20,933	\$41,866	\$20,933	\$41,866	\$20,933	\$68,240
Fairfield	\$1,120,360	\$4,256	\$8,512	\$4,256	\$8,512	\$4,256	\$13,873
Farmington	\$907,576	\$344,828	\$689,656	\$344,828	\$689,656	\$344,828	\$1,124,139
Franklin	\$736,256	-\$38,692	-\$77,380	\$0	\$0	\$0	\$0
Glastonbury	\$5,379,255	\$276,469	\$552,938	\$276,469	\$552,938	\$276,469	\$901,290
Goshen	\$182,146	\$49,622	\$99,244	\$49,622	\$99,244	\$49,622	\$161,767
Granby	\$5,278,314	-\$51,835	-\$103,663	\$0	\$0	\$0	\$0
Greenwich	\$569,418	\$91,131	\$182,262	\$91,137	\$182,274	\$91,137	\$297,105
Griswold	\$10,925,151	-\$49,724	-\$99,441	\$0	\$0	\$0	\$0
Groton*	\$25,040,045	\$0	\$0	\$0	\$0	\$0	\$0
Guilford	\$1,766,084	-\$198,318	-\$396,606	\$0	\$0	\$0	\$0
Haddam	\$2,368,269	\$380,087	\$760,174	\$380,087	\$760,174	\$380,087	\$1,239,082
Hamden	\$32,878,103	\$1,978,028	\$3,956,056	\$2,017,067	\$4,034,135	\$2,017,067	\$6,575,640

Town	FY 2023 Est. Expenditures ¹⁸	Governor Lamont's Proposed Budget ¹⁹		Appropriations Proposed Budget ²⁰		Adopted Budget ²¹	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
Hampton	\$1,058,408	-\$74,060	-\$148,109	\$0	\$0	\$0	\$0
Hartford	\$213,879,452	\$2,078,518	\$4,157,036	\$2,087,530	\$4,175,060	\$2,087,530	\$6,805,347
Hartland	\$1,071,722	-\$68,151	-\$136,292	\$0	\$0	\$0	\$0
Harwinton	\$2,451,411	\$55,098	\$110,197	\$55,098	\$110,197	\$55,098	\$179,621
Hebron	\$5,997,693	-\$283,862	-\$567,682	\$0	\$0	\$0	\$0
Kent	\$32,638	\$1,510	\$3,021	\$1,510	\$3,021	\$1,510	\$4,924
Killingly*	\$15,574,402	\$0	\$0	\$0	\$0	\$0	\$0
Killingworth	\$1,743,835	\$67,634	\$135,268	\$67,634	\$135,268	\$67,634	\$220,487
Lebanon	\$4,578,589	-\$228,805	-\$457,576	\$0	\$0	\$0	\$0
Ledyard	\$11,492,516	\$131,683	\$263,366	\$131,683	\$263,366	\$131,683	\$429,287
Lisbon	\$2,899,516	-\$124,999	-\$249,980	\$0	\$0	\$0	\$0
Litchfield	\$1,309,880	-\$2,923	-\$5,845	\$0	\$0	\$0	\$0
Lyme	\$129,597	\$39,403	\$78,806	\$39,469	\$78,938	\$39,469	\$128,668
Madison	\$395,466	-\$15,675	-\$31,348	\$0	\$0	\$0	\$0
Manchester	\$41,134,504	\$1,781,159	\$3,562,318	\$1,786,265	\$3,572,530	\$1,786,265	\$5,823,224
Mansfield	\$9,459,722	\$95,343	\$190,686	\$103,089	\$206,178	\$103,089	\$336,069
Marlborough	\$2,904,887	\$47,202	\$94,401	\$47,202	\$94,404	\$47,202	\$153,877
Meriden	\$69,151,848	\$2,723,978	\$5,447,956	\$2,723,978	\$5,447,956	\$2,723,978	\$8,880,167
Middlebury	\$1,253,060	\$198,253	\$396,506	\$198,253	\$396,506	\$198,253	\$646,304
Middlefield	\$1,888,165	\$70,895	\$141,791	\$70,737	\$141,474	\$70,737	\$230,601
Middletown	\$22,847,375	\$987,063	\$1,974,118	\$1,012,498	\$2,024,996	\$1,012,498	\$3,300,743
Milford	\$9,673,235	-\$428,374	-\$856,684	\$0	\$0	\$0	\$0
Monroe	\$5,272,935	-\$105,432	-\$210,848	\$0	\$0	\$0	\$0
Montville	\$12,802,864	-\$90,084	-\$180,155	\$0	\$0	\$0	\$0
Morris	\$163,736	\$30,475	\$60,950	\$30,475	\$60,950	\$30,475	\$99,349

Town	FY 2023 Est. Expenditures ¹⁸	Governor Lamont's Proposed Budget ¹⁹		Appropriations Proposed Budget ²⁰		Adopted Budget ²¹	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
Naugatuck	\$33,213,827	\$561,785	\$1,123,570	\$569,313	\$1,138,627	\$569,313	\$1,855,962
New Britain	\$103,550,543	\$3,658,620	\$7,317,240	\$3,661,800	\$7,323,600	\$3,661,800	\$11,937,467
New Canaan	\$407,264	\$14,874	\$29,748	\$15,296	\$30,592	\$15,296	\$49,866
New Fairfield	\$3,481,120	-\$203,456	-\$406,881	\$0	\$0	\$0	\$0
New Hartford	\$2,913,010	-\$25,917	-\$51,831	\$0	\$0	\$0	\$0
New Haven	\$163,413,696	\$1,897,793	\$3,795,586	\$1,893,093	\$3,786,187	\$1,893,093	\$6,171,484
New London	\$30,485,534	\$457,629	\$915,258	\$458,005	\$916,010	\$458,005	\$1,493,095
New Milford	\$11,124,188	\$141,550	\$283,100	\$142,695	\$285,390	\$142,695	\$465,186
Newington	\$14,436,217	\$875,503	\$1,751,006	\$875,503	\$1,751,006	\$875,503	\$2,854,140
Newtown	\$4,495,691	-\$195,753	-\$391,477	\$0	\$0	\$0	\$0
Norfolk	\$34,609	\$4,698	\$9,396	\$4,698	\$9,396	\$4,698	\$15,315
North Branford	\$7,331,325	-\$219,239	-\$438,448	\$0	\$0	\$0	\$0
North Canaan	\$1,781,954	-\$4,218	-\$8,436	\$0	\$0	\$0	\$0
North Haven	\$3,992,982	\$189,309	\$378,619	\$191,805	\$383,610	\$191,805	\$625,284
North Stonington	\$2,584,204	\$70,833	\$141,666	\$76,103	\$152,206	\$76,103	\$248,095
Norwalk	\$13,715,817	\$540,980	\$1,081,960	\$554,132	\$1,108,264	\$554,132	\$1,806,471
Norwich	\$41,447,911	\$1,033,232	\$2,066,464	\$1,454,388	\$2,908,776	\$1,454,388	\$4,741,305
Old Lyme	\$560,155	\$186,965	\$373,930	\$187,264	\$374,528	\$187,264	\$610,481
Old Saybrook	\$130,788	\$473	\$946	\$473	\$946	\$473	\$1,542
Orange	\$1,015,498	-\$19,735	-\$39,467	\$0	\$0	\$0	\$0
Oxford	\$3,677,011	-\$139,535	-\$279,049	\$0	\$0	\$0	\$0
Plainfield	\$14,990,047	\$374,397	\$374,397	\$374,397	\$374,397	\$374,397	\$374,397
Plainville	\$11,134,521	\$233,390	\$466,780	\$233,861	\$467,722	\$233,861	\$762,386
Plymouth	\$9,802,121	-\$101,338	-\$202,661	\$0	\$0	\$0	\$0
Pomfret	\$2,670,987	-\$39,551	-\$79,096	\$0	\$0	\$0	\$0

Town	FY 2023 Est. Expenditures ¹⁸	Governor Lamont's Proposed Budget ¹⁹		Appropriations Proposed Budget ²⁰		Adopted Budget ²¹	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
Portland	\$4,544,357	\$19,162	\$38,325	\$16,373	\$32,746	\$16,373	\$53,376
Preston	\$2,952,496	-\$96,897	-\$193,780	\$0	\$0	\$0	\$0
Prospect	\$5,142,865	\$215,457	\$430,914	\$215,457	\$430,914	\$215,457	\$702,390
Putnam*	\$8,340,282	\$0	\$0	\$0	\$0	\$0	\$0
Redding	\$212,468	\$15,016	\$30,032	\$15,016	\$30,032	\$15,016	\$48,952
Ridgefield	\$568,700	-\$4,475	-\$8,949	\$0	\$0	\$0	\$0
Rocky Hill	\$5,778,936	\$556,258	\$1,112,516	\$557,174	\$1,114,348	\$557,174	\$1,816,388
Roxbury	\$91,189	\$27,030	\$54,060	\$27,030	\$54,060	\$27,030	\$88,118
Salem	\$2,525,078	-\$88,903	-\$177,793	\$0	\$0	\$0	\$0
Salisbury	\$32,924	\$6,992	\$13,984	\$6,992	\$13,984	\$6,992	\$22,794
Scotland	\$1,274,671	-\$53,095	-\$106,182	\$0	\$0	\$0	\$0
Seymour	\$10,769,108	\$369,699	\$739,398	\$368,394	\$736,788	\$368,394	\$1,200,964
Sharon	\$18,677	\$1,855	\$3,711	\$1,756	\$3,512	\$1,756	\$5,725
Shelton	\$6,981,137	\$127,127	\$254,254	\$134,658	\$269,316	\$134,658	\$438,985
Sherman	\$46,995	-\$941	-\$1,882	\$0	\$0	\$0	\$0
Simsbury	\$7,000,416	\$222,479	\$444,959	\$222,178	\$444,357	\$222,178	\$724,301
Somers	\$5,692,630	-\$103,249	-\$206,482	\$0	\$0	\$0	\$0
South Windsor	\$11,408,078	-\$338,872	-\$677,693	\$0	\$0	\$0	\$0
Southbury	\$4,961,814	\$624,096	\$1,248,192	\$624,905	\$1,249,811	\$624,905	\$2,037,191
Southington	\$20,466,417	\$166,233	\$332,466	\$167,071	\$334,142	\$167,071	\$544,650
Sprague	\$2,693,092	\$14,671	\$29,342	\$13,653	\$27,306	\$13,653	\$44,509
Stafford	\$9,551,487	-\$250,511	-\$500,984	\$0	\$0	\$0	\$0
Stamford	\$15,979,193	\$1,146,745	\$2,293,490	\$1,166,019	\$2,332,038	\$1,166,019	\$3,801,222
Sterling	\$3,174,585	-\$118,995	-\$237,972	\$0	\$0	\$0	\$0
Stonington	\$1,073,011	-\$120,609	-\$241,200	\$0	\$0	\$0	\$0

Town	FY 2023 Est. Expenditures ¹⁸	Governor Lamont's Proposed Budget ¹⁹		Appropriations Proposed Budget ²⁰		Adopted Budget ²¹	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
Stratford	\$26,275,342	\$968,228	\$1,936,456	\$968,420	\$1,936,841	\$968,420	\$3,157,050
Suffield	\$6,148,151	\$9,141	\$18,278	\$15,566	\$31,132	\$15,566	\$50,745
Thomaston	\$5,481,226	-\$48,247	-\$96,487	\$0	\$0	\$0	\$0
Thompson*	\$7,534,704	\$0	\$0	\$0	\$0	\$0	\$0
Tolland	\$9,105,528	-\$175,378	-\$350,730	\$0	\$0	\$0	\$0
Torrington	\$28,934,962	\$1,259,964	\$2,519,928	\$1,259,895	\$2,519,790	\$1,259,895	\$4,107,257
Trumbull	\$2,323,541	-\$124,945	-\$249,872	\$0	\$0	\$0	\$0
Union	\$211,728	-\$1,451	-\$2,902	\$0	\$0	\$0	\$0
Vernon	\$20,926,068	\$418,926	\$837,852	\$418,926	\$837,852	\$418,926	\$1,365,698
Voluntown	\$2,117,243	-\$95,043	-\$190,071	\$0	\$0	\$0	\$0
Wallingford	\$20,855,570	\$153,401	\$306,802	\$211,742	\$423,484	\$211,742	\$690,278
Warren	\$71,047	\$20,516	\$41,033	\$20,516	\$41,033	\$20,516	\$66,883
Washington	\$137,390	\$47,515	\$95,030	\$47,515	\$95,030	\$47,515	\$154,898
Waterbury	\$164,108,305	\$6,254,813	\$12,509,626	\$7,783,700	\$15,567,400	\$7,783,700	\$25,374,863
Waterford	\$326,444	-\$1,210	-\$2,420	\$0	\$0	\$0	\$0
Watertown	\$12,005,854	\$386,470	\$772,941	\$398,503	\$797,007	\$398,503	\$1,299,121
West Hartford	\$22,253,668	\$774,896	\$1,549,793	\$783,665	\$1,567,331	\$783,665	\$2,554,749
West Haven	\$51,298,680	\$1,447,032	\$2,894,064	\$1,444,355	\$2,888,710	\$1,444,355	\$4,708,598
Westbrook	\$77,977	\$472	\$944	\$532	\$1,065	\$532	\$1,735
Weston	\$263,792	-\$1,961	-\$3,921	\$0	\$0	\$0	\$0
Westport	\$538,009	\$15,821	\$31,642	\$16,211	\$32,422	\$16,211	\$52,848
Wethersfield	\$12,274,498	\$921,144	\$1,842,288	\$920,944	\$1,841,888	\$920,944	\$3,002,278
Willington	\$3,456,594	-\$57,372	-\$114,736	\$0	\$0	\$0	\$0
Wilton	\$461,796	-\$3,169	-\$6,337	\$0	\$0	\$0	\$0
Winchester*	\$8,024,957	\$0	\$0	\$0	\$0	\$0	\$0

Town	FY 2023 Est. Expenditures ¹⁸	Governor Lamont's Proposed Budget ¹⁹		Appropriations Proposed Budget ²⁰		Adopted Budget ²¹	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
Windham	\$30,755,721	\$1,108,920	\$2,217,841	\$1,110,484	\$2,220,968	\$1,110,484	\$3,620,177
Windsor*	\$12,130,392	\$0	\$0	\$0	\$0	\$0	\$0
Windsor Locks*	\$5,225,299	\$0	\$0	\$0	\$0	\$0	\$0
Wolcott	\$12,387,171	-\$248,301	-\$496,565	\$0	\$0	\$0	\$0
Woodbridge	\$494,503	\$21,819	\$43,638	\$22,003	\$44,006	\$22,003	\$71,729
Woodbury	\$2,186,586	\$289,656	\$579,313	\$289,549	\$579,099	\$289,549	\$943,931
Woodstock	\$4,990,532	-\$113,825	-\$227,632	\$0	\$0	\$0	\$0

*As Alliance Districts, these towns are held harmless from receiving a decrease in ECS funding even if the ECS formula would result in a decrease for these towns.