

Capital Project Request FY 2025-2031

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494 CP6817 PUBLIC SAFETY SECURITY CAMERAS & EMERGENCY SAFETY POLES

Agency: 0310 Public Safety: Director

Contact: Lou DeRubeis - (203) 977-4151 - LDeRubeis@StamfordCT.gov

Location:

Neighborhood:

Voting District:

		Dept Priority	1	Tier	0
Oracle Date	2023-09-18	YTD Balance	119,134.05		
Encumbered	29,631.00	Amount Available	119,134.05		
Advanced		Unfunded	0.00		

Project Description - Blue Light Emergency Phone Towers with Video Surveillance \$120,000. (Dorothy Heroy Park, Kosciusko Park, Scofieldtown Park, Mianus River Park, Stamford Train Station)

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$150,000	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 24/25 Total	\$150,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2024	0.00	0.00	12,772.08
2023	0.00	29,631.00	0.00
2022	0.00	0.00	338,462.87
< 2020	500,000.00	0.00	0.00
Total Expenditures	\$500,000.00	\$29,631.00	\$351,234.95

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	5	150,000	0	0	0	0	0	0	0	0	0	0	150,000
		150,000	0	0	0	0	0	0	0	0	0	0	150,000

Comments - Blue Light Emergency Phone Towers with Video Surveillance \$120,000. Hardware and software equipment \$30,000.