

Capital Project Request FY 2025-2031

10/5/2023 2:16:05 PM

1354 001354 SEMS VINE ROAD TRAILER

Agency: 0335 Public Safety: Emergency Communications Center
Contact: Lou DeRubeis - (203) 977-4151 - lderubeis@stamfordct.gov
Location: 888 Washington Boulevard
Neighborhood: **Voting District:**

	Dept Priority	2	Tier	0
Oracle Date		YTD Balance		
Encumbered		Amount Available		
Advanced		Unfunded		

Project Description - Replacement of SEMS Medic 4 trailer on Vine Road. This unit is manned 24 hours per day. The current trailer facility is in severe disrepair. Project would involve purchasing a new trailer, removing the old trailer, replacing the substructure concrete piers, and utility connections.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$205,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$100,000	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 24/25 Total	\$305,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 24/25					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
Bond (City)	20	305,000	0	0	0	0	0	0	0	0	0	0	305,000
		305,000	0	0	0	0	0	0	0	0	0	0	305,000