

**Board of Finance Transfer Request
Operating Budget
FY 2022/2023**

Office Use Only
BA:
Date:
Analyst:
Date Posted:

TO: Board of Finance
FROM: Louis DeRubeis, Department Director
DATE: 7/29/2023
PURPOSE: FY2223 YEAR END BOF TRANSFER
DEPT: 3101 - Pub Safety, Hlth & Welf-Adm
REQUEST AMOUNT: \$277,000.00

Part A - Description of Request

FY2223 YEAR END BOF TRANSFER

Requesting that OPM be allowed to process BOF Transfers prior to authorization due to timing

Part B - Account Information

Ref #	Prior Year's Expenditure	Department Request	Approved by Mayor	Approved by BOF	Approved by BOR	Revised Budget	Projected Exp	From	To
1000-3820-511100	PS Health/Salaries								
	2,163,744	2,184,776	2,184,776	2,184,776	2,184,776	2,193,247	2,470,247	0.00	277,000.00
1000-3822-511100	Comm Nurse/Salaries								
	460,351	604,748	604,748	604,748	604,748	604,748	327,748	277,000.00	0.00
						Total		\$277,000.00	LD \$277,000.00

Part C - Approvals

In accordance with the City Charter Section C8-30-11, Control of Appropriations, transfers of appropriations (excluding administrative transfers) may, with the approval of the Board of Finance, be made in proper cases from one item to another. Please review above transactions.

Louis DeRubeis, Department Head/Director <i>Louis DeRubeis</i> <small>Louis DeRubeis (Aug 4, 2023 13:11 EDT)</small>	Date Aug 4, 2023	OPM Director/OPM Asst Director <i>Elda Sinani</i> <small>Elda Sinani (Aug 4, 2023 13:39 EDT)</small>	Date Aug 4, 2023
Sandra L. Dennies, Director of Administration <i>Bridget Fox</i> <small>Bridget Fox (Aug 4, 2023 14:40 EDT)</small>	Date Aug 4, 2023		

1003652501	jlazcano	7/29/2023				TRFF Pub Safety, Hlth & Welf-Adm
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