

Capital Project Appropriation Request

7/28/2023

FY 23/24

Project:	CP1471	Westhill High School Replacement Project
Agency:	0900	Board of Education: Capital

Total Request: \$241,051,110.00

Part A - Description of Request

State recently approved project escalation cost for the construction of new Westhill High School at 125 Roxbury Road. Total Authorization or project is \$301,313,888. \$241,051,110 grant fund, \$60,262,778 bond funds. (80/20 Split)

Part B - Appropriation Request Detail

Fund Source	FY 23/24	Capital Forecast						Total
	Amount	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
State Grant	241,051,110.00	0	0	0	0	0	0	241,051,110.00
Total	\$241,051,110.00	\$0	\$0	\$0	\$0	\$0	\$0	\$241,051,110.00

Part C - Project History

Fiscal Year	Authorizations	Encumbered	Expenditure	Balance
2021	261,038,536.00	0.00	0.00	261,038,536.00
Total	\$261,038,536.00	\$0.00	\$0.00	\$261,038,536.00

Part D - Approvals

Preparer <i>OPM Dept</i>	Date 07/28/2023	OPM Director/OPM Asst Director <u><i>Elda Sinani</i></u> <small>Elda Sinani (Aug 2, 2023 13:31 EDT)</small>	Date Aug 2, 2023
Department Head <i>Louis Casolo</i>	Date Aug 1, 2023	Director of Administration <u><i>Bridget Fox</i></u> <small>Bridget Fox (Aug 2, 2023 13:56 EDT)</small>	Date Aug 2, 2023
Director <u><i>Matt Quinones</i></u> <small>Matt Quinones (Aug 2, 2023 13:02 EDT)</small>	Date Aug 2, 2023	Mayor <u><i>Caroline Simmons</i></u> <small>Caroline Simmons (Aug 3, 2023 15:25 EDT)</small>	Date Aug 3, 2023