

Capital Project Appropriation Request

7/31/2023

FY 23/24

Project: CP4000007 Davenport Ridge - LTFP DM/AR

Agency: 0900 **Board of Education:** Capital

Total Request: \$770,930.00

Part A - Description of Request

Increase grant appropriation to support Davenport roof application for school construction.



*LTFP DM/AR – Long Term Facility Plan, Deferred Maintenance/Asset Renewal

Part B - Appropriation Request Detail

Fund Source	FY 23/24	Capital Forecast						Total
	Amount	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
State Grant	770,930.00	0	0	0	0	0	0	770,930.00
Total	\$770,930.00	\$0	\$0	\$0	\$0	\$0	\$0	\$770,930.00

Part C - Project History

Part D - Approvals

Preparer <i>OPM Dept</i>	Date 07/28/2023	OPM Director/OPM Asst Director  <small>Elda Sinani (Aug 8, 2023 11:22 EDT)</small>	Date Aug 8, 2023
Department Head <i>Louis Casolo</i>	Date Aug 4, 2023	Director of Administration <i>Elda Sinani</i> <small>Elda Sinani (Aug 8, 2023 12:21 EDT)</small>	Date Aug 8, 2023
Director  <small>Matt Quiñones (Aug 8, 2023 11:09 EDT)</small>	Date Aug 8, 2023	Mayor <i>Caroline Simmons</i> <small>Caroline Simmons (Aug 9, 2023 09:17 EDT)</small>	Date Aug 9, 2023