

Capital Project Appropriation Request

7/31/2023

FY 23/24

Project: CP4000007 Davenport Ridge - LTFP DM/AR

Agency: 0900 Board of Education: Capital

Total Request: \$770,930.00

Part A - Description of Request

Increase grant appropriation to support Davenport roof application for school construction.

*LTFP DM/AR – Long Term Facility Plan, Deferred Maintenance/Asset Renewal

Part B - Appropriation Request Detail

Fund Source	FY 23/24	Capital Forecast						Total
	Amount	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
State Grant	770,930.00	0	0	0	0	0	0	770,930.00
Total	\$770,930.00	\$0	\$0	\$0	\$0	\$0	\$0	\$770,930.00

Part C - Project History

Part D - Approvals

Preparer <i>OPM Dept</i>	Date 07/28/2023	OPM Director/OPM Asst Director	Date
Department Head	Date	Director of Administration	Date
Director	Date	Mayor	Date