

STAMFORD SOUTH K-8 SCHOOL

				UNI	Lower School (Lockwood Ave.)	Upper School (Horton St.)
	QTY	U/M	T			
TOTAL ESTIMATED CONSTRUCTION BUDGET					\$61,410,121	\$67,774,690
OWNERS ESTIMATED "SOFT" COSTS - TO BE CONFIRMED BY OWNER						
1	LAND ACQUISITION: NONE				\$0	\$0
2	CITY STAFF COSTS	1	LS		\$300,000	\$300,000
3	ARCHITECT / ENGINEER FEES, CONSULTANTS	1	LS		\$3,991,658	\$4,405,355
4	ENVIRONMENTAL CONSULTANT (HAZARDOUS MATERIALS)	1	LS		\$150,000	\$150,000
5	SURVEYS, BORINGS, GEOTECHNICAL REPORT	1	LS		\$65,000	\$65,000
6	TRAFFIC STUDY	1	LS		\$30,000	\$30,000
7	TESTING, INSPECTIONS, SPECIAL INSPECTIONS	1	LS		\$150,000	\$150,000
8	INDEPENDENT STRUCTURAL REVIEW	1	LS		\$0	\$0
9	INDEPENDENT CODE COMPLIANCE (LOCAL) REVIEW	1	LS		\$20,000	\$20,000
10	OTHER CONSULTANTS	1	LS		\$100,000	\$100,000
11	PRINTING, MAILING, ALLOWANCE	1	LS		\$30,000	\$30,000
12	PROGRAM ADMINISTRATIVE COSTS	1	LS		\$50,000	\$50,000
13	FURNITURE, EQUIPMENT (Lower School - K-4)	591	Stud.	1,500.00	\$886,500	
14	FURNITURE, EQUIPMENT (Upper School - K5-8)	473	Stud.	1,800.00		\$851,400
15	A. FURNITURE CONSULTANT				In A/E Fees	In A/E Fees
16	TELEPHONE SYSTEM				\$150,000	\$150,000
17	TECHNOLOGY EQUIPMENT (Lower School K-4)	591	Stud.	1,500.00	\$886,500	
18	TECHNOLOGY EQUIPMENT (Upper School - K5-8)	473	Stud.	1,800.00		\$851,400
19	A. TECHNOLOGY CONSULTANT, IN ABOVE				In A/E Fees	In A/E Fees
20	SECURITY SYSTEM				In Const. Costs	In Const. Costs
21	A. SECURITY CONSULTANT				In A/E Fees	In A/E Fees
22	BUILDER'S RISK INSURANCE	1	LS		\$100,000	\$100,000
23	MOVING EXPENSES, STORAGE	1	LS		\$100,000	\$100,000
24	BOND COUNSEL FEES	1	LS		\$0	\$0
25	LEGAL EXPENSES	1	LS		\$40,000	\$40,000
26	SHORT TERM FINANCING (ALLOWANCE)				\$0	\$0
27	STATE PERMIT FEE (0.26 / 1000 OF CONST. COST)	1	LS		In Const. Costs	In Const. Costs
28	COMMISSIONING	1	LS		\$100,000	\$100,000
29	UTILITIES (DURING CONSTRUCTION)				\$100,000	\$100,000
30	OWNERS REPRESENTATIVE		1.50%		\$921,152	\$1,016,620
31	MISC. EXPENSES					
32	SUB-TOTAL BEFORE OWNER CONTINGENCY				\$8,170,810	\$8,609,775
33	OWNERS CONTINGENCY		4.50%		\$3,131,142	\$3,437,301
ESTIMATED TOTAL OF OWNERS "SOFT" COSTS:					\$11,301,952	\$12,047,076
					18.40%	17.78%

6.50%

0.00%