



Connecticut Department of Administrative Services
Office of School Construction Grants
Public School Construction Cost Database

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Grant Application Phase Cost Estimate

State Project #	EstNum000280					
LEA	Stamford Public Schools					
School Name	Roxbury School					
Project Type						
Square Footage of Construction	116,592					
Grades	G1					
Enrollment Projections						
Reimbursement Rate						
		Cost/Square Feet				
Project Cost	\$86,000,000.00	of Project Costs	\$737.61		Project Ineligible Costs	\$934,661.00
All Soft Cost	\$21,181,519.00				Ineligible Soft Costs	\$934,661.00
Construction Cost	\$64,818,481.00	of Construction Cost	\$555.94		Ineligible Construction Costs	\$0.00
Eligible Construction Costs	\$64,818,481.00	of Eligible Costs	\$555.94			
Consultants	FF&E	Fees	Contingencies	Acquisition		
\$6,089,831.00	\$4,311,663.00	\$617,561.00	\$2,747,430.00	\$0.00		

Construction Cost		Cost	Ineligibles
A. SUBSTRUCTURE	A10. Foundations	3208459.00 ✓	0.00
	A20. Basements	0.00	0.00
B. SHELL	B10. Super Structure	5807369.00 ✓	0.00
	B20. Exterior Enclosures	7585949.00 ✓	0.00
	B30. Roofing	1744413.00 ✓	0.00
C. INTERIORS	C10. Interior Construction	7164480.00 ✓	0.00
	C20. Stairs	252531.00 ✓	0.00
	C30. Interior Finishes	3628532.00 ✓	0.00
D. SERVICES	D10. Conveying	175000.00 ✓	0.00
	D20. Plumbing	2179250.00 ✓	0.00
	D30. HVAC	8910750.00 ✓	0.00
	D40. Fire Protection	740750.00 ✓	0.00
	D50. Electrical	7396800.00 ✓	0.00
E. EQUIPMENT & FURNISHINGS	E10. Equipment	1017250.00 ✓	0.00
	E20. Furnishings	0.00 ✓	0.00
F. SPECIAL CONSTRUCTION AND DEMOLITION	F10. Special Construction	0.00	0.00
	F20. Selective Building Demolition	1037520.00	0.00
	F30. Abatement	461135.00 ✓	0.00
X. GENERAL CONDITIONS, OFFICE OVERHEAD, & PROFIT	X10. General Conditions	5229571.00 ✓	0.00
	X20. Overhead & Profit	1018472.00 ✓	0.00
Z. ALLOWANCES	Z10. Design Contingency	3966002.00 ✓	0.00
	Z20. Inflation (Escalation) Allowance	3294248.00 ✓	0.00
	Z30. Construction Contingency	0.00 ✓	0.00

Soft Cost		Cost	Ineligibles
G. SITEWORK (beyond 5 ft from Building)	G1010. Site Clearing	50000.00 ✓	0.00
	G1020. Site Demolition & Relocation	178242.00 ✓	0.00
	G1030. Site Earthwork	1101585.00 ✓	0.00
	G1040. Hazardous Waste Remediation	0.00 ✓	0.00
	G2010 Roadways	480000.00 ✓	480000.00
	G2020. Parking	735824.00 ✓	0.00
	G2030. Pedestrian Paving	351971.00 ✓	0.00
	G2040. Site Development	592395.00 ✓	0.00
	G2045. Athletic Fields	225000.00 ✓	0.00
	G2050. Landscaping	389259.00 ✓	0.00

	G3010. Water Supply	215571.00	✓	0.00
	G3020. Sanitary Sewer	102575.00	✓	0.00
	G3030. Storm Sewer	1060384.00	✓	0.00
	G3040. Heating Distribution	0.00	✓	0.00
	G3050. Cooling Distribution	0.00	✓	0.00
	G3060. Fuel Distribution	22897.00	✓	0.00
	G3090. Other Site Mechanical Utilities	0.00	✓	0.00
	G4010. Electrical Distribution	44340.00	✓	0.00
	G4020. Site Lighting	270564.00	✓	0.00
	G4030. Site Communications & Security	0.00	✓	0.00
	G4090. Other Site Electrical Utilities	20375.00	✓	0.00
	G9010. Service & Pedestrian	0.00	✓	0.00
	G9020. Bleachers, Concession Stands, etc.	0.00	✓	0.00
	G9090. Other Site Systems	0.00	✓	0.00
Y.SITE GENERAL CONDITIONS, OFFICE OVERHEAD, PROFIT, & ALLOWANCES	Y1010. Site General Conditions	374910.00	✓	0.00
	Y2010. Site Overhead & Profit	179730.00	✓	0.00
	Y3010. Site Design Contingency	438074.00	✓	0.00
	Y4010. Site Inflation (Escalation) Allowance	581338.00	✓	0.00
	Y5010. Trade Contractor Bond Costs	0.00		0.00
	Y3020. Site Construction Contingency	0.00	✓	0.00
R. CONSULTANTS	R1010. Architect/Engineer	4595298.00	✓	33600.00
	R2010. Environmental	147500.00	✓	0.00
	R3010. Commissioning	85000.00	✓	0.00
	R4010. Geotechnical	42500.00	✓	0.00
	R5010. Cost Estimator	56500.00	✓	0.00
	R6010. Owners Rep	853595.00	✓	0.00
	R7010. CM Pre-Construction	140000.00	✓	0.00
	R8010. FF&E Coordinator	144938.00	✓	0.00
	R9010. Legal	24500.00	✓	24500.00
S. FF&E	S1010. FF&E	2273750.00	✓	0.00
	S2010. Technology	1136875.00	✓	0.00
	S3010. Playground Equipment	340000.00	✓	0.00
	S4010. Playground Surfacing	511038.00	✓	0.00
	S5010. Moving	50000.00	✓	0.00
T. FEES	T1010. District Bonding Fees	32500.00	✓	32500.00
	T2010. Insurance Cost	345438.00	✓	345438.00
	T3010. Town Staff Cost	35000.00	✓	0.00
	T4010. Town Permit Fees	0.00		0.00
	T5010. State Permit Fees	18623.00	✓	18623.00
	T6010. Testing/Inspection Fees	36000.00	✓	0.00
	T7010. Printing & Mailing	45000.00	✓	0.00
	T8010. Other Costs	105000.00	✓	0.00
U. CONTINGENCIES	U1010. Owner Contingency	2747430.00	✓	0.00
W. ACQUISITION COSTS W	W1010. Land/Building Purchase	0.00		0.00
	W2010. Swing Space/Portables	0.00		0.00
	W3010. Site Remediation	0.00		0.00
	W4010. Appraisals	0.00		0.00
	W5010. Land Survey	0.00		0.00
	W6010. Other Acquisition Costs	0.00		0.00

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