

# Capital Project Appropriation Request

5/3/2023

## FY 22/23

**Project:** 001329 South School Project

**Agency:** 0900 Board of Education: Capital

**Total Request: \$165,750,000.00**

### Part A - Description of Request

Per the Long Term Plan (LTP), funding request is for a new K-8 school across 2 sites. The project is seeking up to 60% reimbursement from the State of Connecticut. The school will be developed across a split site submitted in two applications to the Office of School Construction Grants (OSCG&R). The first site is at 83 Lockwood Avenue (serving grades K-4) and the second site is at 19 Horton Street (serving grades 5-8). Upon completion of the 83 Lockwood Avenue site, students will vacate 19 Horton St (formerly K.T. Murphy School) and move into 83 Lockwood Ave. As identified in the LTP, these projects are seeking authorization for both sites in the same year to provide seamless sequenced construction and to ensure that the school will be comprehensively designed and equitably interdependent.

In addition, Toquam Elementary School is proposed to be demolished as part of the project, post occupancy of the South School.




This requested amounts are a placeholder until the consultant preparing the grant application completes the cost estimate that is currently in process.

### Part B - Appropriation Request Detail

Fund Source	FY 22/23	Capital Forecast						Total
	Amount	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Bond (City)	66,300,000.00	0	0	0	0	0	0	66,300,000.00
State Grant	99,450,000.00	0	0	0	0	0	0	99,450,000.00
<b>Total</b>	<b>\$165,750,000.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165,750,000.00</b>

### Part C - Project History

### Part D - Approvals

<b>Preparer</b> <i>OPM Dept</i>	<b>Date</b> 05/03/2023	<b>OPM Director/OPM Asst Director</b>  <small>Elda Sinani (May 3, 2023 13:29 EDT)</small>	<b>Date</b> May 3, 2023
<b>Department Head</b> <i>Louis Casolo</i>	<b>Date</b> May 3, 2023	<b>Director of Administration</b>  <small>Sandy Dennies (May 3, 2023 13:30 EDT)</small>	<b>Date</b> May 3, 2023
<b>Director</b>  <small>Matt Quiñones (May 3, 2023 13:22 EDT)</small>	<b>Date</b> May 3, 2023	<b>Mayor</b> <i>Caroline Simmons</i> <small>Caroline Simmons (May 3, 2023 13:35 EDT)</small>	<b>Date</b> May 3, 2023